

**Business Plan & Budget for 2022-23**

Name of Association or Society:	Highland Park Ratepayers Association
Registry of Joint Stock Companies ID#:	1272644

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Pamela Craig, Treasurer	Jenny (Lipton) Saulnier
Phone number:		
Mailing Address:		

Business Plan & Budget approved at Annual General Meeting held on:	5 year plan approved by AGM 02/24/2021  Adjusted budget approved by Exec Committee via email 01/14/2022
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**Mission and Description of Services Provided**

(including who the services are provided to)

To bring together the members of the Highland Park Community for the purpose of promoting Community betterment and, to organize members in a body dedicated to the advancement and orderly development of the Community;
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**Accomplishments**

(What has your organization accomplished in the past year?)

In 2021/2022 year we were limited with COVID-19 restrictions. We held our prior year AGM virtually. We continued our area rate clean up however individuals pulled together and did the clean up on their own time in order to facilitate regulation distancing. We did hold the annual movie night this year as we were able to have bigger groups at that time. our Exec continue to meet with HRM project managers on the Timberland Trail. There has been some erosion and phase two has had some delays. We added Xmas lights to our signs which were a positive welcome to our residents. We were able to participate in the community yard sale in the fall while restrictions were loosened.

**Goals**

(What does your organization plan to accomplish between April 1, 2022 and March 31, 2023)

1.	Complete development on the Timberlane Park Terrace.
2.	Continue to push to get a fourth entrance to subdivision.
3.	Movie in the park – tentative dependent on COVID-19 restrictions
4.	Family skate
5.	Additional physical signage for announcements etc.
6.	Grand Opening Timberlane Park Terrace.
7.	
8.	
9.	
10.	

**Area Rate Information**

Purpose of Area Rate:	To invest in development of park and community togetherness
Will the Purpose <u>or</u> Amount of the Area Rate change in 2022/23?	no
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	
Amount of Area Rate for 2022/23:	\$0.005 per \$100 of taxable assessment
Area subject to Area Rate:	Highland Park

Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2021/22)? How much?	Accumulated surplus to March 31, 2022: \$66,065.09
If a surplus exists at the end of the fiscal year, how is it to be applied?	We anticipate most of the surplus to be used by end of the period provided the Timberland Terrace project continues. If any remaining, to be carried forward to 2022/2023 year.

#### Revenue Budget

Description of Revenue Source	Amount (\$)
Area Rate Revenue to be collected from Property Tax bills:	10,600
<b>Total Revenues</b> (must equal total expenditures):	<b>\$10,600</b>

#### Expenditure Budget

Description of Planned Expenditures	Amount (\$)
6299 Other Office Expenses (domain name)	180
6911 Facilities Rental	0
6919 Special Projects (Timberland Pk Terrace continued work and additional signage for park for announcements)	55,475
6933 Community Events (potential movie in fall)	5000
8017 Bank Charges	66
9000 Prior Year (Surplus) / Deficit	(66,008.46)
Surplus	18,387.46
<b>Total Planned Expenditures</b> (must equal total revenues):	<b>\$ 10,600</b>