





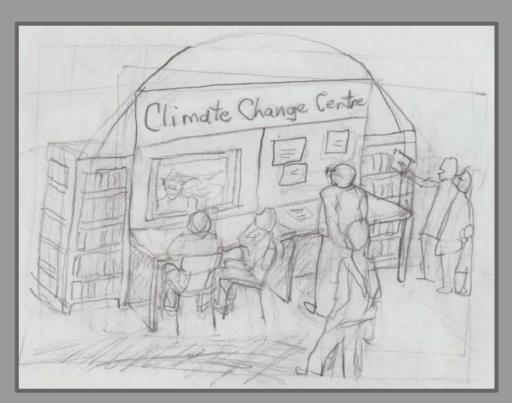


Raiseawarenesof climate change

Promote positive initiatives

Increaseengagement

A DEDICATED PHYSICAL STRU











12 locations across 7 communities

Fresh, high quality, local, affordable food



A global groundswell of concern about climate change.







Item	Description	Cost
Staff	One regular fullme staff member, inclusive of benefits, vacation pay, etc.	50,000
Events	Logistical expenses related to events such as clean up fees, refreshments, ϵ pamphlets, advertising, etc.	20,000
Programming Materials	Materials for programming such as paper, pens, crafts materials, materials for experiments, etc.	40,000
CCC Upkeep/ Update	Costs to maintain the physical structure of the Centre so that it remains relevas tidy and clean, and to cover minor changes and renovations.	5,000
Accessibility Fund	Funds that would enable all people in HRM to attend or participate in progra (i.e. transportation, special needs or requirements)	10,000
Guest Speaker Fund	Speaker fees to cover expenses needed for bringing in the occasional extern	5,000
Total		130,000
Additional * Year Fees	Design, construction and installation of the Climate Change Centre	\$10,000