

JEREMY WEBB artistic director

Presentation to the Audit and Finance Standing Committee

THURSDAY, FEBRUARY 11, 2021



Neptune's Mission & Vision







Evolving the Business Model









Current Financial Position

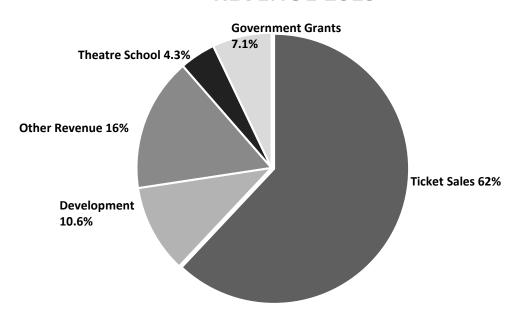






Government & Funding Partners

REVENUE 2019



- TICKET SALES
- OTHER
- GOVERNMENT GRANTS
- DEVELOPMENT/SPONSORSHIPS
- THEATRE SCHOOL



Neptune by the Numbers



4,000



Maintaining Connections

















Our Request

▶ We are requesting one-time emergency relief of \$100,000 to help Neptune Theatre reopen and continue to enrich the cultural, social and economic well-being of our community.



Questions