

**Business Plan & Budget for 2024-25**

Name of Association or Society:	Westwood Hills Residents' Association
Registry of Joint Stock Companies ID#:	3071139

	Primary Signing Authority	Secondary Signing Authority
Name & Title:		
Phone number:		
Mailing Address:		

Business Plan & Budget approved at Annual General Meeting held on:	Jun 26, 2024
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**Mission and Description of Services Provided**  
(including who the services are provided to)

The Westwood Hills Residents' Association (WWHRA) was formed with a mission to provide, at no additional costs, community cohesion and opportunities for sport, recreation and other community events that will benefit all residents. The Association provides a vehicle to promote a safe, healthy and cohesive community. Therefore, our goal is to encourage resident involvement, of all ages, in our decision making on projects and events that benefit our families and area neighbours. Communication is key to our success and to this, we encourage all residents to participate in regularly scheduled general meetings to gain perspective and assist in the project and activity concepts and approval. The WWHRA also provides several communication sources to help keep residents informed of events and news within the subdivision and the surrounding community including a community Facebook page, information sign and community website.

## Accomplishments

(What has your organization accomplished in the past year?)

## Goals

During the year, the WWHRA hosted a variety of events to benefit the neighborhood including:

- Holiday Food Drive
- Annual tree lighting and New Years fireworks
- Maintain a Fire Safety Committee to promote fire safety and emergency preparedness
- Open board meeting (broadcast on Zoom) for residents to view
- Hold the Westwood Strong Day annual celebration.

The WWHRA maintains and updates a community bulletin board and a community Facebook page.

Accomplishments:

- Work has begun on developing a community walking trails inside of Westwood Hills this included an initial survey, design and some trail clearing. Natural disasters have halted the trail work for 2023.

(What does your organization plan to accomplish between April 1, 2024 and March 31, 2025)

1.	New Year's fireworks celebration
2.	Christmas caroling and tree lighting
3.	Increase efforts to beautify the neighbourhood
4.	Annual Spring Community Yard Sale
5.	Continued development and implementation of Communication Plan to promote more awareness and involvement of the WWHRA
6.	Work with residents and HRM to improve trail access within the subdivision
7.	Westwood Strong Day (games, bouncy castles, BBQ)
8.	Annual Food Bank drive
9.	
10.	

**Area Rate Information**

Purpose of Area Rate:	The rate is used to provide a vehicle to promote a safe, healthy and cohesive community
Will the Purpose <u>or</u> Amount of the Area Rate change in 2024/25?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	N/A
Amount of Area Rate for 2024/25:	\$50.00 flat fee per property
Area subject to Area Rate:	Westwood Hills, Upper Tantallon
Year Area Rate to Expire (if applicable):	N/A
Do you anticipate a surplus or a deficit at the end of this year? How much?	\$ 56,909.00
If a surplus exists at the end of the fiscal year, how is it to be applied?	WWH will build a community walking trail. Consultation with Cobequid Partners and HRM is underway. Expected \$80,000 spend from surplus.

**Revenue Budget**

Description of Revenue Source	Amount (\$)
Area Rate Revenue to be collected from Property Tax bills:	\$35,650
<b>Total Revenues</b> (must equal total expenditures):	<b>\$35,650</b>

**Expenditure Budget**

Description of Planned Expenditures	Amount (\$)
Committee expenses (6928)	\$1550.00
Computer (6204)	\$400.00
Repairs / Maintenance (6910, 6312)	\$1,000.00
Community events (6933, 6399)	\$20,700.00
Insurance (8003)	\$3,400.00
Facility rentals (6911)	\$1,600.00

Landscaping / Ground works (6603)	\$6,500.00
Postage/Couriers (6202)	\$500.00
Subtotal	\$35,650.00
Walking Trail Development (6603) (uses surplus)	\$80,000.00
Prior Year Surplus	\$136,909.10
<b>Total Planned Expenditures (must equal total revenues):</b>	<b>\$35,650.00</b>