

Business Plan & Budget for 2022-23

Name of Association or Society:	Kingswood Ratepayers Association
Registry of Joint Stock Companies ID#:	2450949

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Roger Spriggs - Chairperson	Jim Kochanoff, Treasurer
Phone number:		
Mailing Address:		

Business Plan & Budget approved at Annual General Meeting held on:	Nov 22, 2021
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Mission and Description of Services Provided

(including who the services are provided to)

Our **mandate** is to maintain and enhance the quality of life for residents of the Kingswood community through community beautification, parks, trails, recreational amenities, community events, resident advocacy, community safety, and information services.

Accomplishments

(What has your organization accomplished in the past year?)

New Construction

Coordination of trail construction between Blue Forest Dr. and Kingswood Dr.
Planning of Kingswood North Park and playground

Community Events

Christmas decorating contest in December, Community Clean-up Day, Halloween Decorating Contest.

Goals

(What does your organization plan to accomplish between April 1, 2022 and March 31, 2023)

1.	Construction of trail between Blue Mountain to Kingswood Dr, surveyed by TIR.
2.	Construction of park and playground in Kingswood North at Viscount Run Park
3.	Greater public accessway with cut trails to all Kingswood lakes (primarily onto Lewis and Ragged Lakes)
4.	Dog park fence for West Kingswood Loop field
5.	Signage at all parks, trails and water accesses in Kingswood
6.	New dock at Schmidt lake
7.	Foster community spirit by supporting and/or organizing social events.
8.	Continuing communication to residents
9.	Possible trail at end of St. George Blvd to Hubley
10.	

Area Rate Information

Purpose of Area Rate:	Betterment of Kingswood area
Will the Purpose <u>or</u> Amount of the Area Rate change in 2022/23?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	N/A
Amount of Area Rate for 2022/23:	\$50.00 flat fee per property
Area subject to Area Rate:	Kingswood South, Kingswood on the Lakes, Kingswood West, Queenswood, Blue Mountain Estates and Kingswood North
Year Area Rate to Expire (if applicable):	N/A
Do you anticipate a surplus or a deficit at the end of this year (2021/22)? How much?	Accumulated surplus to Oct 2021: \$269,087
If a surplus exists at the end of the fiscal year, how is it to be applied?	To future developments in Kingswood

