

### Business Plan & Budget for 2022-23

Name of Association or Society:	St Margaret's Village at Fox Hollow Homeowners Assoc.
Registry of Joint Stock Companies ID#:	3092432

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Graham Surette - Chair	Sean Cavicchi – Co Chair
Phone number:		
Mailing Address:		

Business Plan & Budget approved at Annual General Meeting held on:	May 3, 2022
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### Mission and Description of Services Provided

(including who the services are provided to)

To provide financial support to those activities and infrastructures as directed by the rate payers of the Fox Hollow Subdivision in Upper Tantallon.

### Accomplishments

(What has your organization accomplished in the past year?)

1. Maintenance of a community contact list and social media as part of our neighborhood communication plan.
2. Establishment and maintenance of an outdoor skating rink.
3. Gather and create database for community speed sign
4. Community based social activities including a community Christmas Tree lighting ceremony.
5. Install no parking signs near trail crossing to improve visibility and sight distances.

### Goals

(What does your organization plan to accomplish between April 1, 2022 and March 31, 2023)

1.	Community Yard sale – July 11, 2022
2.	Summer BBQ/ Fun day – July 16, 2022
3.	Christmas Tree lighting ceremony – December 2022
4.	Winter Community Activity Day - TBD
5.	Park structure (Gazebo/picnic table area)
6.	Maintain community garden boxes
7.	Rink upgrades (firehose reel, new nets)
8.	
9.	
10.	

### Area Rate Information

Purpose of Area Rate:	To financially support our mission statement
Will the Purpose <u>or</u> Amount of the Area Rate change in 2022/23?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	N/A
Amount of Area Rate for 2022/23:	\$60.00 flat fee per property
Area subject to Area Rate:	Fox Hollow at St Margaret's Bay
Year Area Rate to Expire (if applicable):	N/A
Do you anticipate a surplus or a deficit at the end of this year (2021/22)? How much?	Surplus - \$9979.16
If a surplus exists at the end of the fiscal year, how is it to be applied?	Savings for park structure, Rink equipment, Speed sign battery replacement

