

P.O. Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 15.1.3 Halifax Regional Council August 20, 2024 September 10, 2024

SUBJECT:	By-law and Administrative Order Amendments – Recreation User Fees
DATE:	July 12, 2024
SUBMITTED BY:	Cathie O'Toole, Chief Administrative Officer
TO:	Mayor Savage and Members of Halifax Regional Council

ORIGIN

April 4, 2023 Halifax Regional Council Item 18.1:

MOVED by Councillor Hendsbee, seconded by Councillor Stoddard

That Halifax Regional Council:

- 1. Approve the Halifax Playing Field Strategy (Attachment A of the staff report dated February 1, 2023) as a guiding municipal document for the planning, programing, and operation of playing fields; and
- 2. Direct the Chief Administrative Officer (CAO) to identify applicable implementation actions and directions as contained in the Halifax Playing Field Strategy within future business plans.

MOTION PUT AND PASSED UNANIMOUSLY

The adoption of a new playing field classification system within Parks & Recreation has prompted the need to develop and establish corresponding user fees. As a result, an amendment to Administrative Order 2019-010-ADM and By-law U-100 is required. At the same time, the opportunity exists to make additional corrections and revisions to Schedule 3 and 4 of the By-law.

EXECUTIVE SUMMARY

Halifax Regional Council approved the Playing Field Strategy on April 4, 2023, which recommends the implementation of a new Playing Field Classification system. The new system condenses the number of field categories from seven to five. As a result, the current fee structure no longer aligns with the new system, and new fees will need to be established prior to implementation of the reclassification. The new fee structure requires amendments to Administrative Order 2019-010-ADM as well as Schedule 4 of By-law U-100.

Since the implementation of the Schedules for Recreation in the User Charges By-law in 2022, staff have identified errors, omissions, or unexpected implications and other items requiring amendments. As it is necessary to amend the Administrative Order and By-law to provide updates to classification definitions and playing field user fees, the opportunity exists to make other necessary amendments and corrections at the same time.

RECOMMENDATIONS

It is recommended that Halifax Regional Council:

- 1. Adopt amendments to Administrative Order 2019-010-ADM, *Respecting Recreation User Charges*, as set out in Attachment 2 of this report.
- 2. Adopt Amending By-law U-119, amending By-law U-100, the *User Charges By-law*, as set out in Attachment 4 of this report.

BACKGROUND

An updated fee structure for Recreation User Fees was approved by Halifax Regional Council on August 17, 2021, and corresponding amendments to By-law U-100 and a new Administrative Order 2019-010-ADM became effective April 1, 2022. The By-law provides direction to staff on application of user fees and classification of facilities and services.

On April 4, 2023, Regional Council approved the Playing Field Strategy. As part of its framework, the Strategy reviewed HRM's existing inventory of playing fields, considered industry best practices, and formulated numerous recommendations aimed at enhancing service delivery and meeting the current and future needs of the public and sport organizations. One recommendation of the Playing Field Strategy was to adopt a new field classification system. The implementation of the new classifications system is planned for the 2025 outdoor season, however, existing user fees associated with sport fields and ball diamonds do not align with the new classification system. For most playing field categories, new fees will need to be established.

In April 2025, Parks & Recreation will be transitioning to Xplor, a new recreation software solution. Amending playing field fees to align with the new classifications allows for the new system to be configured with these changes incorporated up front.

DISCUSSION

Playing Field Reclassification & User Fees

Currently, the municipality maintains playing fields to service standards based on seven levels of asset types: AAA, AA, A, B, C, D, and greenspace. The new field classification system includes only five classification categories: Premier, All-Weather, A, B, and Greenspace.

A complete review of playing fields was conducted in Fall 2023, which included reclassification of all sport fields and ball diamonds, with each asset mapped to a new classification based on the set criteria and definitions outlined in the Playing Field Strategy. A summary of current and new playing field classifications can be found in Table 1 and Table 2 below:

Table 1: Current Playing Field Classification Summary					
Classification	# Ball Diamonds	#Sport Fields			
AAA	0	1			
AA	5	8			
А	22	9			
В	32	44			
С	37	36			
D	48	26			
Non Classified	12	31			
Total	156	155			

Table 2: Reclassified Playing Field (2025) Summary					
Classification	# Ball Diamonds #Sport Fields				
Premier	3	2			
All Weather	0	7			
A	28	12			
В	103	97			
Greenspace	22	42			
Total	156	155			

Apart from the all-weather field classification, each of the new groupings contains an amalgamation of fields from varied old classification standards, therefore the methodology in developing new user fees required higher level of analysis. Data was collected on cost per utilized hour, individual field utilization by class, and consumption by user group type (ie adult, youth, corporate). Analysis was completed in Spring 2024, in conjunction with a jurisdictional scan and current market evaluation in consideration of affordability of new fees for user groups. The new rates being proposed maintain the same level of subsidization between adult and youth pricing as previously set out in the Administrative Order. In comparison to 2025/26 fees currently set in the By-law, the proposed rates will not significantly impact youth and adult user costs. While costs for some fields/diamonds will increase based on their new classification, other fields will see a decrease. Based on 2023 usage data and assuming users will book the same fields, youth and adult organizations will see an overall savings of 1.4%.

The cost per utilized hour for playing fields by classification was not available during the development of the initial fee tables approved in 2022. Since that time, Parks & Recreation has been able to identify and analyze the costs of service delivery by classification, which provides an accurate foundation for developing corporate rates. New corporate rates were established using the actual costs per utilized hour, however, based on full cost recovery, corporate users would stand to be impacted most with an overall fee increase of approximately 80%. Such a sharp increase in rates would place an unexpected burden on affected clients, therefore, a phased in approach is being recommended which would bridge the gap between the current average fees and cost recovery rates in 15% increments. Corporate rates have been adjusted accordingly for the next two years, and a full review of the By-law will be brought back to Regional Council prior to 2027 with a plan to bring corporate rates to full cost recovery within its lifecycle.

All-Weather field rates remain unchanged, as the cost per utilized hour aligned with current rates. Premier fields which are staffed during rentals, have been provided separate rates to reflect overall costs, including staffing. A current example of this type of asset would be Wanderers Grounds Sport Field.

It is recommended that the new rates outlined within the fee table of Schedule 4 be adopted for the 2025 outdoor season. A list of the recommended rates to be implemented in 2025 are outlined in Table 3 below:

Table 3: Proposed 2025 Hourly Playing Field User Fees					
Asset Type	Classification	Youth	Adult	Corporate	
All-Weather Fields (Prime)	All-Weather	\$48.39	\$80.65	\$80.65	
All-Weather Fields (Non-Prime)	All-Weather	\$32.26	\$48.39	\$80.65	
Diamonds	Premier	\$11.50	\$23.00	\$32.65	
Diamonds	Class A	\$9.50	\$19.00	\$24.33	
Diamonds	Class B	\$7.50	\$15.00	\$18.88	
Diamonds	Greenspace	\$0.00	\$5.00	\$10.00	
Sport Field	Premier (Staffed)	\$48.39	\$80.65	\$177.00	
Sport Field	Premier	\$11.50	\$23.00	\$29.87	
Sport Field	Class A	\$9.50	\$19.00	\$25.49	

Sport Field	Class B	\$7.50	\$15.00	\$20.26
Sport Field	Greenspace	\$0.00	\$5.00	\$10.00

Recreation Access Program

The Recreation Access Program, under the Affordable Access Program (AAP), is a Halifax Regional Municipality (HRM) funded initiative that provides recreation opportunities to children, youth, and adults in financial need. The Recreation Access Program has been updated to formalize inclusion of Welcomed in Halifax Passholders and, subject to Council approval, will include a 25% option for families who have a combined gross household income which meets the criteria as outlined in the modified Statistics Canada Low Income Cutoff Table of the AAP. The program has also been updated to no longer require the Canadian Child Benefit statement requirement from families with children under 18 years or age. In addition, the current Administrative Order and By-law identifies a list of programs and services that are exempt from discounts, including exemptions for the Recreation Access Program. The exemption list has been updated to include personal training. This service is considered a premier/specialty service and based on direct costs, should not be subject to discounts. It is recommended that the Administrative Order and the By-Law be updated to reflect the changes and exclusion mentioned above.

Employee Discount Expanded to Halifax Water and Halifax Public Libraries

Employees of Halifax Public Library and Halifax Water have historically been included under the employee discount program at HRM operated recreation facilities. These employees, however, were not captured in the definition of "employees" in the By-law. It is recommended that this definition be updated to include employees of the Halifax Public Library and Halifax Water in the provision of the HRM Employee Discount of 25% that is extended to employees of these entities.

Affiliated Sports Team Definition

All Minor U-level sport teams affiliated with Provincial Sport Organizations have historically been charged youth rates for facility rentals at municipally operated recreation facilities. An omission was identified in By-Law U-100 where the definition of "affiliated sports teams" did not include Provincial Sport Organizations Minor U-level sport teams. It is recommended that definition for "affiliated sports teams" be expanded to include Minor U-level sport and provided access to youth rates at relevant facility types.

No User Charge for HRM Business Units

Parks and Recreation staff have received requests from other Business Unit staff to lift the three-hour limit on free bookings by Business Units of the municipality. The complexity and administration of billing back charges to multiple business units is also not efficient.

Given that there is no net municipal revenue impact for one business unit to transfer funds to another for these bookings, and that municipal business unit bookings represent a very small fraction of Parks & Recreation bookings and fee revenues, it is recommended that the fees be waived for municipal business units to book recreation facilities.

In addition, Halifax Water has traditionally been included in the definition of HRM Business units with respect to room access, and historically have not been charged user fees for access to meeting rooms at HRM operated recreation facilities. Halifax Water was not defined in By-law U-100 as an organization provided with free access to meeting rooms. It is recommended to update Schedule 4 of By-law U-100 to include Halifax Water with a full waiver of any user charge for room bookings.

Fee Table Omissions, Errors, and New Updated Fees

Since the implementation of the By-law, staff have discovered several omissions and errors within the fee tables. These items were identified and collected over the past two years and corrections planned during this amendment process. In addition, new and changed services have been introduced since 2021 which require new fees to be set or updates made. It is recommended that the proposed corrections and additions be approved as outlined in Schedule 3 and Schedule 4 of the By-law. Some examples of errors, omissions, or new items that have been identified and corrected in the fee tables are listed below:

- Gap exists for corporate Rec Room and Gymnasium rental fees.
- Gymnasium B rental rates set lower than Gymnasium C, a lesser classification of gym.
- Drop-In Fee and Vouchers for Group Activities & Lane Swims were mistakenly omitted from fee table.
- Facility/room name changes (e.g. Oval Pavilion vs Oval Warming Room).
- Personal training fees increase needed to cover direct costs.
- Child/youth music and drama priced incorrectly higher than similar adult programs.
- Day trip fees not originally included in the fee table.
- Range of new Youth Centre Program workshop fees to be included in fee table.
- New Off-Season fees added for St Mary's Boat Club.

FINANCIAL IMPLICATIONS

There are no significant financial implications with the implementation of the recommendation contained within this report and the adoption of the new fee structure as it relates to the new Playing Field Classification. Revenue expectations for bookings are projected to maintain current levels based on new rates and current facility utilization for youth and adult bookings. Revenues generated from corporate users will increase by approximately \$4,000.

Other recommendations including housekeeping updates, discounts and fee corrections are currently being managed through flat rate fee requests and/or partial waiver of fees approvals authorized by the Executive Director and/or Chief Administrative Officer, therefore there would be minimal financial implications.

RISK CONSIDERATION

There are risks associated with not having the appropriate legislative authority and fee structure to support the new playing field classification system, as the current Administrative Order and By-law do not align with the approved classifications. The recommendations outlined in this report would mitigate these risks.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications associated with this report.

ALTERNATIVES

Halifax Regional Council may:

- Refuse to adopt the amendments to Administrative Order 2019-010-ADM, or Amending By-Law U-119. This will result in recreation rates remaining status quo, and the delay of reclassification of playing fields;
- 2. Adopt the amendments to Administrative Order 2019-010-ADM or Amending By-law U-119 subject to modifications. This may require a supplementary staff report.

LEGISLATIVE AUTHORITY

Halifax Regional Municipality Charter, SNS 2008, c 39:

59 (3) In addition to matters specified in this Act or another Act of the Legislature, the Council may adopt policies on any matter that the Council considers conducive to the effective management of the Municipality.

102 Subject to the approval of the Board for those services that are subject to the Public Utilities Act, the Council may, by by-law, prescribe charges for the provision of services for persons who use or benefit from the service, on a basis to be set out in the by-law.

ATTACHMENTS

- Attachment 1 Showing Proposed Changes to Administrative Order 2019-010-ADM
- Attachment 2 Amendments to Administrative Order 2019-010-ADM
- Attachment 3 Showing Proposed Changed to By-law U-100
- Attachment 4 Amending By-law U-119

A copy of this report can be obtained online at <u>halifax.ca</u> or by contacting the Office of the Municipal Clerk at 902.490.4210.

Report Prepared by: Doug Murphy, Manager Sport and Scheduling, 902.719.5372

Halifax Regional Municipality Administrative Order 2019-010-ADM Respecting Recreation User Charges

WHEREAS section 102 of the *Halifax Regional Municipality Charter* permits the Council of the Municipality to prescribe charges for the provision of services for persons who use or benefit from the service;

AND WHEREAS the Council wishes to establish guiding principles for establishing recreations user charges for recreation facilities owned and operated directly by the Halifax Regional Municipality;

BE IT RESOLVED AS AN ADMINISTRATIVE ORDER of the Council of the Halifax Regional Municipality under the authority of the *Halifax Regional Municipality Charter*, as follows:

Short Title

1. This Administrative Order may be known as Administrative Order No. 2019-010-ADM, the *Recreation User Charges Administrative Order*.

Purpose

2. The purposes of this Administrative Order are to:

(a) outline the guiding principles upon which the Halifax Regional Municipality establishes user charges for its recreation rentals and recreation services, including programming, memberships, drop-ins;

(b) provide guidance to Department staff when developing user charges for Council's consideration and approval;

(c) establish a five-year cycle for Council to review and adopt changes to user charges; and

(d) establish a program that permits the full or partial waiver of user charges for individuals demonstrating financial need.

Interpretation

3. In this Administrative Order,

(a) "Access Discount" means a discount that applies to individuals who meet the qualifications for the Recreation Access Program;

(b) "Access Program" means the Recreation Access Program established in Part III of this Administrative Order to which an individual may apply for a full or partial waiver of recreation programming user charges based on financial need;



(c) "cost per utilized hour" means the cost incurred by the Municipality every hour that the facility rental is rented by the user;

(d) "cost per unit" means the cost incurred by the Municipality for every registration in a program, divided by the total hours or total visits for that program;

(e) "Council" means the Regional Council of the Municipality;

(f) "Department" means the department assigned responsibility for recreation by the Chief Administrative Officer;

(g) "drop in" means a single visit to a recreation facility for which registration is not required;

(h) "Executive Director" means the position determined by the CAO to be the head of a department of the Municipality, and who is accountable to the CAO under section 36 of the *Halifax Regional Municipality Charter*;

(i) "household" means one adult or two adults who are cohabitating, and any children under 19 years of age residing in the same residence;

(j) "membership" means access to an HRM recreation facility purchased by an individual or group of individuals in advance that is valid for a specified time period;

(k) "Municipality" means the Halifax Regional Municipality;

(I) "HRM recreation facilities" means

(i) any arenas, all-weather fields, sport courts, outdoor pads, ball diamonds, sport fields, Recreation Facility rental rooms, Recreation Facility gymnasia, pools, parks and tracks operated directly by the Halifax Regional Municipality, or

(ii) arena rentals at a facility owned by the Halifax Regional Municipality and operated on behalf of the Municipality under a third-party agreement

and for greater certainty, subclause (ii) does not apply to an HRM recreation facility operated under a Partnership facility agreement;

(m) "recreation user charge" includes facility rentals and recreation services user charges as established in Schedules 3 and 4 of By-law U-100;

(n) "voucher" means a package containing multiple single visits to an HRM recreation facility for which registration is not required.

Application



4. This Administrative Order applies to HRM recreation facilities.

5. For greater certainty, nothing in this Administrative Order applies to rooms and gymnasia owned and operated by the Halifax Regional Centre for Education and booked by the Municipality and for which the Halifax Regional Centre for Education sets the rental rates.

Approval

6. All user charges developed in accordance with this Administrative Order shall be submitted to Council for approval under By-law U-100, the User Charges By-law.

PART I – Recreation Facility Rentals

Overarching Principles

7. For greater certainty, the definitions set out in Schedule 4 of By-law U-100 are applicable to Part I of this Administrative Order.

8. The following are the principles that Council may consider in establishing facility rental user charges:

(a) facility rentals are to be based on cost recovery, including assessment of operating and full life cycle costs;

- (b) facility rentals will consider industry best practices;
- (c) subsidization of facility rental user charges will only be considered for:
 - (i) youth users, and
 - (ii) community users;
- (d) corporate users shall pay full cost recovery;

(e) facility rental user charges should be consistent and standardized across all rates, hours and categorization of assets to the extent possible.

9. Where Council is establishing facility rental user charges:

(a) facility rental user charges may reflect prime and non-prime time charges; and

(b) categorization of assets will be based on size, service standard classification and resulting applicable use.

10. (1) Facility rental user charges apply to the following asset classes:

- (a) arenas (Ice),
- (b) arenas (Dry-floor),



Administrative Order 2019-010-ADM

- (c) all-weather Fields,
- (d) sport courts,
- (e) outdoor pads,
- (f) ball diamonds,
- (g) sport fields,
- (h) Recreation Facility Rental Rooms,
- (i) Recreation Facility Gymnasiums,
- (j) Pools,
- (k) Tracks, and
- (I) Parks.

(2) Subject to sections 19 and 20, classification within the asset classes is based on the size of the asset and the maintenance service standard as it impacts the usage of the asset.

11. Facility rental user charges are determined by taking the following into account:

- (a) cost per utilized hour;
- (b) asset class;
- (c) user group;
- (d) time type;
- (e) rental use; and
- (f) percentage cost recovery.

User Groups

- 12. User group categories shall be applied consistently across asset classes.
- 13. User groups are as set out in Schedule 4 of By-law U-100.

Development of Recreation Facility Rental User Charges

14. (1) Department staff shall develop proposed user charges based on the cost per utilized hour.



(2) Proposed user charges developed by Department staff shall be presented to Council for consideration under By-Law U-100, the User Charges By-law.

(3) Department staff shall review the user charges every five (5) years in accordance with this Administrative Order to ensure the user charges are appropriate to services and relative costs and submit any proposed amendments to Council for approval.

(4) Notwithstanding subsection (1), except where a corporate rate is developed, cost per utilized hour shall not be used to develop user charges for ball diamonds and natural turf fields.

Cost Per Utilized Hour

15. (1) Cost per utilized hour is calculated by dividing the annual costs by the total booked hours for the asset class.

(2) Department staff shall calculate the cost per utilized hour.

(3) The annual costs include the life cycle, corporate overheard and operating expenditures.

16. Where the cost per utilized hour is significantly higher than the current user charge, Department staff may adjust the user charge for Council's consideration to maintain an affordable pricing model by considering:

- (a) the rate of comparators in the jurisdictional scan;
- (b) the Municipality's current user charge; and
- (c) impact to the user.

Asset Class Cost Recovery Percentages

17. The percentage of cost recovery shall be determined based on impact analysis and jurisdictional scans of similar municipalities.

18. Facility rental user charges for each asset class developed by Department staff for Council's consideration shall be based on the applicable percentage of the cost per utilized hour, as adjusted in accordance with section 16, as outlined in the following table:

Cost Recovery					
Asset Class	Community	Adult Prime	Adult Non- Prime	Youth Prime	Youth Non- Prime
Arenas (Ice)	N/A	100%	60%	80%	40%
Arenas (Dry-floor)	N/A	100%	100%	80%	80%
All-weather Fields	N/A	100%	60%	60%	40%
Sport Courts	N/A	100%	100%	80%	80%
Sport Fields and Ball Diamonds	N/A	100%	100%	50%	50%



REC Facility Rental Rooms	50%	100%	100%	50%	50%
REC Facility Gymnasiums (A & B)	N/A	100%	100%	80%	80%
REC Facility Gymnasiums (C & D)	N/A	100%	100%	55%	55%
Aquatics Rentals	N/A	90%	75%	75%	60%
Tracks	N/A	100%	100%	80%	80%

Sub-Classifications

19. (1) Department staff shall sub-classify Ball Diamonds and Sport Fields, taking into account the following criteria:

- (a) dimensions;
- (b) bleachers;
- (c) players' benches and dug outs;
- (d) washrooms;
- (e) lighting;
- (f) fencing; and
- (g) presence of dedicated staff on site.

(2) The sub-classifications for Ball Diamonds and Sport Fields shall **range from AAA** (highest) to D (lowest). include:

- (a) Premier;
- (b) All Weather;
- <mark>(c) Class A;</mark>
- (d) Class B; and
- (e) Greenspace.

20. (1) Department staff shall sub-classify REC Facility Rental Rooms and Gymnasia based on the size of the space and any other factors that impact the applicable use of the space.

(2) The sub-classifications shall range from A (largest) to D (smallest).



(3) Sub-classifications for REC Facility Rental Rooms and Gymnasia shall be based on the following square metres:

Rental Rooms

Classification	Square Metres
A	139.4 +
В	46.5 – 139.3
С	18.7 – 46.4
D	<18.6

Gymnasia

Classification	Square Metres
А	743.1 +
В	557.4 – 743.1
С	278.8 – 557.4
D	Multipurpose Room Gym

General Rental Conditions

21. Standard Municipal contracts will be used for rentals of all asset classes.

22. All refunds for any facility rental user charges will adhere to the terms and conditions outlined in the standard Municipal contract.

23. No application fees, lighting fees, or electrical fees will be applied to any rental contract.

PART II – Recreation Services User Charges

Overarching Principles

24. For greater certainty, the definitions set out in Schedule 3 of By-law U-100 are applicable to Part II of this Administrative Order.

25. The following are the principles that Council may consider in establishing recreation services user charges:

(a) recreation services user charges are to be based on cost recovery, including assessment of operating and full life cycle costs;

- (b) recreation services user charges will consider industry best practices;
- (c) different user charges may only be considered for the following user types:
 - (i) child & youth,



- (ii) adult, and
- (iii) senior; and

(d) recreation services user charges should be consistent and standardized across all rates, hours and categorization of services to the extent possible.

Development of Recreation Service User Charges

26. (1) Department staff shall develop proposed user charges based on the cost per unit.

(2) Proposed user charges developed by Department staff shall be presented to Council for consideration under By-Law U-100, the User Charges By-law.

(3) Department staff shall review the user charges every five (5) years in accordance with this Administrative Order to ensure the user charges are appropriate to services and relative costs and submit any proposed amendments to Council for approval.

Cost per Unit

27. The cost per unit is calculated by dividing the cost incurred by the Municipality for registration in a program by the total hours or total visits for that program as follows:

(a) for registered programs, the cost per unit shall be the cost per hour as calculated by the cost incurred by the Municipality for every registration in the program for every hour that the program is delivered, assuming that the minimum enrollment is achieved;

(b) for drop ins and vouchers, the cost per unit shall be the cost per visit as calculated by the cost incurred by the Municipality for every visit per user, based on the previous year's total drop ins or vouchers;

(c) for memberships, the cost per unit shall be the cost per month as calculated by the cost incurred by the Municipality for every month worth of visits allotted to a user, based on the previous year's total annual membership.

28. Department staff shall calculate the cost per unit.

29. Where the cost per unit is significantly higher than the current user charge, Department staff may determine an adjusted user charge for Council's consideration after considering:

- (a) the rate of comparators in the jurisdictional scan;
- (b) the Municipality's current user charge; and
- (c) impact to the user.

30. The adjusted cost per unit may differ between user types.



Discounts

31. Discounts shall be applied in accordance with Schedule 3 of By-law U-100, the User Charges By-law.

General Recreation Services Conditions

32. Where applicable, standard Municipal contracts will be used for recreation services.

33. All refunds shall adhere to the terms and conditions outlined in the standard Municipal contract.

PART III – Recreation Access Program

Application

- 34. The Access Program applies to recreation services user charges at recreation facilities.
- 35. For greater certainty, the Access Program does not apply to:
 - (a) private swim lessons;
 - (b) birthday parties;
 - (c) programs offer by a third-party service provider;
 - (d) drop-in programs;
 - (e) vouchers; and
 - (f) facility rentals.; and

(g) personal training.

36. Applications to the Access Program must be approved prior to registration for recreation services for the Access Discount to apply.

Eligible Participants

37. To be eligible to receive an Access Discount, an applicant must:

(a) be a resident of the Municipality; and

(b) demonstrate financial need as set out in section 43 or be a "Welcomed in Halifax" program pass holder.

38. An applicant may apply for an Access Discount on their own behalf or on behalf of a minor child in their household.

Application Requirements

39. An application must include:



- (a) an Affordable Access Application form; and
- (b) proof of financial need or proof of "Welcomed in Halifax" participation.

40. Applications are accepted on a rolling basis. Applicants may apply at any time during the year.

41. Applications may be submitted to HRM recreation facilities as listed on the Recreation Funding Access Program website.

42. The Access Discount applies for one full year beginning in the month the applicant receives approval for the Program and continuing for the subsequent eleven months. Applicants must reapply on an annual basis if they continue to meet the requirements of the program.

Proof of Financial Need

43. Proof of financial need shall consist of one of the following:

- (a) the applicant's most recent Notice of Assessment from Canada Revenue Agency;
- (b) a letter or stamp from the Nova Scotia Department of Community Services; or

(c) a referral from a community professional who is qualified to assess financial need and is associated with a recognized community-based agency.

44. Where an applicant for an Access Discount is the parent or guardian of a minor child, proof of financial need shall include the applicant's most recent Canada Child Benefit Notice from Canada Revenue Agency. Repealed

45. Proof of financial need shall be based on the number of individuals per household, and therefore an application must include the number of parents and number of children in the household.

45A. Access Program participants shall have access to an annual individual pool of funds, subject to yearly budget availability and approval, which may be increased as the year continues, to be used to apply the Access Discount as set out in section 46.

Discounts Available

46. The Access Discount may be either:

(a) a waiver of fifty per cent (50%) of the recreation services user charge as authorized in Schedule 3 of By-Law U-100 where the combined gross household income is less than two (2) times the most recent Statistics Canada Low Income Cut-off, based on the number of people in the household and community size;

(b) a waiver of one hundred per cent (100%) of the recreation services user charge as authorized in Schedule 3 of By-Law U-100 where the combined gross household income is less than **half of** the most recent Statistics Canada Low Income Cut-off, based on the number of people in the household and community size,;



(c) a waiver of twenty-five (25%) of the recreation services user charge as authorized in Schedule 3 of By-Law U-100 where the combined gross household income is less than two and a half (2.5) times the most recent Statistics Canada Low Income Cut-off, based on the number of people in the household and community size.

47. (1) Under the Recreation Access Program, the Executive Director or designate may limit:

- (a) the number of Access Discount available; or
- (b) the amount of recreation services allowed for each program participant.
- (2) The Executive Director or designate may remove a person from a recreation service if:
 - (a) the person does not attend a recreation service after registering; or
 - (b) the person is registered in a recreation service without having the required prerequisite.

PART IV – General

48. Recreation user charges shall be adopted by Council by by-law, and posted by staff on the www.halifax.ca website.

49. Recreation user charges shall increase two percent (2%) to the nearest cent each fiscal year to address inflationary pressures, or to achieve a cost recovery rate at the end of five years.

50. When considering adoption of proposed user charges developed in accordance with this Administrative Order, Council may consider further adjustments to recreation user charges as a method to mitigate significant increases or decreases from current user charges in the following circumstances:

- (a) Adjusted user rate is higher than all comparators from jurisdictional scan; or
- (b) Current user charges are substantially lower than the adjusted user rate.

51. This Administrative Order shall be in force upon its adoption by Council, but shall only apply to recreation user charges implemented under Schedules 3 and 4 of By-law U-100, the User Charges By-law.

Done and passed in Council this 17th day of August, 2021.



Mayor Mike Savage

lain MacLean, Municipal Clerk

I, Iain MacLean, Municipal Clerk of the Halifax Regional Municipality, hereby certify that the above noted Administrative Order was passed at a meeting of the Halifax Regional Council held on August 17, 2021.

Iain MacLean, Municipal Clerk

Notice of Motion: Approval: Effective Date: June 29, 2021 August 17, 2021 April 1, 2022



Attachment 2 (Amendments to Administrative Order)

Halifax Regional Municipality Administrative Order 2019-010-ADM Respecting Recreation User Charges

BE IT RESOLVED by the Council of the Halifax Regional Municipality that Administrative Order 2019-010-ADM, the *Recreation User Charges Administrative Order*, is amended as follows:

- 1. Amending subsection 14(4) by adding the words and comma "except where a corporate rate is developed," after the word, brackets, number and comma "subsection (1)," and before the word "cost".
- 2. Amending subsection 19(2) by:
 - (a) Striking out the words, brackets and period "range from AAA (highest) to D (lowest)." after the word "shall" and replacing it with the word and colon "include:"; and
 - (b) Adding the following clauses immediately after the newly added word and colon "include:":
 - (a) Premier;
 - (b) All Weather;
 - (c) Class A;
 - (d) Class B; and
 - (e) Greenspace.
- 3. Amending section 35 by:
 - (a) Amending clause (e) by striking out the word "and" after the word and semi-colon "vouchers;"
 - (b) Amending clause (f) by striking out the period and replacing it with the semi-colon and word "; and"; and
 - (c) Adding the following clause immediately after clause (f):

(g) personal training.

4. Amending section 37 by adding the words and quotations "or be a "Welcomed in Halifax" program pass holder" after the number "43" and before the period in clause (b).

- 5. Amending section 39 by adding the words and quotations "or proof of "Welcomed in Halifax" participation" after the word "need" and before the period in clause (b).
- 6. Repealing section 44.
- 7. Adding the following section immediately after section 45:

45A. Access Program participants shall have access to an annual individual pool of funds, subject to yearly budget availability and approval, which may be increased as the year continues, to be used to apply the Access Discount as set out in section 46.

- 8. Amending Section 46 by:
 - (a) Amending clause (a) by adding the words, number and brackets "than two (2) times" after the word "less" and before the words "the most recent";
 - (b) Amending clause (b) by striking out the words "half of" after the words "less than" and before the words "the most recent";
 - (c) Amending clause (b) by striking out the period and replacing it with a semi-colon after the word "size"; and
 - (d) Adding the following clause immediately after clause (b):

(c) a waiver of twenty-five (25%) of the recreation services user charge as authorized in Schedule 3 of By-Law U-100 where the combined gross household income is less than two and a half (2.5) times the most recent Statistics Canada Low Income Cut-off, based on the number of people in the household and community size.

9. This Administrative Order shall take effect on and after April 1, 2025.

Done and passed in Council this

day of

, 2024.

Mayor

Municipal Clerk

Schedule 3

Recreation Services User Charges

Interpretation

1. In this Schedule,

(a) "adult" means a person aged nineteen years to fifty-nine years old;

(b) "Affordable Access discount" means a full or partial waiver of user charges that applies to individuals who meet the qualifications for the Recreation Access Program;

(c) "child & youth" means a person up to and including eighteen years old;

(d) "community recreation membership" means a category of membership at a municipal recreation facility that is up to and including 4,699 square meters;

(e) "employee" includes:

- (i) an individual employed by the Municipality, Halifax Public Libraries, or Halifax Water, and
- (ii) individuals employed on a personal service contract or sub-contract;

(f) "Executive Director" means the position determined by the CAO to be the head of a department of the Municipality, and who is accountable to the CAO under section 36 of the *Halifax Regional Municipality Charter*;

(g) "household" means one adult or two adults who are cohabitating, and any children under 19 years of age residing in the same residence;

(h) "major facility membership" means a category of membership at municipal recreation facility that is 4,700 square meters or larger;

(i) "recreation services" means:

(i) An instructional class or series of classes for which a person must register with the Municipality,

- (ii) a municipal recreation facility membership, or
- (iii) a single visit to a recreation facility;

(j) "refugee" means a person identified as a refugee pursuant to the *Immigration and Refugee Protection Act*;

(k) "refugee claimant" means a person

(i) who has been granted Protected Person status by the Immigration and Refugees Board of Canada,

(ii) who has been issued a Refugee Protection Claimant Document by the Government of Canada,

(iii) who has applied to the Government of Canada for a Pre-Removal Risk Assessment,

(iv) who cannot return to their home country because the Government of Canada has suspended or deferred removal to that country, or

(v) without temporary status, has applied to the Government of Canada to stay in Canada permanently on humanitarian and compassionate grounds;

(I) "senior" means a person sixty years of age or older;

(m) "student" means a person currently enrolled in high school or a post-secondary institution with a valid student identification; and

(n) "third party service provider" means an external service providers or organization contracted by the Municipality to deliver a full program or service.

Application

2. The user charges established by this Schedule shall apply to all recreation services offered at all recreation facilities owned and operated directly by the Municipality.

3. No person shall participate in recreation services in a facility to which this Schedule applies unless the applicable user charge as set out in this Schedule has been paid to the Municipality for the recreation services in which they are participating.

User Charges

4. The user charges for recreation services shall be as set out in Appendix A of Schedule 3 of this Bylaw.

Flat Rates

5. User charges for recreation services may be at a flat rate as set out in Appendix A of Schedule 3 of this By-law when one of the following conditions has been met:

- (a) the recreation service has become operational since the last review period;
- (b) the recreation service is offered by a third-party service provider at a flat rate;
- (c) the recreation service is unique to a specific recreation location;
- (d) the recreation service is a unique program;
- (e) the recreation service is offered as a single class and requires registration; or

(f) the recreation service in existence at the time of the coming into force of this Schedule was not otherwise included in Appendix A of this Schedule.

6. The Executive Director or their designate may assign a flat rate user charge to recreation services where one of the conditions set out in section 5 has been met, and when setting such user charge, shall consider the following:

- (a) cost-recovery for the recreation services;
- (b) the market rate of similar services offered by comparator providers; and

(c) the current rate, if any, offered by the Municipality for similar recreation services.

Free Recreation Services

7. Notwithstanding sections 3 and 4, and subject to annual budgetary approval, the Executive Director or their designate may approve the offering of recreation services with no user charge to advance the objectives of reducing barriers toward participation in healthy, active lifestyles.

Affordable Access

8. A person who meets the eligibility requirements of the Recreation Access Program as adopted by Council by Administrative Order 2019-010-ADM may apply to the program.

9. The following user charges are not eligible for the Recreation Access Program:

- (a) private swimming lessons;
- (b) birthday parties;
- (c) programs operated by a third-party service provider;
- (d) drop-in programs;
- (e) vouchers; **and**
- (f) facility rentals.; and

(g) personal training.

10. Affordable Access discounts may be applied to eligible user charges set out in this Schedule in accordance with the criteria established in Administrative Order 2019-010-ADM.

11. All participants shall reapply on an annual basis in the month they first applied to the Recreation Access Program if they continue to meet the requirements of the program.

Discounts and Waiver of User Charges

12. Council, by resolution, or the CAO, may waive any user charge under this Schedule for up to one year for a refugee under the settlement support program or for a refugee claimant.

13. (1) Council, by resolution, or the CAO, may apply a full or partial waiver of any user charge for any user or class of users under this schedule where, in the opinion of Council or the CAO, such full or partial waiver would be beneficial to the Municipality.

(2) The CAO may delegate the authority under subsection 1 of this section to the Executive Director.

14. Notwithstanding section 3, the following full or partial waivers of user charges shall be applied to the user charges as set out in this Schedule:

Discount Cr Description		Discount applied % of User Fee	Discount applied to registered recreation programming	Discount applied to membership rates
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Senior	Sixty years of age and older	25%	Yes	No
Student	currently enrolled in high school or a post-secondary institution with a valid student identification	25%	No	Yes
Employee	Full-time permanent and term employees of the Municipality and members of their immediate family living in the same household Part-time, seasonal, temporary, student and casual employees during the course of their employment	25%	¥es	¥es
Volunteer	Volunteer firefighters and Halifax Regional Police volunteers	25%	¥es	Yes
Affordable Access Discount	Based on most recent Low-Income Cut-off Table.	50%	Yes	Yes
Affordable Access Discount	Based on most recent Low Income Cut-of Table.	100%	Yes	Yes
Youth Advocate	Participants currently enrolled in the Youth Advocate Program	100%	¥es	Yes

Discount Description	<mark>Criteria</mark>	Discount applied % of User Fee	Discount applied to registered recreation programming	Discount applied to membership rates
<mark>Senior</mark> Discount	<mark>Sixty years of age</mark> and older	<mark>25%</mark>	Yes	No
<mark>Student</mark> Discount	currently enrolled in high school or a post-secondary institution with a valid student identification	<mark>25%</mark>	No No	Yes

Employee Discount	Full-time permanent and term employees of the Municipality, Halifax Public Libraries, Halifax Water and members of their immediate family living in the same household Part-time, seasonal, temporary, student and casual employees during the course of their employment	25%	Yes	Yes
Volunteer Discount	Volunteer firefighters and Halifax Regional Police volunteers	<mark>25%</mark>	Yes	Yes
Affordable Access Discount	Based on most recent Low-Income Cut-off Table	<mark>25%</mark>	Yes	Yes
Affordable Access Discount	Based on most recent Low-Income Cut-off Table.	50%	Yes	Yes
Affordable Access Discount	Based on most recent Low Income Cut-off Table	<mark>100%</mark>	Yes	Yes
<mark>Youth</mark> Advocate Discount	Participants currently enrolled in the Youth Advocate Program	<mark>100%</mark>	Yes	Yes

15. Only one discount may be applied per transaction. The discount of greatest value to which the user is entitled shall be applied.

16. For greater certainty, discounts do not apply for drop-ins, vouchers, facility rentals, birthday parties, private swimming lessons, personal training or programs operated by third-party service providers.

General

17. Nothing in this By-Law affects the legacy rates under contract for memberships at the Sackville Sports Stadium.

18. If no user charge is listed for recreation services for a subsequent year, a two percent (2%) increase shall be applied to the user charge for the previous year, rounded to the nearest cent.

19. The user charges established in this Schedule shall come into effect for recreation services beginning on or after April 1, 2022.

Unit	Fee Description	2022/23	2023/24	2024/25	2025/26	2026/27
\$/hour	P Adult Archery	\$ 10.00	\$ 10.20	\$ 10.40	<u>\$ 10.61</u>	\$ 10.82
\$/hour	P Adult Arts & Crafts	\$ 8.00	\$ 8.16	\$ 8.32	\$ 8.49	\$ 8.66
\$/hour	P Adult Boating	\$ 12.00	\$ 12.2 4	\$ 12.48	\$ 12.73	\$ 12.99

Schedule 3 – Appendix A

\$/hour	P Adult Dance	\$ 7.00	\$ 7.14	\$ 7.28	\$ 7.43	\$ 7.58
\$/hour	P Adult Fitness	\$ 6.30	\$ 6.43	-\$ 6.55	\$ 6.69	\$ 6.82
\$/hour	P Adult General Interest	\$ 8.00	\$ 8,16	<u>\$ 8.32</u>	\$ 8.49	\$ 8.66
\$/hour	P Adult Instructional Sport	\$ 7.00	\$ 7.14	\$ 7.28	\$ 7.43	\$ 7.58
\$/hour	P Adult Masters Swim Team	\$ 1.60	\$ 1.63	\$ 1.66	\$ 1.70	\$ 1.73
\$/hour	P Adult Music/Drama	\$ 7.00	\$ 7.14	\$ 7.28	\$ 7.43	\$ 7.58
\$/hour	P Adult Non-Instructional Sport	\$ 5.50	\$ 5.61	\$ 5.72	\$ 5.84	\$ 5.95
\$/hour	P Adult Premiere Sport	\$ 10.50	\$ 12.55	\$ 15.00	\$ 15.30	\$ 15.61
\$/hour	P Adult Skating	\$ 11.50	\$ 11.73	\$ 11.96	\$ 12.20	\$ 12.45
\$/hour	P Adult Swim Lessons	\$ 10.10	\$ 12.55	\$ 15.00	\$ 15.30	\$ 15.61
\$/hour	P Adult Private Swim Lessons	\$ 38.00	\$ 38.76	\$ 39.54	\$ 40.33	\$ 41.13
\$/hour	P Adult Semi-Private Swim Lessons	-\$-30.00	-\$ 30.60	\$ 31.21	\$ 31.84	\$ 32.47
\$/hour	P Child/Youth Activity Night	\$ 4.50	\$ 4.59	\$ 4.68	\$ 4.78	\$ 4.87
\$/hour	P Child/Youth Archery	\$ 9.00	\$ 9.18	\$ 9.36	\$ 9.55	\$ 9.74
\$/hour	P Child/Youth Arts & Crafts	\$ 7.00	\$ 7.14	\$ 7.28	\$ 7.43	\$ 7.58
\$/hour	P Child/Youth Babysitting Course	\$ 7.50	\$ 7.65	\$ 7.80	\$ 7.96	\$ 8.12
\$/hour	P Child/Youth Boating	\$ 10.00	\$ 10.20	\$ 10.40	\$ 10.61	\$ 10.82
\$/hour	P Child/Youth Bronze Medallion	\$ 6.50	\$ 6.63	\$ 6.76	\$ 6.90	\$ 7.04
\$/hour	P Child/Youth Bronze Star	\$ 6.50	\$ 6.63	\$ 6.76	\$ 6.90	\$ 7.04
\$/hour	P Child/Youth Camp	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	\$ 5.41
\$/hour	P-Child/Youth Canoe/Kayak Camp	\$ 6.00	\$ 6.12	\$ 6.24	\$ 6.37	\$ 6.49
\$/hour	P Child/Youth Dance	\$ 6.00	\$ 6.12	\$ 6.2 4	\$ 6.37	\$ 6.49
\$/hour	P Child/Youth Drama	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	\$ 5.41
\$/hour	P-Child/Youth Fitness	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	\$ 5.41
\$/hour	P Child/Youth General Interest	\$ 7.00	\$ 7.14	\$ 7.28	\$ 7.43	\$ 7.58
\$/hour	P Child/Youth Gymnastics	\$ 6.00	\$ 6.12	\$ 6.24	\$ 6.37	\$ 6.49
\$/hour	P Child/Youth Instructional Sport	\$ 6.00	\$ 6.12	\$ 6.2 4	\$ 6.37	\$ 6.49
\$/hour	P Child/Youth Jr Lifeguard	\$ 7.50	\$ 7.65	\$ 7.80	\$ 7.96	\$ 8.12
\$/hour	P Child/Youth Jr NBA	\$ 6.00	\$ 6.12	\$ 6.2 4	\$ 6.37	\$ 6.49
\$/hour	P Child/Youth Music	\$ 9.00	\$ 9.18	\$ 9.36	\$ 9.55	\$ 9.74
\$/hour	P Child/Youth National Lifeguard	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	\$ 5.41
\$/hour	P Child/Youth National Lifeguard Recert	\$ 8.50	\$ 8.67	\$ 8.8 4	\$ 9.02	\$ 9.20
\$/hour	P Child/Youth Non-Instructional	\$ 4.50	\$ 4.59	-\$-4.68	\$ 4.78	\$ 4.87
\$/hour	Sport P Child/Youth Play	\$ 4.50	-\$ 12.55	\$ 15.00	\$ 15.30	\$ 15.61
\$/hour	P Child/Youth Play & Swim	\$ 4.50	<u></u>	-\$ 15.00 - \$ 5.72	\$ 13.30	\$ 13.01
\$/hour	P Child/Youth Premiere Sport	\$ 9.50	-\$ 9.69	<u>-\$ 9.88</u>	\$ 10.08	\$ 10.28
\$/hour	P Child/Youth Semi-Private Swim	- \$ 30.00	\$ 30.60	\$ 31.21	-\$ 10.00 - \$ 31.84	\$ 32.47
\$/hour	P Child/Youth Skating	\$ 8.50	\$ 8.67	\$ 8.84	\$ 9.02	\$ 9.20
\$/hour	P Child/Youth Specialty Camp	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	\$ 5.41
\$/hour	P Child/Youth Swim Lessons	\$ 10.10	\$ 12.25	\$ 15.00	\$ 15.30	\$ 15.61
\$/hour	P Child/Youth Water Safety Instructor	\$ 6.50	\$ 6.63	\$ 6.76	\$ 6.90	\$ 7.04
\$/hour	P HOUSE Adult Arts & Crafts	\$ 7.00	\$ 7.14	\$ 7.28	\$ 7.43	\$ 7.58
\$/hour	P HOUSE Child/Youth Arts & Crafts	-\$3.00	-\$	- \$ 3.12	- <mark>\$ 3.18</mark>	\$ 3.25
\$/hour	P HOUSE Adult Fitness	\$ 6.50	\$ 6.63	\$ 6.76	\$ 6.90	\$ 7.04
\$/hour	P HOUSE Child/Youth Fitness	\$ 2.00	\$ 2.04	\$ 2.08	\$ 2.12	\$ 2.16
\$/hour	P HOUSE Adult Sport	\$ 6.00	\$ 6.12	\$ 6.2 4	\$ 6.37	\$ 6.49
\$/hour	P HOUSE Child/Youth Sport	\$ 2.00	\$ 2.04	\$ 2.08	\$ 2.12	\$ 2.16

\$/visit	D Aqua Loonie Swim	\$ 0.87	\$ 0.89	\$ 0.91	\$ 0.92	\$ 0.94
\$/visit	D Aqua Shower Use	\$ 2.50	\$ 2.55	\$ 2.60	\$ 2.65	\$ 2.71
\$/visit	D Aqua Toonie Swim	\$ 1.74	\$ 1.77	\$ 1.81	\$ 1.85	\$ 1.88
\$/visit	D Grp Kayak/Canoe 12pl - 2 hours	-\$120.00	\$ 122.40	\$ 124.85	\$ 127.34	\$ 129.89
-	D Grp Kayak/Canoe 12pl - 3 hours	- \$180.00	\$ 183.60	\$ 187.27	\$ 191.02	\$ 194.84
\$/visit	D Grp Kayak/Canoe 18pl - 2 hours	- \$180.00	\$ 183.60	\$ 187.27	\$ 191.02	\$ 194.84
-	D Grp Kayak/Canoe 18pl - 3 hours	\$220.00	\$ 224.40	\$ 228.89	\$ 233.47	\$ 238.14
\$/Month	D Play Care	\$ 17.00	\$ 17.34	\$ 17.69	\$ 18.04	\$ 18.40
\$/visit	D 1 Visit Adult - Small	\$ 2.50	\$ 2.55	\$ 2.60	\$ 2.65	<u>\$ 2.71</u>
\$/Package	V 10 Visit Adult - Small	\$ 25.00	\$ 25.50	\$ 26.01	\$ 26.53	\$ 27.06
\$/Package	V 10 Visit SNR/YTH - Small	\$ 18.75	\$ 19.13	\$ 19.51	\$ 19.90	\$ 20.30
\$/visit	D 1 Visit Adult - Medium	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	\$ 5.41
\$/Package	V 10 Visit Adult - Medium	\$ 50.00	\$ 51.00	\$ 52.02	\$ 53.06	\$ 54.12
\$/Package	V 10 Visit SNR/YTH - Medium	\$ 37.50	\$ 38.25	\$ 39.02	\$ 39.80	\$ 40.59
\$/visit	D 1 Visit Adult - Large	\$ 7.50	\$ 7.65	\$ 7.80	\$ 7.96	\$ 8.12
\$/Package	V 10 Visit Adult - Large	\$ 75.00	\$ 76.50	\$ 78.03	\$ 79.59	\$ 81.18
\$/Package	V 10 Visit SNR/YTH - Large	\$ 56.25	\$ 57.38	\$ 58.52	\$ 59.69	\$ 60.89
\$/visit	D 1 Visit Adult - Major	-\$_10.00	\$ 10.20	\$ 10.40	\$ 10.61	<u>\$ 10.82</u>
\$/Package	V 10 Visit Adult - Major	\$100.00	\$ 102.00	\$ 104.04	\$ 106.12	\$ 108.24
\$/Package	V 10 Visit SNR/YTH - Major	\$ 75.00	\$ 76.50	\$ 78.03	\$ 79.59	\$ 81.18
\$/Package	V Personal Train 1 30m	\$ 16.50	-\$ 16.83	\$ 17.17	\$ 17.51	\$ 17.86
\$/Package	V Personal Train 1 60m	\$ 33.00	\$ 33.66	\$ 34.33	\$ 35.02	\$ 35.72
\$/Package	V Personal Train 12 30m	\$198.00	\$ 201.96	\$ 206.00	\$ 210.12	\$ 214.32
\$/Package	V Personal Train 12 60m	-\$396.00	<u>-\$ 403.92</u>	\$ 412.00	\$ 420.24	\$ 428.64
\$/Package	V Personal Train 3 30m	\$ 49.50	\$ 50.49	\$ 51.50	\$ 52.53	\$ 53.58
\$/Package	V Personal Train 3 60m	\$ 99.00	\$ 100.98	\$ 103.00	-\$ 105.06	\$ 107.16
\$/Package	V Personal Train 6 30m	\$ 99.00	-\$ 100.98	\$ 103.00	\$ 105.06	\$ 107.16
\$/Package	V Personal Train 6 60m	\$198.00	\$ 201.96	\$ 206.00	<u>\$ 210.12</u>	<u>\$ 214.32</u>
\$/Package	V Personal Training 30m	-\$ 16.50	\$ 16.83	\$ <u>17.17</u>	\$ 17.51	\$ 17.86
\$/Package	V Personal Training 60m	-\$-33.00	\$ 33.66	\$ 34.33	\$ 35.02	\$ 35.72
\$/Season Paid in full	M ADLT AquaOutdr Season	- \$ 70.00	\$ 71.40	\$ 72.83	\$ 74.28	\$ 75.77
\$/Month Paid in full	M ADLT Community Recreation - Small	\$ 25.00	- \$ 25.50	- <mark>\$ 26.01</mark>	\$ 26.53	- \$ 27.06
\$/Month	M ADLT Community Recreation -	\$ 25.00	\$ 25.50	\$ 26.01	\$ 26.53	\$ 27.06
roll over \$/Year Paid in	Small M ADLT Community Recreation - Small	- \$275.00	-\$-280.50	- <mark>\$ 286.11</mark>	\$ 291.83	\$ 297.67
full \$/Month Paid in full	M ADLT Community Recreation - Medium	-\$-30.00	-\$	\$ <u>31.21</u>	- <mark>\$ 31.84</mark>	\$ 32.47
\$/Month roll over	MADLT Community Recreation - Medium	- \$-30.00	\$ 30.60	\$ 31.21	\$ 31.8 4	\$ 32.47
\$/Year Paid in full	M ADLT Community Recreation - Medium	-\$330.00	-\$ 336.60	\$ 343.33	- \$-350.20	\$ 357.20
\$/Month Paid in full	M ADLT Community Recreation - Large	\$ 35.00	- \$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89
\$/Month roll over	M ADLT Community Recreation - Large	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89
\$/Year Paid in full	M ADLT Community Recreation - Large	- \$385.00	- \$ 392.70	- \$ 400.55	\$ 408.57	\$ 416.74

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\$/Month Paid in full	M ADLT Major Facility	\$ 40.00	\$ 40.80	\$ 41.62	\$ 42.45	\$ 43.30
\$/Month roll over	M ADLT Major Facility	\$ 40.00	\$ 40.80	\$ 41.62	\$ 42.45	\$ 43.30
\$/Year Paid in full	M ADLT Major Facility	-\$440.00	\$ 448.80	\$ 457.78	\$ 466.93	\$ 476.27
\$/Season Paid in full	M YTH/SNR AquaOutdr Season	- <mark>\$ 52.50</mark>	\$ 53.55	\$ 54.62	\$ 55.71	- \$ -56.83
\$/Month Paid in full	M YTH/SNR Community Recreation - Small	\$ 18.75	\$ 19.13	- <mark>\$ 19.51</mark>	- <mark>\$ 19.90</mark>	- \$ 20.30
\$/Month roll over	M YTH/SNR Community Recreation - Small	\$ 18.75	\$ 19.13	\$ 19.51	\$ 19.90	\$ 20.30
\$/Year Paid in full	M YTH/SNR Community Recreation - Small	-\$ 206.00	\$ 210.12	\$ 214.32	\$ 218.61	\$ 222.98
\$/Month Paid in full	M YTH/SNR Community Recreation - Medium	\$ 22.50	\$ 22.95	\$ 23.41	\$ 23.88	\$ 24.35
\$/Month roll over	M YTH/SNR Community Recreation - Medium	\$ 22.50	\$ 22.95	\$ 23.41	\$ 23.88	\$ 24.35
\$/Year Paid in full	M YTH/SNR Community Recreation - Medium	- <u>\$247.50</u>	_ \$252.45	\$ 257.50	\$ 262.65	\$ 267.90
\$/Month Paid in full	M YTH/SNR Community Recreation - Large	\$ 26.25	\$ 26.78	\$ 27.31	\$ 27.86	\$ 28.41
\$/Month roll over	M YTH/SNR Community Recreation - Large	\$ 26.25	\$ 26.78	\$ 27.31	\$ 27.86	\$ 28.41
\$/Year Paid in full	M YTH/SNR Community Recreation - Large	\$288.75	\$ 294.53	\$ 300.42	\$ 306.42	\$ 312.55
\$/Month Paid in full	M YTH/SNR Major Facility	\$ 30.00	- \$ 30.60	\$ 31.21	\$ 31.84	\$ 32.47
\$/Month roll over	M YTH/SNR Major Facility	\$ 30.00	\$ 30.60	\$ 31.21	\$ 31.84	\$ 32.47
\$/Year Paid in full	MYTH/SNR Major Facility	\$330.00	\$ 336.60	\$ 343.33	\$ 350.20	\$ 357.20
\$/Season Paid in full	M HOUSE AquaOutdr Season	-\$140.00	-\$ <u>142.80</u>	- \$ 145.66	- \$ -148.57	\$ 151.54
\$/Month Paid in full	M HOUSE Community Recreation - Small	\$ 45.00	-\$ 45.90	-\$46.82	\$ 47.75	- \$ -48.71
\$/Month roll over	M HOUSE Community Recreation - Small	\$ 45.00	\$ 45.90	\$ 46.82	\$ 47.75	\$ 48.71
\$/Year Paid in full	M HOUSE Community Recreation - Small	-\$495.00	-\$ 504.90	\$ 515.00	\$ 525.30	- <mark>\$-535.80</mark>
\$/Month Paid in full	M HOUSE Community Recreation - Medium	- \$ 50.00	- <mark>\$ 51.00</mark>	\$ 52.02	- \$ 53.06	\$ 54.12
\$/Month roll over	M HOUSE Community Recreation - Medium	\$ 50.00	- \$ 51.00	\$ 52.02	\$ 53.06	\$ 54.12
\$/Year Paid in full	M HOUSE Community Recreation - Medium	- \$550.00	\$ 561.00	\$ 572.22	\$ 583.66	\$ 595.3 4
\$/Month Paid in full	M HOUSE Community Recreation - Large	\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	\$ 59.53
\$/Month roll over	M HOUSE Community Recreation - Large	\$ 55.00	\$ 56.10	\$ 57.22	\$ 58.37	\$ 59.53

\$/Year Boid in	M HOUSE Community Recreation -	\$605.00	\$ 617.10	\$ 629.44	\$ 642.03	\$ 654.87
Paid in full	Large					
\$/Month	M HOUSE Major Facility	\$ 60.00	\$ 61.20	\$ 62.42	\$ 63.67	\$ 64.95
Paid in						
full		*	<u> </u>	* 00.40	<u> </u>	* 04.05
\$/Month roll over	M HOUSE Major Facility	\$ 60.00	\$ 61.20	\$ 62.42	\$ 63.67	\$ 64.95
\$/Year	M HOUSE Major Facility	\$660.00	\$ 673.20	\$ 686.66	\$ 700.40	\$ 714.41
Paid in						
full						
\$/Program or Item	P Adult Flat Rate \$5	\$ 5.00	\$ 5.00	\$5.00	- \$ 5.00	\$ 5.00
\$/Program	P Adult Flat Rate \$10	\$ 10.00	\$ 10.00	-\$ 10.00	\$ 10.00	\$ 10.00
or Item		• • • • • • • • • • • • • • • • • • • •	•	,	•	•
\$/Program	P Adult Flat Rate \$15	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
or Item						
\$/Program or Item	P Adult Flat Rate \$20	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
\$/Program	P Adult Flat Rate \$25	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
or Item		• • • • •	• • • • •	•	•	•
\$/Program	P Adult Flat Rate \$30	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
or Item		¢ 05.00	¢ 05.00	¢ 25.00	¢ 25.00	¢ 05.00
\$/Program or Item	P Adult Flat Rate \$35	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
\$/Program	P Adult Flat Rate \$40	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
or Item		•	• • • • •		•	•
\$/Program	P Adult Flat Rate \$45	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
or Item	D Adult Flat Data \$50	¢ 50.00	¢ 50.00	¢ 50.00	\$ 50.00	¢ 50.00
\$/Program or Item	P Adult Flat Rate \$50	\$ 50.00	- \$ 50.00	\$ 50.00	-> ->0.00	\$ 50.00
\$/Program	P Adult Flat Rate \$55	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00
or Item						
\$/Program	P Adult Flat Rate \$60	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
or Item \$/Program	P Adult Flat Rate \$65	\$ 65.00		\$ 65.00	\$ 65.00	\$ 65.00
s/Program	P Auuit Flat Kate 365	- \$ 65.00	ຈ 65.00	-\$ 00.00	-\$ 65.00	-\$ 05.00
\$/Program	P Adult Flat Rate \$70	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
or Item						
\$/Program	P Adult Flat Rate \$75	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
or Item \$/Program	P Adult Flat Rate \$80	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
or Item		÷ 00.00	φ 00.00	- -	- -	φ 00.00
\$/Program	P Adult Flat Rate \$85	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00
or Item						
\$/Program	P Adult Flat Rate \$90	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
or Item \$/Program	P Adult Flat Rate \$95	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
or Item		÷ • • • • • • •	÷ 00.00	÷ 00.00	÷ 00.00	- -
\$/Program	P Adult Flat Rate \$100	\$100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
or Item						
\$/Program or Item	P Adult Flat Rate \$105	\$105.00	\$ 105.00	\$ 105.00	\$ 105.00	\$ 105.00
\$/Program	P Adult Flat Rate \$110	\$110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00
or Item		+	•	+	+	•
\$/Program	P Adult Flat Rate \$115	\$115.00	\$ 115.00	\$ 115.00	\$ 115.00	\$ 115.00
or Item		\$100.00		A A A A A A A A A A	A 400.000	A 400.00
\$/Program or Item	P Adult Flat Rate \$120	\$120.00	- \$ 120.00	_ \$ 120.00	\$ 120.00	\$ 120.00
\$/Program	P Child/Youth Flat Rate \$5	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
or Item		÷ 5.50		÷ 0.00	+ 0.00	
A/D	P Child/Youth Flat Rate \$10	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
\$/Program	-					
\$/Program or Item \$/Program	P Child/Youth Flat Rate \$15	-\$-15.00	-\$ 15.00	-\$ 15.00	\$ 15.00	\$ 15.00

4.100						
\$/Program or Item	P Child/Youth Flat Rate \$20	\$ 20.00	- \$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
\$/Program or Item	P Child/Youth Flat Rate \$25	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
\$/Program or Item	P Child/Youth Flat Rate \$30	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
\$/Program or Item	P Child/Youth Flat Rate \$35	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
\$/Program or Item	P Child/Youth Flat Rate \$40	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
\$/Program or Item	P Child/Youth Flat Rate \$45	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
\$/Program or Item	P Child/Youth Flat Rate \$50	\$ 50.00	-\$50.00	\$ 50.00	-\$-50.00	- \$50.00
\$/Program or Item	P Child/Youth Flat Rate \$55	\$ 55.00	- \$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00
\$/Program or Item	P Child/Youth Flat Rate \$60	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
\$/Program or Item	P Child/Youth Flat Rate \$65	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00
\$/Program or Item	P Child/Youth Flat Rate \$70	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
\$/Program or Item	P Child/Youth Flat Rate \$75	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
\$/Program or Item	P Child/Youth Flat Rate \$80	\$ 80.00	- \$ 80.00	- <mark>\$ 80.00</mark>	- \$ 80.00	- <mark>\$ 80.00</mark>

<mark>Unit</mark>	Fee Description	<mark>2022/23</mark>	<mark>2023/24</mark>	<mark>2024/25</mark>	<mark>2025/26</mark>	<mark>2026/27</mark>
<mark>\$/hour</mark>	P Adult Archery	<mark>\$10.00</mark>	<mark>\$10.20</mark>	<mark>\$10.40</mark>	<mark>\$10.61</mark>	<mark>\$10.82</mark>
<mark>\$/hour</mark>	P Adult Arts & Crafts	<mark>\$8.00</mark>	<mark>\$8.16</mark>	<mark>\$8.32</mark>	<mark>\$8.49</mark>	<mark>\$8.66</mark>
<mark>\$/hour</mark>	P Adult Boating	<mark>\$12.00</mark>	<mark>\$12.24</mark>	<mark>\$12.48</mark>	<mark>\$12.73</mark>	<mark>\$12.99</mark>
<mark>\$/hour</mark>	P Adult Dance	<mark>\$7.00</mark>	<mark>\$7.14</mark>	<mark>\$7.28</mark>	<mark>\$7.43</mark>	<mark>\$7.58</mark>
<mark>\$/hour</mark>	P Adult Fitness	<mark>\$6.30</mark>	<mark>\$6.43</mark>	<mark>\$6.55</mark>	<mark>\$6.69</mark>	<mark>\$6.82</mark>
<mark>\$/hour</mark>	P Adult General Interest	<mark>\$8.00</mark>	<mark>\$8.16</mark>	<mark>\$8.32</mark>	<mark>\$8.49</mark>	<mark>\$8.66</mark>
<mark>\$/hour</mark>	P Adult Instructional Sport	<mark>\$7.00</mark>	<mark>\$7.14</mark>	<mark>\$7.28</mark>	<mark>\$7.43</mark>	<mark>\$7.58</mark>
<mark>\$/hour</mark>	P Adult Masters Swim Team	<mark>\$1.60</mark>	<mark>\$1.63</mark>	<mark>\$1.66</mark>	<mark>\$1.70</mark>	<mark>\$1.73</mark>
<mark>\$/hour</mark>	P Adult Music/Drama	<mark>\$7.00</mark>	<mark>\$7.14</mark>	<mark>\$7.28</mark>	<mark>\$9.55</mark>	<mark>\$9.74</mark>
<mark>\$/hour</mark>	P Adult Non-Instructional Sport	<mark>\$5.50</mark>	<mark>\$5.61</mark>	<mark>\$5.72</mark>	<mark>\$5.84</mark>	<mark>\$5.95</mark>
<mark>\$/hour</mark>	P Adult Premiere Sport	<mark>\$10.50</mark>	<mark>\$12.55</mark>	<mark>\$15.00</mark>	<mark>\$15.30</mark>	<mark>\$15.61</mark>
<mark>\$/hour</mark>	P Adult Skating	<mark>\$11.50</mark>	<mark>\$11.73</mark>	<mark>\$11.96</mark>	<mark>\$12.20</mark>	<mark>\$12.45</mark>
<mark>\$/hour</mark>	P Adult Swim Lessons	<mark>\$10.10</mark>	<mark>\$12.55</mark>	<mark>\$15.00</mark>	<mark>\$15.30</mark>	<mark>\$15.61</mark>
<mark>\$/hour</mark>	P Adult Private Swim Lessons	<mark>\$38.00</mark>	<mark>\$38.76</mark>	<mark>\$39.54</mark>	<mark>\$40.33</mark>	<mark>\$41.13</mark>
<mark>\$/hour</mark>	P Adult Semi-Private Swim Lessons	<mark>\$30.00</mark>	<mark>\$30.60</mark>	<mark>\$31.21</mark>	<mark>\$31.84</mark>	<mark>\$32.47</mark>
<mark>\$/day</mark>	P Adult Day Trip \$15				<mark>\$15.00</mark>	<mark>\$15.00</mark>
<mark>\$/day</mark>	P Adult Day Trip \$20				<mark>\$20.00</mark>	<mark>\$20.00</mark>
<mark>\$/day</mark>	P Adult Day Trip \$25				<mark>\$25.00</mark>	<mark>\$25.00</mark>
<mark>\$/day</mark>	P Adult Day Trip \$30				<mark>\$30.00</mark>	<mark>\$30.00</mark>
<mark>\$/day</mark>	P Adult Day Trip \$35				<mark>\$35.00</mark>	<mark>\$35.00</mark>
<mark>\$/day</mark>	P Adult Day Trip \$40				<mark>\$40.00</mark>	<mark>\$40.00</mark>
<mark>\$/day</mark>	P Adult Day Trip \$45				<mark>\$45.00</mark>	<mark>\$45.00</mark>

<mark>\$/day</mark>	P Adult Day Trip \$50				<mark>\$50.00</mark>	<mark>\$50.00</mark>
<mark>\$/program</mark>	P HRM Volunteer Conference	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>
<mark>\$/hour</mark>	P Child/Youth Activity Night	<mark>\$4.50</mark>	<mark>\$4.59</mark>	<mark>\$4.68</mark>	<mark>\$4.78</mark>	<mark>\$4.87</mark>
<mark>\$/hour</mark>	P Child/Youth Archery	<mark>\$9.00</mark>	<mark>\$9.18</mark>	<mark>\$9.36</mark>	<mark>\$9.55</mark>	<mark>\$9.74</mark>
<mark>\$/hour</mark>	P Child/Youth Arts & Crafts	<mark>\$7.00</mark>	<mark>\$7.14</mark>	<mark>\$7.28</mark>	<mark>\$7.43</mark>	<mark>\$7.58</mark>
<mark>\$/hour</mark>	P Child/Youth Babysitting Course	<mark>\$7.50</mark>	<mark>\$7.65</mark>	<mark>\$7.80</mark>	<mark>\$7.96</mark>	<mark>\$8.12</mark>
<mark>\$/hour</mark>	P Child/Youth Boating	<mark>\$10.00</mark>	<mark>\$10.20</mark>	<mark>\$10.40</mark>	<mark>\$10.61</mark>	<mark>\$10.82</mark>
<mark>\$/hour</mark>	P Child/Youth Bronze Medallion	<mark>\$6.50</mark>	<mark>\$6.63</mark>	<mark>\$6.76</mark>	<mark>\$6.90</mark>	<mark>\$7.04</mark>
<mark>\$/hour</mark>	P Child/Youth Bronze Star	<mark>\$6.50</mark>	<mark>\$6.63</mark>	<mark>\$6.76</mark>	<mark>\$6.90</mark>	<mark>\$7.04</mark>
<mark>\$/hour</mark>	P Child/Youth Camp	<mark>\$5.00</mark>	<mark>\$5.10</mark>	<mark>\$5.20</mark>	<mark>\$5.31</mark>	<mark>\$5.41</mark>
<mark>\$/day</mark>	P Child/Youth Camp Overnight				<mark>\$95.00</mark>	<mark>\$96.90</mark>
\$/program	P Child/Youth Camp Weekend Overnight				<mark>\$90.00</mark>	<mark>\$91.80</mark>
<mark>\$/hour</mark>	P Child/Youth Canoe/Kayak	<mark>\$6.00</mark>	<mark>\$6.12</mark>	<mark>\$6.24</mark>	<mark>\$6.37</mark>	<mark>\$6.49</mark>
\$/hour	Camp P Child/Youth Dance	\$6.00	\$6.12	\$6.24	<mark>\$6.37</mark>	\$6.49
\$/hour	P Child/Youth Drama	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/hour	P Child/Youth Fitness	\$5.00	\$ <u>5.10</u>	\$5.20	\$5.31	\$5.41
\$/hour	P Child/Youth General Interest	\$7.00	\$7.14	\$7.28	\$7.43	\$7.58
\$/hour	P Child/Youth Gymnastics	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49
\$/hour	P Child/Youth Instructional Sport	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49
\$/hour	P Child/Youth Jr Lifeguard	\$7.50	\$7.65	\$7.80	<mark>\$7.96</mark>	<mark>\$8.12</mark>
\$/hour	P Child/Youth Jr NBA	\$6.00	<mark>\$6.12</mark>	\$6.24	\$6.37	<mark>\$6.49</mark>
<mark>\$/hour</mark>	P Child/Youth Music	\$9.00	<mark>\$9.18</mark>	\$9.36	<mark>\$7.43</mark>	<mark>\$7.58</mark>
<mark>\$/hour</mark>	P Child/Youth National Lifeguard	<mark>\$5.00</mark>	<mark>\$5.10</mark>	\$5.20	<mark>\$5.31</mark>	<mark>\$5.41</mark>
<mark>\$/hour</mark>	P Child/Youth National Lifeguard	<mark>\$8.50</mark>	<mark>\$8.67</mark>	<mark>\$8.84</mark>	<mark>\$9.02</mark>	<mark>\$9.20</mark>
\$/hour	Recert P Child/Youth Non-Instructional	\$4.50	\$4.59	\$4.68	\$4.78	\$4.87
\$/hour	Sport P Child/Youth Play	\$4.50	\$12.55	\$4.68	\$4.78	\$4.87
\$/hour	P Child/Youth Play & Swim	\$5.50	\$5.61	\$4.08 \$5.72	\$5.84	\$5.95
\$/hour	P Child/Youth Premiere Sport	\$9.50 \$9.50	\$9.69	\$9.88	\$10.08	\$10.28
	P Child/Youth Semi-Private Swim	\$9.00 \$30.00		· · ·		
\$/hour			\$30.60	\$31.21	\$31.84	\$32.47
\$/hour	P Child/Youth Skating	\$8.50	\$8.67	\$8.84	\$9.02	\$9.20
\$/hour	P Child/Youth Specialty Camp	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/hour	P Child/Youth Swim Lessons	<mark>\$10.10</mark>	\$12.25	<mark>\$15.00</mark>	\$15.30	\$15.61
\$/day	P Child/Youth Trip \$15		┨	<mark> </mark>	\$15.00	\$15.00
\$/day	P Child/Youth Trip \$20	┨	┞ <mark>╴</mark> ────	<mark>-</mark>	\$20.00	\$20.00
\$/day	P Child/Youth Trip \$25	┨	┞ <mark>╴</mark> ────	<mark> </mark>	\$25.00	\$25.00
\$/day	P Child/Youth Trip \$30		<mark> </mark>		\$30.00	\$30.00
\$/day	P Child/Youth Trip \$35				\$35.00	\$35.00
\$/day	P Child/Youth Trip \$40				\$40.00	\$40.00
<mark>\$/day</mark>	P Child/Youth Trip \$45				<mark>\$45.00</mark>	<mark>\$45.00</mark>

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<mark>\$/day</mark>	P Child/Youth Trip \$50			l	<mark>\$50.00</mark>	<mark>\$50.00</mark>
<mark>\$/day</mark>	P Child/Youth Ski Lift Extra Fee		I	I	<mark>\$15.00</mark>	<mark>\$15.00</mark>
<mark>\$/day</mark>	P Child/Youth Ski Lift & Equipment Extra Fee	1	1	1	<mark>\$30.00</mark>	<mark>\$30.00</mark>
<mark>\$/item</mark>	P National Lifeguard Book Extra Fee			I	<mark>\$43.48</mark>	<mark>\$43.48</mark>
<mark>\$/item</mark>	P Water Safety Instructor Book Extra Fee		1	1	<mark>\$43.48</mark>	<mark>\$43.48</mark>
<mark>\$/hour</mark>	P Child/Youth Water Safety Instructor	<mark>\$6.50</mark>	<mark>\$6.63</mark>	<mark>\$6.76</mark>	<mark>\$6.90</mark>	<mark>\$7.04</mark>
<mark>\$/hour</mark>	P HOUSE Adult Arts & Crafts	<mark>\$7.00</mark>	<mark>\$7.14</mark>	<mark>\$7.28</mark>	<mark>\$7.43</mark>	<mark>\$7.58</mark>
<mark>\$/hour</mark>	P HOUSE Child/Youth Arts & Crafts	<mark>\$3.00</mark>	<mark>\$3.06</mark>	<mark>\$3.12</mark>	<mark>\$3.18</mark>	<mark>\$3.25</mark>
<mark>\$/hour</mark>	P HOUSE Adult Fitness	<mark>\$6.50</mark>	<mark>\$6.63</mark>	<mark>\$6.76</mark>	<mark>\$6.90</mark>	<mark>\$7.04</mark>
<mark>\$/hour</mark>	P HOUSE Child/Youth Fitness	<mark>\$2.00</mark>	<mark>\$2.04</mark>	<mark>\$2.08</mark>	<mark>\$2.12</mark>	<mark>\$2.16</mark>
<mark>\$/hour</mark>	P HOUSE Adult Sport	<mark>\$6.00</mark>	<mark>\$6.12</mark>	<mark>\$6.24</mark>	<mark>\$6.37</mark>	<mark>\$6.49</mark>
<mark>\$/hour</mark>	P HOUSE Child/Youth Sport	<mark>\$2.00</mark>	<mark>\$2.04</mark>	<mark>\$2.08</mark>	<mark>\$2.12</mark>	<mark>\$2.16</mark>
\$/program	P Youth YES Camp			I	<mark>\$50.00</mark>	<mark>\$50.00</mark>
<mark>\$/visit</mark>	P Youth Centre Program \$5		1	I	<mark>\$5.00</mark>	<mark>\$5.00</mark>
<mark>\$/visit</mark>	P Youth Centre Program \$10	I		I	<mark>\$10.00</mark>	<mark>\$10.00</mark>
<mark>\$/visit</mark>	P Youth Centre Program \$15			I	<mark>\$15.00</mark>	<mark>\$15.00</mark>
<mark>\$/visit</mark>	P Youth Centre Program \$20			I	<mark>\$20.00</mark>	<mark>\$20.00</mark>
<mark>\$/visit</mark>	P Youth Centre Program \$30			I	<mark>\$30.00</mark>	<mark>\$30.00</mark>
<mark>\$/visit</mark>	P Youth Centre Program \$40			•	<mark>\$40.00</mark>	<mark>\$40.00</mark>
<mark>\$/visit</mark>	P Youth Centre Program \$50			I	<mark>\$50.00</mark>	<mark>\$50.00</mark>
<mark>\$/visit</mark>	D Aqua Loonie Swim	<mark>\$0.87</mark>	<mark>\$0.89</mark>	<mark>\$0.87</mark>	<mark>\$0.87</mark>	<mark>\$0.87</mark>
<mark>\$/visit</mark>	D Aqua Shower Use	<mark>\$2.50</mark>	<mark>\$2.55</mark>	<mark>\$2.60</mark>	<mark>\$2.65</mark>	<mark>\$2.71</mark>
<mark>\$/visit</mark>	D Aqua Toonie Swim	<mark>\$1.74</mark>	<mark>\$1.77</mark>	<mark>\$1.74</mark>	<mark>\$1.74</mark>	<mark>\$1.74</mark>
<mark>\$/visit</mark>	D Aqua Lane Swim				<mark>\$5.00</mark>	<mark>\$5.10</mark>
<mark>\$/package</mark>	V 10 Visit Adult Aqua Lane Swim				<mark>\$50.00</mark>	<mark>\$51.00</mark>
<mark>\$/package</mark>	V 10 Visit Adult Aquafit			I	<mark>\$65.50</mark>	<mark>\$66.90</mark>
<mark>\$/visit</mark>	D Adult Non-Instructional Activity/Sport				<mark>\$5.00</mark>	<mark>\$5.00</mark>
<mark>\$/package</mark>	V 10 Visit Adult Non-Instructional Activity/Sport		I		\$50.00	<mark>\$50.00</mark>
<mark>\$/visit</mark>	D Child/Youth Non-Instructional Activity/Sport			I	<mark>\$5.00</mark>	<mark>\$5.00</mark>
<mark>\$/visit</mark>	D HOUSE Learn to Canoe		1	I	<mark>\$20.00</mark>	<mark>\$20.40</mark>
<mark>\$/visit</mark>	D Grp Kayak/Canoe 12pl - 2 hours	<mark>\$120.00</mark>	<mark>\$122.40</mark>	<mark>\$124.85</mark>	<mark>\$127.34</mark>	<mark>\$129.89</mark>
<mark>\$/visit</mark>	D Grp Kayak/Canoe 12pl - 3 hours	<mark>\$180.00</mark>	<mark>\$183.60</mark>	<mark>\$187.27</mark>	<mark>\$191.02</mark>	<mark>\$194.84</mark>
<mark>\$/visit</mark>	D Grp Kayak/Canoe 18pl - 2 hours	<mark>\$180.00</mark>	<mark>\$183.60</mark>	<mark>\$187.27</mark>	<mark>\$191.02</mark>	<mark>\$194.84</mark>
<mark>\$/visit</mark>	D Grp Kayak/Canoe 18pl - 3	\$220.00	<mark>\$224.40</mark>	<mark>\$228.89</mark>	<mark>\$233.47</mark>	<mark>\$238.14</mark>
\$/Month	hours <mark>D Play Care</mark>	<mark>\$17.00</mark>	<mark>\$17.34</mark>	<mark>\$17.69</mark>	<mark>\$18.04</mark>	<mark>\$18.40</mark>
<mark>\$/visit</mark>	D 1 Visit Adult - Small	\$2.50	\$2.55	\$2.60	\$2.65	<mark>\$2.71</mark>
<mark>\$/Package</mark>	V 10 Visit Adult - Small	<mark>\$25.00</mark>	<mark>\$25.50</mark>	<mark>\$26.01</mark>	<mark>\$26.53</mark>	<mark>\$27.06</mark>
\$/Package	V 10 Visit SNR/YTH - Small	<mark>\$18.75</mark>	<mark>\$19.13</mark>	<mark>\$19.51</mark>	<mark>\$19.90</mark>	<mark>\$20.30</mark>

<mark>\$/visit</mark>	D 1 Visit Adult - Medium	<mark>\$5.00</mark>	<mark>\$5.10</mark>	<mark>\$5.20</mark>	<mark>\$5.31</mark>	<mark>\$5.41</mark>
<mark>\$/Package</mark>	V 10 Visit Adult - Medium	<mark>\$50.00</mark>	<mark>\$51.00</mark>	<mark>\$52.02</mark>	<mark>\$53.06</mark>	<mark>\$54.12</mark>
<mark>\$/Package</mark>	V 10 Visit SNR/YTH - Medium	<mark>\$37.50</mark>	<mark>\$38.25</mark>	<mark>\$39.02</mark>	<mark>\$39.80</mark>	<mark>\$40.59</mark>
<mark>\$/visit</mark>	<mark>D 1 Visit Adult - Large</mark>	<mark>\$7.50</mark>	<mark>\$7.65</mark>	<mark>\$7.80</mark>	<mark>\$7.96</mark>	<mark>\$8.12</mark>
<mark>\$/Package</mark>	<mark>V 10 Visit Adult - Large</mark>	<mark>\$75.00</mark>	<mark>\$76.50</mark>	<mark>\$78.03</mark>	<mark>\$79.59</mark>	<mark>\$81.18</mark>
<mark>\$/Package</mark>	V 10 Visit SNR/YTH - Large	<mark>\$56.25</mark>	<mark>\$57.38</mark>	<mark>\$58.52</mark>	<mark>\$59.69</mark>	<mark>\$60.89</mark>
<mark>\$/visit</mark>	D 1 Visit Adult - Major	<mark>\$10.00</mark>	<mark>\$10.20</mark>	<mark>\$10.40</mark>	<mark>\$10.61</mark>	<mark>\$10.82</mark>
<mark>\$/Package</mark>	V 10 Visit Adult - Major	<mark>\$100.00</mark>	<mark>\$102.00</mark>	<mark>\$104.04</mark>	<mark>\$106.12</mark>	<mark>\$108.24</mark>
<mark>\$/Package</mark>	V 10 Visit SNR/YTH - Major	<mark>\$75.00</mark>	<mark>\$76.50</mark>	<mark>\$78.03</mark>	<mark>\$79.59</mark>	<mark>\$81.18</mark>
<mark>\$/Package</mark>	V Personal Train 1 30m	<mark>\$16.50</mark>	<mark>\$16.83</mark>	<mark>\$17.17</mark>	<mark>\$22.95</mark>	<mark>\$23.41</mark>
<mark>\$/Package</mark>	V Personal Train 1 60m	<mark>\$33.00</mark>	<mark>\$33.66</mark>	<mark>\$34.33</mark>	<mark>\$45.90</mark>	<mark>\$46.82</mark>
<mark>\$/Package</mark>	V Personal Train 12 30m	<mark>\$198.00</mark>	<mark>\$201.96</mark>	<mark>\$206.00</mark>	<mark>\$275.40</mark>	<mark>\$280.91</mark>
<mark>\$/Package</mark>	V Personal Train 12 60m	<mark>\$396.00</mark>	<mark>\$403.92</mark>	<mark>\$412.00</mark>	<mark>\$550.80</mark>	<mark>\$561.82</mark>
<mark>\$/Package</mark>	V Personal Train 3 30m	<mark>\$49.50</mark>	<mark>\$50.49</mark>	<mark>\$51.50</mark>	<mark>\$68.85</mark>	<mark>\$70.23</mark>
<mark>\$/Package</mark>	V Personal Train 3 60m	<mark>\$99.00</mark>	<mark>\$100.98</mark>	<mark>\$103.00</mark>	<mark>\$135.00</mark>	<mark>\$137.70</mark>
<mark>\$/Package</mark>	V Personal Train 6 30m	<mark>\$99.00</mark>	<mark>\$100.98</mark>	<mark>\$103.00</mark>	<mark>\$135.00</mark>	<mark>\$137.70</mark>
<mark>\$/Package</mark>	V Personal Train 6 60m	<mark>\$198.00</mark>	<mark>\$201.96</mark>	<mark>\$206.00</mark>	<mark>\$275.40</mark>	<mark>\$280.91</mark>
<mark>\$/Package</mark>	V Personal Training 30m	<mark>\$16.50</mark>	<mark>\$16.83</mark>	<mark>\$17.17</mark>	<mark>\$22.95</mark>	<mark>\$23.41</mark>
\$/Package	V Personal Training 60m	<mark>\$33.00</mark>	<mark>\$33.66</mark>	<mark>\$34.33</mark>	<mark>\$45.90</mark>	<mark>\$46.82</mark>
<mark>\$/Season</mark> Paid in full	M ADLT AquaOutdr Season	<mark>\$70.00</mark>	<mark>\$71.40</mark>	<mark>\$72.83</mark>	<mark>\$74.28</mark>	<mark>\$75.77</mark>
<mark>\$/Month</mark> Paid in full	M ADLT Community Recreation - Small	<mark>\$25.00</mark>	<mark>\$25.50</mark>	<mark>\$26.01</mark>	<mark>\$26.53</mark>	<mark>\$27.06</mark>
<mark>\$/Month roll</mark> over	M ADLT Community Recreation - Small	<mark>\$25.00</mark>	<mark>\$25.50</mark>	<mark>\$26.01</mark>	<mark>\$26.53</mark>	<mark>\$27.06</mark>
\$/Year Paid in full	M ADLT Community Recreation - Small	<mark>\$275.00</mark>	<mark>\$280.50</mark>	<mark>\$286.11</mark>	<mark>\$291.83</mark>	<mark>\$297.67</mark>
\$/Month Paid in full	M ADLT Community Recreation - Medium	<mark>\$30.00</mark>	<mark>\$30.60</mark>	<mark>\$31.21</mark>	<mark>\$31.84</mark>	<mark>\$32.47</mark>
<mark>\$/Month roll</mark>	M ADLT Community Recreation -	\$30.00	\$30.60	<mark>\$31.21</mark>	<mark>\$31.84</mark>	\$32.47
<mark>over</mark> \$/Year Paid	Medium M ADLT Community Recreation -	\$330.00	\$336.60	\$343.33	\$350.20	\$357.20
<mark>in full</mark> \$/Month	Medium M ADLT Community Recreation -					
Paid in full \$/Month roll	Large M ADLT Community Recreation -	<mark>\$35.00</mark>	<mark>\$35.70</mark>	<mark>\$36.41</mark>	<mark>\$37.14</mark>	<mark>\$37.89</mark>
over	Large	<mark>\$35.00</mark>	<mark>\$35.70</mark>	<mark>\$36.41</mark>	<mark>\$37.14</mark>	<mark>\$37.89</mark>
\$/Year Paid <mark>in full</mark>	M ADLT Community Recreation - Large	<mark>\$385.00</mark>	<mark>\$392.70</mark>	<mark>\$400.55</mark>	<mark>\$408.57</mark>	<mark>\$416.74</mark>
<mark>\$/Month</mark> Paid in full	M ADLT Major Facility	<mark>\$40.00</mark>	<mark>\$40.80</mark>	<mark>\$41.62</mark>	<mark>\$42.45</mark>	<mark>\$43.30</mark>
\$/Month roll over	M ADLT Major Facility	<mark>\$40.00</mark>	<mark>\$40.80</mark>	<mark>\$41.62</mark>	<mark>\$42.45</mark>	<mark>\$43.30</mark>
\$/Year Paid in full	M ADLT Major Facility	<mark>\$440.00</mark>	<mark>\$448.80</mark>	<mark>\$457.78</mark>	<mark>\$466.93</mark>	<mark>\$476.27</mark>
<mark>\$/Season</mark>	M YTH/STU//SNR AquaOutdr	<mark>\$52.50</mark>	<mark>\$53.55</mark>	<mark>\$54.62</mark>	<mark>\$55.71</mark>	<mark>\$56.83</mark>
Paid in full \$/Month	Season M YTH/STU/SNR Community	\$18.75	\$19.13	\$19.51	\$19.90	\$20.30
Paid in full \$/Month roll	Recreation - Small M YTH/STU/SNR Community		\$19.13			
<mark>over</mark> \$/Year Paid	Recreation - Small M YTH/STU/SNR Community	<mark>\$18.75</mark>		\$19.51	\$19.90	\$20.30
<mark>in full</mark>	Recreation - Small	<mark>\$206.00</mark>	<mark>\$210.12</mark>	<mark>\$214.32</mark>	<mark>\$218.61</mark>	<mark>\$222.98</mark>
<mark>\$/Month</mark> Paid in full	M YTH/STU/SNR Community Recreation - Medium	<mark>\$22.50</mark>	<mark>\$22.95</mark>	<mark>\$23.41</mark>	<mark>\$23.88</mark>	<mark>\$24.35</mark>

<mark>\$/Month roll</mark> over	M YTH/STU/SNR Community Recreation - Medium	<mark>\$22.50</mark>	<mark>\$22.95</mark>	<mark>\$23.41</mark>	<mark>\$23.88</mark>	<mark>\$24.35</mark>
<mark>\$/Year Paid</mark> in full	M YTH/STU/SNR Community Recreation - Medium	<mark>\$247.50</mark>	<mark>\$252.45</mark>	<mark>\$257.50</mark>	<mark>\$262.65</mark>	<mark>\$267.90</mark>
\$/Month Paid in full	M YTH/SNR Community Recreation - Large	<mark>\$26.25</mark>	<mark>\$26.78</mark>	<mark>\$27.31</mark>	<mark>\$27.86</mark>	<mark>\$28.41</mark>
\$/Month roll over	M YTH/STU/SNR Community Recreation - Large	<mark>\$26.25</mark>	<mark>\$26.78</mark>	<mark>\$27.31</mark>	<mark>\$27.86</mark>	<mark>\$28.41</mark>
\$/Year Paid in full	M YTH/STU/SNR Community Recreation - Large	<mark>\$288.75</mark>	<mark>\$294.53</mark>	<mark>\$300.42</mark>	<mark>\$306.42</mark>	<mark>\$312.55</mark>
\$/Month Paid in full	M YTH/SNR Major Facility	\$30.00	<mark>\$30.60</mark>	<mark>\$31.21</mark>	<mark>\$31.84</mark>	<mark>\$32.47</mark>
<mark>\$/Month roll</mark>	M YTH/SNR Major Facility	\$30.00	\$30.60	\$31.21	<mark>\$31.84</mark>	\$32.47
over \$/Year Paid	MYTH/SNR Major Facility	\$330.00	\$336.60	\$343.33	\$350.20	\$357.20
in full \$/Season	M HOUSE AquaOutdr Season	\$140.00	\$142.80	\$145.66	\$148.57	\$151.54
<mark>Paid in full</mark> \$/Month	M HOUSE Community	\$45.00	\$45.90	\$46.82	\$47.75	\$48.71
<mark>Paid in full</mark> \$/Month roll	Recreation - Small M HOUSE Community	\$45.00	\$45.90	\$46.82	\$47.75	\$48.71
<mark>over</mark> \$/Year Paid	Recreation - Small M HOUSE Community	\$495.00	\$504.90	\$515.00	\$525.30	\$535.80
<mark>in full</mark> \$/Month	Recreation - Small M HOUSE Community	\$50.00	\$51.00	\$52.02	\$53.06	\$555.00 \$54.12
Paid in full \$/Month roll	Recreation - Medium M HOUSE Community		· · ·			
<mark>over</mark> \$/Year Paid	Recreation - Medium M HOUSE Community	\$50.00	\$51.00	\$52.02	\$53.06	\$54.12
<mark>in full</mark> \$/Month	Recreation - Medium M HOUSE Community	\$550.00	\$561.00	\$572.22	\$583.66	\$595.34
Paid in full \$/Month roll	Recreation - Large M HOUSE Community	\$55.00	\$56.10	\$57.22	\$58.37	\$59.53
over \$/Year Paid	Recreation - Large M HOUSE Community	<mark>\$55.00</mark>	<mark>\$56.10</mark>	<mark>\$57.22</mark>	<mark>\$58.37</mark>	<mark>\$59.53</mark>
in full \$/Month	Recreation - Large	<mark>\$605.00</mark>	<mark>\$617.10</mark>	<mark>\$629.44</mark>	<mark>\$642.03</mark>	<mark>\$654.87</mark>
Paid in full \$/Month roll	M HOUSE Major Facility	<mark>\$60.00</mark>	<mark>\$61.20</mark>	<mark>\$62.42</mark>	<mark>\$63.67</mark>	<mark>\$64.95</mark>
over	M HOUSE Major Facility	<mark>\$60.00</mark>	<mark>\$61.20</mark>	<mark>\$62.42</mark>	<mark>\$63.67</mark>	<mark>\$64.95</mark>
\$/Year Paid in full	M HOUSE Major Facility	<mark>\$660.00</mark>	<mark>\$673.20</mark>	<mark>\$686.66</mark>	<mark>\$700.40</mark>	<mark>\$714.41</mark>
\$/Program or Item	P Adult Flat Rate \$5	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>
\$/Program <mark>or Item</mark>	P Adult Flat Rate \$10	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>
<mark>\$/Program</mark> or Item	P Adult Flat Rate \$15	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>
<mark>\$/Program</mark> <mark>or Item</mark>	P Adult Flat Rate \$20	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>
<mark>\$/Program</mark> or Item	P Adult Flat Rate \$25	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>
<mark>\$/Program</mark> or Item	P Adult Flat Rate \$30	<mark>\$30.00</mark>	<mark>\$30.00</mark>	\$30.00	\$30.00	<mark>\$30.00</mark>
<mark>\$/Program</mark> or Item	P Adult Flat Rate \$35	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>
<mark>\$/Program</mark> or Item	P Adult Flat Rate \$40	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>
\$/Program or Item	P Adult Flat Rate \$45	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>
\$/Program or Item	P Adult Flat Rate \$50	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>
\$/Program or Item	P Adult Flat Rate \$55	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>
<mark>\$/Program</mark>	P Adult Flat Rate \$60	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>
or Item \$/Program			<u> </u>			+

<mark>\$/Program</mark> or Item	P Adult Flat Rate \$70	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>
<mark>\$/Program</mark> or Item	P Adult Flat Rate \$75	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>
\$/Program or Item	P Adult Flat Rate \$80	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>
\$/Program or Item	P Adult Flat Rate \$85	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>
\$/Program or Item	P Adult Flat Rate \$90	<mark>\$90.00</mark>	<mark>\$90.00</mark>	<mark>\$90.00</mark>	<mark>\$90.00</mark>	<mark>\$90.00</mark>
\$/Program or Item	P Adult Flat Rate \$95	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>
\$/Program or Item	P Adult Flat Rate \$100	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>
\$/Program or Item	P Adult Flat Rate \$105	<mark>\$105.00</mark>	<mark>\$105.00</mark>	<mark>\$105.00</mark>	<mark>\$105.00</mark>	<mark>\$105.00</mark>
\$/Program or Item	P Adult Flat Rate \$110	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>
\$/Program or Item	P Adult Flat Rate \$115	<mark>\$115.00</mark>	<mark>\$115.00</mark>	<mark>\$115.00</mark>	<mark>\$115.00</mark>	<mark>\$115.00</mark>
\$/Program or Item	P Adult Flat Rate \$120	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$5	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$10	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$15	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$20	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$25	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$30	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>	\$30.00
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$35	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$40	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$45	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$50	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>	\$50.00
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$55	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$60	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>	\$60.00
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$65	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>	\$65.00
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$70	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$75	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>
<mark>\$/Program</mark> or Item	P Child/Youth Flat Rate \$80	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>
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Schedule 4

Recreational Facility User Charges

Interpretation

1. In this Schedule,

(a) "adult" means a person who is 19 years of age or older;

(b) "affiliated sports team" means a University or College sports team registered under U Sports, a sports team affiliated with Provincial Sport Organization U Sports, or the Canadian Collegiate Athletic Association or an intermural sports team registered with a post-secondary educational institution in the Halifax Regional Municipality;

(c) "community" means a non-profit co-operative, non-profit society, or a registered Canadian charitable organization that is renting a Recreation Facility room to assist with operational delivery of their organization;

(d) "corporate" means a user who is renting on behalf of a for-profit business or entity<mark>, or individuals offering private activities for personal financial gain</mark>;

(e) "Executive Director" means the position determined by the CAO to be the head of a department of the Municipality, and who is accountable to the CAO under section 36 of the *Halifax Regional Municipality Charter*;

(f) "facility rental" means any rentable space at an HRM recreational facility;

(g) "HRM recreational facilities" means

(i) any arenas, all-weather fields, sport courts, outdoor pads, ball diamonds, sport fields, Recreation Facility rental rooms, Recreation Facility gymnasia, pools, parks and tracks operated directly by the Halifax Regional Municipality, or

(ii) arena rentals at a facility owned by the Halifax Regional Municipality and operated on behalf of the Municipality under a third-party agreement,

and for greater certainty, subclause (ii) does not apply to a recreation facility operated under a Partnership facility agreement;

- (h) "youth" means
 - (i) a person up to and including 18 years of age,
 - (ii) an affiliated sports team, or
 - (iii) a sports team <mark>or group</mark>, 90% of whose players participants are 18 years of age or younger, or
 - (iv) a birthday party rental for a person up to and including 18 years of age.

Application

2. (1) Subject to section 4, a person wanting a facility rental from an HRM recreational facility shall pay the appropriate user charge as set out in Appendix A of this Schedule.

(2) A person who refuses to pay the user charge set out in Appendix A of this Schedule shall be refused a facility rental.

(3) Notwithstanding subsection (1), no user charge shall apply to a room rental:

(a) of two hours or less to an agency or department of the federal or provincial government; or

(b) of three hours or less to a Business Unit of the Municipality or Halifax Water.

3. For greater certainty, nothing in this Schedule applies to:

(a) rooms and gymnasia owned by the Halifax Regional Centre for Education and for which the Halifax Regional Centre for Education sets the rental rates;

(b) rooms when booked by branches of Halifax Public Libraries located in HRM recreational facilities for the delivery of Halifax Public Library programs;

(c) access to HRM recreational facilities pursuant to a Service Exchange Agreement entered into between the Municipality and the Halifax Regional Centre for Education;

(d) AAA Sport Fields for Canadian Premier League soccer games by contract a Premier Sports Field when booked by third parties with a licensing agreement with the Municipality;

(e) a Premier Sports Field **AAA Sport Fields** when booked for a paid ticketed event by contract with the Municipality;

(f) rooms when booked by Elections Canada and Elections Nova Scotia for the running of elections or referendums by contract with the Municipality; **or**

- (g) licencing fees set by third parties-; or
- (h) licensing agreements with the Municipality.

Public Events

4. There shall be no user charge for parks rented for public events that are:

- (a) open to the public;
- (b) non-exclusive; and
- (c) free of charge.

Flat Rates

5. User charges for a recreation facility may be at a flat rate as set out in Appendix A of Schedule 4 of this By-law when one of the following conditions has been met:

- (a) the recreation facility has become operational since the last review period;
- (b) the recreation facility is unique; or

(c) the recreation facility in existence at the time of the coming into force of this Schedule was not otherwise included in Appendix A of this Schedule.

6. The Executive Director or their designate may assign a flat rate user charge to a recreation facility where one of the conditions set out in section 5 has been met, and when setting such user charge, shall consider the following:

- (a) cost-recovery for the recreation facility;
- (b) the market rate of similar facilities offered by comparator providers; and
- (c) the current rate, if any, offered by the Municipality for similar recreation facilities.

Waiver of User Charges

7. (1) Council, by resolution, or the CAO, may apply a full or partial waiver of any user charge under this schedule where, in the opinion of Council or the CAO, such full or partial waiver would be beneficial to the Municipality.

(2) The CAO may delegate the authority under subsection 1 of this section to the Executive Director.

Prime and Non-Prime Time

8. Prime and Non-Prime Time Rates shall be determined by the following:

Recreation Facility Type	Time Type	Weekdays (M-F)	Weekends (Sat & Sun)
	Prime	4 :00pm to 10:00pm	6:00am to 10:00pm
Arenas Ice	Non- 7:00am to 4:00pm Prime &10:00pm to 12:00am		10:00pm to 12:00am
	<mark>Prime</mark> (April 1 to Sept 30)	<mark>6:00am-12:00am</mark>	<mark>6:00am-12:00am</mark>
<mark>Arenas Ice</mark>	<mark>Prime</mark> (Oct 1 to Mar 31)	4:00pm to 10:00pm	6:00am to 10:00pm
	Non- Prime (Oct 1 to Mar 31)	7:00am to 4:00pm &10:00pm to 12:00am	10:00pm to 12:00am
	Prime	6:00am to 8:00am & 5:00pm to 8:00pm	6:00am to 8pm
Indoor Aquatic Pools	Non- Prime	8:00am to 5:00pm & 8:00pm to 12:00am	8:00pm to 12:00am
	July and August Non- Prime	6:00am to 12:00am	6:00am to 12:00am

Outdoor Aquatic Pools	July and August Prime	8:00am to 12:00am	8:00am to 12:00am
	Prime	5:00pm to 10:00pm	8:00am to 10:00pm
All-Weather Turf Fields	Non- Prime	7:00am to 5:00pm &10:00pm to 12:00am	7:00am to 8:00am & 10:00pm to 12:00am

General

9. The category of facility rental shall be determined in accordance with Administrative Order 2019-010-ADM.

10. If no user charge is listed for a rental for a subsequent year, a two percent (2%) increase shall be applied to the user charge for the previous year, rounded to the nearest cent.

Effective Date

11. The user charges established in Appendix A of this Schedule shall come into effect on April 1, 2022.

Unit	Fee Description	2022/23	2023/24	2024/25	2025/26	2026/27
\$/Hour	All-Weather Field Adult Prime	\$ 76.00	\$ 77.52	\$ 79.07	\$ 80.65	\$ 82.26
\$/Hour	All-Weather Field Adult Non-Prime	-\$ 45.60	\$ 46.51	\$ 47.44	\$ 48.39	\$ 49.36
\$/Hour	All-Weather Field Youth Prime	-\$ 45.60	\$ 46.51	\$ 47.44	\$ 48.39	\$ 49.36
\$/Hour	All-Weather Field Youth Non- Prime	\$ 30.40	\$ 31.01	\$ 31.63	\$ 32.26	\$ 32.91
\$/Hour	All-Weather Field Corporate Prime	\$ 76.00	\$ 77.52	\$ 79.07	\$ 80.65	\$ 82.26
\$/Hour	All-Weather Field Corporate Non- Prime	\$ <u>76.00</u>	\$ 77.52	\$ 79.07	\$ 80.65	\$ 82.26
\$/Hour	Arenas Ice Adult Prime	\$ 225.00	\$ 229.50	\$ 234.09	\$ 238.77	\$ 243.55
\$/Hour	Arenas Ice Adult Non-Prime	-\$-135.00	\$ 137.70	\$ 140.45	\$ 143.26	\$ 146.13
\$/Hour	Arenas Ice Youth Prime	\$ 180.00	\$ 183.60	\$ 187.27	\$ 191.02	\$ 194.84
\$/Hour	Arenas Ice Youth Non-Prime	\$ 90.00	\$ 91.80	\$ 93.64	\$ 95.51	\$ 97.42
\$/Hour	Arenas Ice Corporate Prime	\$ 225.00	\$ 229.50	\$ 234.09	\$ 238.77	<u>\$ 243.55</u>
\$/Hour	Arenas Ice Corporate Non-Prime	\$ 225.00	<u>\$ 229.50</u>	\$ 234.09	\$ 238.77	<u>\$ 243.55</u>
\$/Hour	Arenas Ice Spring & Summer	\$ 225.00	\$ 229.50	\$ 234.09	\$ 238.77	\$ 243.55
\$/Hour	Arenas Ice Ticket Ice Figure Skating Youth Non-Prime	\$ 15.00	\$ 15.30	\$ 15.61	\$ 15.92	\$ 16.24
\$/Hour	Arenas Ice Ticket Ice Goaltending Youth Non-Prime	\$ 20.00	\$ 20.40	\$ <u>20.81</u>	\$ <u>21.22</u>	\$ <u>21.65</u>
\$/Hour	Arenas Dry-Floor Adult	\$ 76.00	\$ 77.52	\$ 79.07	\$ 80.65	\$ 82.26
\$/Hour	Arenas Dry-Floor Youth	- <mark>\$ 60.80</mark>	\$ 62.02	\$ 63.26	\$ 64.52	\$ 65.81
\$/Hour	Arenas Dry-Floor Corporate	\$ 76.00	\$ 77.52	\$ 79.07	\$ 80.65	\$ 82.26
\$/Hour	Ball Diamonds AA Adult	\$ 18.25	\$ 18.62	\$ 18.99	\$ 19.37	\$ 19.75
\$/Hour	Ball Diamonds AA Youth	\$ 9.12	\$ 9.30	\$ 9.49	\$ 9.68	\$ 9.87
\$/Hour	Ball Diamonds AA Corporate	\$ 21.90	\$ 22.34	\$ 22.78	\$ 23.24	\$ 23.71
\$/Hour	Ball Diamonds A Adult	\$ 17.35	\$ 17.70	<u>\$ 18.05</u>	\$ 18.41	\$ 18.78

Schedule 4 – Appendix A

\$/Hour	Ball Diamonds A Youth	\$ 8.67	\$ 8.84	<u>\$ 9.02</u>	<u>\$ 9.20</u>	<u>\$ 9,38</u>
\$/Hour	Ball Diamonds A Corporate	\$ 20.82	\$ 21.24	\$ 21.66	\$ 22.09	\$ 22.54
\$/Hour	Ball Diamonds B Adult	\$ 16.43	\$ 16.76	\$ 17.09	\$ 17.44	\$ 17.78
\$/Hour	Ball Diamonds B Youth	- <u>\$ 8.22</u>	\$ 8.38	\$ 8.55	\$ 8.72	\$ 8.90
\$/Hour	Ball Diamonds B Corporate	\$ 19.71	\$ 20.10	\$ 20.51	<u>\$ 20.92</u>	\$ 21.33
\$/Hour	Ball Diamonds C Adult	\$ 15.52	\$ 15.83	\$ 16.15	\$ 16.47	\$ 16.80
\$/Hour	Ball Diamonds C Youth	\$ 7.76	\$ 7.92	\$ 8.07	\$ 8.23	\$ 8.40
\$/Hour	Ball Diamonds C Corporate	\$ 18.62	\$ 18.99	\$ 19.37	\$ 19.76	\$ 20.15
\$/Hour	Ball Diamonds D Adult	\$ 9.13	\$ 9.31	\$ 9.50	\$ 9.69	\$ 9.88
\$/Hour	Ball Diamonds D Youth	\$ 4.57	\$ 4.66	\$ 4.75	\$ 4.85	\$ 4.95
\$/Hour	Ball Diamonds D Corporate	\$ 10.96	\$ 11.18	\$ 11.40	\$ 11.63	\$ 11.86
\$/Day	Ball Diamonds Tournament Adult	\$ 131.48	\$ 134.11	\$ 136.79	\$ 139.53	\$ 142.32
\$/Day	Ball Diamonds Tournament Youth	\$ 65.74	\$ 67.05	\$ 68.40	\$ 69.76	\$ 71.16
\$/Hour	Sport Fields AAA Adult	\$ 76.00	\$ 77.52	\$ 79.07	\$ 80.65	\$ 82.26
\$/Hour	Sport Fields AAA Youth	\$ 45.60	\$ 46.51	\$ 47.44	\$ 48.39	\$ 49.36
\$/Hour	Sport Fields AAA Corporate	\$ 167.00	\$ 170.34	\$ 173.75	<u>\$ 177.22</u>	_ \$ <u>180.77</u>
\$/Hour	Sport Fields AA Adult	\$ 18.25	\$ 18.62	\$ 18.99	\$ 19.37	\$ 19.75
\$/Hour	Sport Fields AA Youth	\$ 9.12	\$ 9.30	\$ 9.49	\$ 9.68	\$ 9.87
\$/Hour	Sport Fields AA Corporate	\$ 21.90	\$ 22.34	\$ 22.78	\$ 23.2 4	\$ 23.71
\$/Hour	Sport Fields A Adult	\$ 17.35	\$ 17.70	\$ 18.05	\$ 18.41	\$ 18.78
\$/Hour	Sport Fields A Youth	\$ 8.67	\$ 8.84	\$ 9.02	\$ 9.20	\$ 9.38
\$/Hour	Sport Fields A Corporate	\$ 20.82	\$ 21.2 4	\$ 21.66	\$ 22.09	\$ 22.5 4
\$/Hour	Sport Fields B Adult	\$ 16.43	\$ 16.76	\$ 17.09	\$ 17.44	\$ 17.78
\$/Hour	Sport Fields B Youth	\$ 8.22	\$ 8.38	\$ 8.55	\$ 8.72	\$ 8.90
\$/Hour	Sport Fields B Corporate	\$ 19.71	\$ 20.10	\$ 20.51	\$ 20.92	\$ 21.33
\$/Hour	Sport Fields C Adult	\$ 15.52	\$ 15.83	\$ 16.15	\$ 16.47	\$ 16.80
\$/Hour	Sport Fields C Youth	\$ 7.76	\$ 7.92	\$ 8.07	\$ 8.23	\$ 8.40
\$/Hour	Sport Fields C Corporate	\$ 18.62	\$ 18.99	\$ 19.37	\$ 19.76	\$ 20.15
\$/Hour	Sport Fields D Adult	\$ 9.13	\$ 9.31	\$ 9.50	\$ 9.69	\$ 9.88
\$/Hour	Sport Fields D Youth	\$ 4.57	\$ 4.66	\$ 4.75	\$ 4.85	\$ 4.95
\$/Hour	Sport Fields D Corporate	_ \$ 10.96	\$ 11.18	\$ 11.40	\$ 11.63	\$ 11.86
\$/Hour	Sport Courts Adult	\$ 13.00	\$ 13.26	\$ 13.53	\$ 13.80	\$ 14.07
\$/Hour	Sport Courts Youth	\$ 10.40	\$ 10.61	\$ 10.82	\$ 11.04	\$ 11.26
\$/Hour	Sport Courts Corporate	\$ 13.00	\$ 13.26	\$ 13.53	\$ 13.80	\$ 14.07
\$/Hour	Outdoor Pads Adult	\$ 19.95	\$ 20.35	\$ 20.76	\$ 21.17	\$ 21.59
\$/Hour	Outdoor Pads Youth	\$ 15.96	\$ 16.28	\$ 16.60	\$ 16.94	\$ 17.28
\$/Hour	Outdoor Pads Corporate	\$ 19.95	\$ 20.35	\$ 20.76	\$ 21.17	\$ 21.59
\$/Hour	Track Adult	\$ 13.69	\$ 13.96	\$ 14.24	\$ 14.53	\$ 14.82
\$/Hour	Track Youth	\$ 10.95	\$ 11.17	\$ 11.39	\$ 11.62	\$ 11.85
\$/Hour	Track Corporate	\$ 13.69	\$ 13.96	\$ 14.24	\$ 14.53	\$ 14.82
\$/Day	Regular Park Rental <4 hours	\$ 39.47	\$ 40.26	\$ 41.06	\$ 41.89	\$ 42.72
\$/Day	Regular Park Rental >4 hours	\$ 85.15	\$ 86.85	\$ 88.59	\$ 90.36	\$ 92.17
\$/Event	Wedding	\$ 85.15	\$ 86.85	\$ 88.59	\$ 90.36	\$ 92.17
\$/Day	Special Event Site	\$ 85.15	\$ 86.85	\$ 88.59	\$ 90.36	\$ 92.17

\$/Day	Filming Corporate	<u>\$ 133.04</u>	\$ 135.70	\$ 138.41	\$ 141.18	\$ 144.01
\$/Day	Filming Not-for Profit	\$ 66.52	\$ 67.85	\$ 69.21	\$ 70.59	\$ 72.00
\$/Event	Emera Oval	\$ 85.15	\$ 86.85	\$ 88.59	\$ 90.36	\$ 92.17
\$/Event	Emera Oval Pavilion	\$ 133.03	\$ 135.69	\$ 138.40	\$ 141.17	\$ 144.00
\$/Hour	Emera Oval Additional onsite staff	\$ 15.08	\$ 15.38	\$ 15.69	\$ 16.00	\$ 16.32
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\$/Admin Fee	R Fee Key Sign Out \$25	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
\$/Admin Fee	R Fee Special Event Tent	- \$ _100.00	\$ 100.00	\$ 100.00	- \$ 100.00	- <mark>\$ 100.00</mark>
\$/Deposit	R Arena \$1000 Deposit Special Event	\$ 869.56	\$ 869.56	\$ 869.56	\$ 869.56	\$ 869.56
\$/Hour	REC Facility Rental Room A Adult	\$ 30.00	_\$ <u>30.60</u>	\$ 31.21	\$ 31.84	\$ 32.47
\$/Hour	REC Facility Rental Room A Youth	\$ 15.00	\$ 15.30	\$ 15.61	\$ 15.92	\$ 16.24
\$/Hour	REC Facility Rental Room A Community	\$ 15.00	\$ 15.30	\$ 15.61	\$ 15.92	\$ 16.24
\$/Hour	REC Facility Rental Room B Adult	\$ 25.00	\$ 25.50	\$ 26.01	\$ 26.53	\$ 27.06
\$/Hour	REC Facility Rental Room B Youth	\$ 12.50	\$ 12.75	\$ 13.01	\$ 13.27	\$ 13.53
\$/Hour	REC Facility Rental Room B Community	\$ 12.50	\$ 12.75	- \$ 13.01	\$ 13.27	- \$ 13.53
\$/Hour	REC Facility Rental Room C Adult	\$ 20.00	\$ 20.40	\$ 20.81	\$ 21.22	\$ 21.65
\$/Hour	REC Facility Rental Room C Youth	\$ 10.00	\$ 10.20	\$ 10.40	\$ 10.61	\$ 10.82
\$/Hour	REC Facility Rental Room C Community	\$ 10.00	\$ 10.20	\$ 10.40	\$ 10.61	\$ 10.82
\$/Hour	REC Facility Rental Room D Adult	\$ 10.00	\$ 10.20	\$ 10.40	\$ 10.61	\$ 10.82
\$/Hour	REC Facility Rental Room D Youth	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	\$ 5.41
\$/Hour	REC Facility Rental Room D Community	\$ 5.00	\$ 5.10	\$ 5.20	\$ 5.31	\$ 5.41
\$/Hour	REC Facility Gymnasium A Adult	\$ 43.75	\$ 44.63	\$ 45.52	\$ 46.43	\$ 47.36
\$/Hour	REC Facility Gymnasium A Youth	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89
\$/Hour	REC Facility Gymnasium A Corporate	\$ 120.00	\$ 122.40	\$ 124.85	\$ 127.3 4	\$ 129.89
\$/Hour	REC Facility Gymnasium B Adult	\$ 33.75	\$ 34.43	\$ 35.11	\$ 35.82	\$ 36.53
\$/Hour	REC Facility Gymnasium B Youth	\$ 27.00	\$ 27.54	\$ 28.09	\$ 28.65	\$ 29.23
\$/Hour	REC Facility Gymnasium B Corporate	\$ 90.00	\$ 91.80	\$ 93.64	\$ 95.51	\$ 97.42
\$/Hour	REC Facility Gymnasium C Adult	\$ 35.00	\$ 35.70	\$ 36.41	\$ 37.14	\$ 37.89
\$/Hour	REC Facility Gymnasium C Youth	\$ 20.00	\$ 20.40	\$ 20.81	\$ 21.22	\$ 21.65
\$/Hour	REC Facility Gymnasium D Adult	\$ 32.50	\$ 33.15	\$ 33.81	\$ 34.49	\$ 35.18
\$/Hour	REC Facility Gymnasium D Youth	\$ 17.00	\$ 17.34	\$ 17.69	\$ 18.04	\$ 18.40
\$/Party	REC Facility Gymnasium A & B Party	- \$ 72.00	\$ 73.44	\$ 74.91	\$ 76.41	- \$ 77.94
\$/Party	REC Facility Gymnasium C & D Party	\$ 62.50	\$ 63.75	\$ 65.03	\$ 66.33	\$ 67.65
\$/Party	REC Facility Party Room	\$ 60.00	\$ 61.20	\$ 62.42	\$ 63.67	\$ 64.95
\$/Hour	Aquatics - Major Lane Rental - Adult Non-Prime	\$ 15.00	\$ 15.30	\$ 15.61	\$ 15.92	\$ 16.2 4
\$/Hour	Aquatics - Major Lane Rental - Youth Non-Prime	-\$ <u>12.00</u>	\$ 12.2 4	\$ 12.48	<u>\$ 12.73</u>	- \$
\$/Hour	Aquatics - Major Lane Rental - Adult Prime	- \$ 18.00	-\$18.36	- \$ 18.73	-\$19.10	- \$19.48
\$/Hour	Aquatics - Major Lane Rental - Youth Prime	\$ 15.00	\$ 15.30	\$ 15.61	\$ 15.92	\$ 16.24
\$/Hour	Aquatics - Major Lane Rental - Corporate	\$ 20.00	\$ 20.40	\$ 20.81	\$ 21.22	\$ 21.65

\$/Hour	Aquatics - Large Lane Rental - Adult Non-Prime	\$ 13.13	\$ 13.39	- \$ 13.66	\$ 13.93	- \$
\$/Hour	Aquatics - Large Lane Rental - Youth Non-Prime	-\$ 10.50	- \$ 10.71	<u>\$ 10.92</u>	\$ 11.14	<u>\$ 11.37</u>
\$/Hour	Aquatics - Large Lane Rental - Adult Prime	\$ 15.75	\$ 16.07	\$ 16.39	\$ 16.71	\$ 17.05
\$/Hour	Aquatics - Large Lane Rental - Youth Prime	\$ 13.13	\$ 13.39	\$ 13.66	\$ 13.93	\$ 14.21
\$/Hour	Aquatics - Large Lane Rental - Corporate	\$ 17.50	\$ 17.85	\$ 18.21	\$ 18.57	- \$
\$/Hour	Aquatics - Small Lane Rental - Youth Prime	\$ 11.25	\$ 11.48	\$ 11.70	- \$ 11.94	- \$ 12.18
\$/Hour	Aquatics - Small Lane Rental - Youth Non-Prime	\$ 9.00	\$ 9.18	\$ 9.36	\$ 9.55	\$ 9.7 4
\$/Hour	Aquatics - Small Lane Rental - Adult Prime	\$ 13.50	\$ 13.77	\$ 14.05	\$ 14.33	\$ 14.61
\$/Hour	Aquatics - Small Lane Rental - Adult Non-Prime	\$ 11.25	- \$ 11.48	\$ 11.70	\$ 11.94	\$ 12.18
\$/Hour	Aquatics - Small Lane Rental - Corporate	\$ 15.00	\$ <u>15.30</u>	- \$ 15.61	\$ 15.92	\$ 16.24
\$/Party	Aquatics - Birthday Party Large Pool + Waves & Room	\$ 205.00	\$ 209.10	\$ 213.28	\$ 217.55	\$ 221.90
\$/Hour	Aquatics - Large Pool - Small Group <40	\$ 170.00	\$ 173.40	\$ 176.87	\$ 180.41	\$ 184.01
\$/Hour	Aquatics - Large Pool - Medium Group <80	\$ 205.00	\$ 209.10	\$ 213.28	\$ 217.55	\$ 221.90
\$/Hour	Aquatics - Large Pool - Large <120	\$ 250.00	\$ 255.00	\$ 260.10	\$ 265.30	\$ 270.61
\$/Hour	Aquatics - Major - Large Pool	\$ 140.00	\$ 142.80	\$ 145.66	\$ 148.57	\$ 151.54
\$/Hour	Aquatics - Major - Small Pool	\$ 100.00	\$ 102.00	\$ 104.04	\$ 106.12	\$ 108.24
\$/Hour	Aquatics - Major - Both Pools	\$ 230.00	\$ 234.60	<u>\$ 239.29</u>	<u>\$ 244.08</u>	\$ 248.96
\$/Hour	Aquatics - Large - Pool Rental	-\$ 140.00	\$ 142.80	\$ 145.66	\$ 148.57	-\$ 151.54
\$/Hour	Aquatics - Small - Pool Rental	\$ 100.00	\$ 102.00	\$ 104.04	\$ 106.12	\$ 108.24
\$/Hour	Aquatics - Additional lifeguard fee	- \$ 25.00	\$ 25.50	\$ 26.01	\$ 26.53	\$ 27.06
\$/Party	Aquatics - Birthday Party Large Pool + REC Zone	-\$-170.00	- \$ _173.40	\$ 176.87	\$ 180.41	- \$ 184.01
\$/Party	Aquatics - Birthday Party Small Pool + REC ZONE	\$ 130.00	\$ 132.60	\$ 135.25	\$ 137.96	\$ 140.72
\$/Party	Aquatics - Birthday Party Large Pool + Lounge	-\$ <u>165.00</u>	\$ 168.30	\$ 171.67	\$ 175.10	- <mark>\$ 178.60</mark>
\$/Party	Aquatics - Birthday Party Small Pool + Small Room	-\$ <u>125.00</u>	\$ 127.50	\$ 130.05	\$ 132.65	- \$ _135.30
\$/Party	Aquatics - Birthday Party Both Pools + REC Zone	\$ 230.00	\$ 234.60	\$ 239.29	\$ 244.08	- \$ 248.96
\$ /Package - day	Lebrun Lions Den/North Preston Event/Wedding	\$ 375.00	\$ 382.50	\$ 390.15	\$ 397.95	-\$-405.91
\$/Package - half day	Lebrun Lions Den/North Preston Event/Wedding	<u>\$ 172.50</u>	\$ 175.95	\$ 179.47	\$ 183.06	- <mark>\$ 186.72</mark>
\$/hour	Lebrun Lions Den - not for profit	\$ 26.00	\$ 26.52	\$ 27.05	\$ 27.59	\$ 28.14
\$/hour	Lebrun Lions Den - Corporate	\$ 63.00	\$ 64.26	\$ 65.55	\$ 66.86	\$ 68.19
\$/Package (Fri., Sat, Sun)	St. Mary's Boat Club Event/Wedding	\$ 725.00	_ \$ 739.50	_\$754.29	_ \$ 769.38	\$ 784.76
\$/Hour	St. Mary's Boat Club	\$ 100.00	\$ 102.00	\$ 104.04	\$ 106.12	\$ 108.24

\$/Hour (evenings and weekends)	St. Mary's Boat Club	- \$140.00	- <mark>\$ 142.80</mark>	- <mark>\$ 145.66</mark>	- <mark>\$ 148.57</mark>	- \$ 151.54
\$/Deposit	Wedding/Event Deposit	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
\$/hour	R Adult Flat Rate \$5	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
\$/hour	R Adult Flat Rate \$10	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ <u>10.00</u>
\$/hour	R Adult Flat Rate \$15	\$ 15.00	\$ <u>15.00</u>	\$ 15.00	\$ 15.00	\$ <u>15.00</u>
\$/hour	R Adult Flat Rate \$20	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
\$/hour	R Adult Flat Rate \$25	\$ 25.00	\$ <u>25.00</u>	\$ <u>25.00</u>	\$ <u>25.00</u>	\$ 25.00
\$/hour	R Adult Flat Rate \$30	\$ 30.00	\$ <u>30.00</u>	\$ <u>30.00</u>	\$ 30.00	\$_30.00
\$/hour	R Adult Flat Rate \$35	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
\$/hour	R Adult Flat Rate \$40	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
\$/hour	R Adult Flat Rate \$45	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
\$/hour	R Adult Flat Rate \$50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
\$/hour	R Adult Flat Rate \$55	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00
\$/hour	R Adult Flat Rate \$60	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
\$/hour	R Adult Flat Rate \$65	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00
\$/hour	R Adult Flat Rate \$70	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
\$/hour	R Adult Flat Rate \$75	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
\$/hour	R Adult Flat Rate \$80	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
\$/hour	R Adult Flat Rate \$85	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00
\$/hour	R Adult Flat Rate \$90	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
\$/hour	R Adult Flat Rate \$95	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
\$/hour	R Adult Flat Rate \$100	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
\$/hour	R Adult Flat Rate \$110	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
\$/hour	R Adult Flat Rate \$120	\$120.00	\$120.00	\$120.00	\$120.00	\$ 120.00
\$/hour	R Adult Flat Rate \$130	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
\$/hour	R Adult Flat Rate \$140	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
\$/hour	R Adult Flat Rate \$150	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
\$/hour	R Adult Flat Rate \$160	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00	\$ <u>160.00</u>
\$/hour	R Adult Flat Rate \$170	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ <u>170.00</u>
\$/hour	R Adult Flat Rate \$180	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
\$/hour	R Adult Flat Rate \$190	\$ 190.00	\$_ 190.00	\$ 190.00	\$ 190.00	\$_190.00
\$/hour	R Adult Flat Rate \$200	\$200.00	\$200.00	\$200.00	\$ 200.00	\$200.00
\$/hour	R Adult Flat Rate \$210	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
\$/hour	R Adult Flat Rate \$220	\$220.00	\$ 220.00	\$ 220.00	\$220.00	\$ 220.00
\$/hour	R Adult Flat Rate \$230	\$230.00	\$230.00	\$ 230.00	\$230.00	\$230.00
\$/hour	R Adult Flat Rate \$240	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00
\$/hour	R Adult Flat Rate \$250	\$ 250.00	\$250.00	\$ 250.00	\$250.00	\$250.00
\$/hour	R Corporate Flat Rate \$5	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
\$/hour	R Corporate Flat Rate \$10	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
\$/hour	R Corporate Flat Rate \$15	\$ 15.00	\$ 15.00	\$_15.00	\$ 15.00	\$ 15.00
\$/hour	R Corporate Flat Rate \$20	\$ 20.00	\$ 20.00	\$ <u>20.00</u>	\$ 20.00	\$ 20.00

\$/hour	R Corporate Flat Rate \$30	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
\$/hour	R Corporate Flat Rate \$35	\$_35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
\$/hour	R Corporate Flat Rate \$40	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
\$/hour	R Corporate Flat Rate \$45	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
\$/hour	R Corporate Flat Rate \$50	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
\$/hour	R Corporate Flat Rate \$55	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00
\$/hour	R Corporate Flat Rate \$60	\$ 60.00	\$ 60.00	\$ 60.00	\$ <u>60.00</u>	\$ 60.00
\$/hour	R Corporate Flat Rate \$65	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00	\$ 65.00
\$/hour	R Corporate Flat Rate \$70	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
\$/hour	R Corporate Flat Rate \$75	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
\$/hour	R Corporate Flat Rate \$80	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
\$/hour	R Corporate Flat Rate \$85	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00
\$/hour	R Corporate Flat Rate \$90	\$ 90.00	\$ 90.00	\$ 90.00	\$ <u>90.00</u>	\$ 90.00
\$/hour	R Corporate Flat Rate \$95	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
\$/hour	R Corporate Flat Rate \$100	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
\$/hour	R Corporate Flat Rate \$110	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
\$/hour	R Corporate Flat Rate \$120	\$ 120.00	\$120.00	\$120.00	\$120.00	\$120.00
\$/hour	R Corporate Flat Rate \$130	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
\$/hour	R Corporate Flat Rate \$140	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
\$/hour	R Corporate Flat Rate \$150	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
\$/hour	R Corporate Flat Rate \$160	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00
\$/hour	R Corporate Flat Rate \$170	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00
\$/hour	R Corporate Flat Rate \$180	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 180.00
\$/hour	R Corporate Flat Rate \$190	\$ 190.00	\$ 190.00	\$ 190.00	\$ 190.00	\$ 190.00
\$/hour	R Corporate Flat Rate \$200	\$ 200.00	\$200.00	\$200.00	\$ 200.00	\$200.00
\$/hour	R Corporate Flat Rate \$210	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
\$/hour	R Corporate Flat Rate \$220	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
\$/hour	R Corporate Flat Rate \$230	\$ 230.00	\$230.00	\$230.00	\$230.00	\$230.00
\$/hour	R Corporate Flat Rate \$240	\$ 2 40.00	\$240.00	\$240.00	\$240.00	\$240.00
\$/hour	R Corporate Flat Rate \$250	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
\$/hour	R Youth Flat Rate \$5	\$ 5.00	\$ 5.00	\$ 5.00	\$ <u>5.00</u>	\$ 5.00
\$/hour	R Youth Flat Rate \$10	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
\$/hour	R Youth Flat Rate \$15	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
\$/hour	R Youth Flat Rate \$20	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
\$/hour	R Youth Flat Rate \$25	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
\$/hour	R Youth Flat Rate \$30	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
\$/hour	R Youth Flat Rate \$35	\$ 35.00	\$ 35.00	\$ 35.00	\$ <u>35.00</u>	\$ 35.00
\$/hour	R Youth Flat Rate \$40	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
\$/hour	R Youth Flat Rate \$45	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
\$/hour	R Youth Flat Rate \$50	\$ 50.00	\$ <u>50.00</u>	\$ 50.00	\$ <u>50.00</u>	\$ 50.00
\$/hour	R Youth Flat Rate \$55	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00	\$ 55.00
\$/hour	R Youth Flat Rate \$60	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
\$/hour	R Youth Flat Rate \$65	\$ 65.00	\$ 65.00	\$ 65.00	\$ <u>65.00</u>	\$ 65.00
\$/hour	R Youth Flat Rate \$70	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00

\$/hour	R Youth Flat Rate \$75	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
\$/hour	R Youth Flat Rate \$80	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00	\$ 80.00
\$/hour	R Youth Flat Rate \$85	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00	\$ 85.00
\$/hour	R Youth Flat Rate \$90	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 90.00
\$/hour	R Youth Flat Rate \$95	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
\$/hour	R Youth Flat Rate \$100	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
\$/hour	R Youth Flat Rate \$110	\$ 110.00	\$110.00	\$110.00	\$110.00	\$110.00
\$/hour	R Youth Flat Rate \$120	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
\$/hour	R Youth Flat Rate \$130	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
\$/hour	R Youth Flat Rate \$140	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00	\$ 140.00
\$/hour	R Youth Flat Rate \$150	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
\$/hour	R Youth Flat Rate \$160	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00	\$ 160.00
\$/hour	R Youth Flat Rate \$170	\$_170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$_170.00
\$/hour	R Youth Flat Rate \$180	\$ _180.00	\$ 180.00	\$ <u>180.00</u>	\$ 180.00	\$_ <u>180.00</u>
\$/hour	R Youth Flat Rate \$190	\$ 190.00	\$ 190.00	\$ 190.00	\$ 190.00	\$ 190.00
\$/hour	R Youth Flat Rate \$200	\$ 200.00	\$200.00	\$ 200.00	\$200.00	\$200.00
\$/hour	R Youth Flat Rate \$210	\$ 210.00	\$210.00	\$ 210.00	\$210.00	\$210.00
\$/hour	R Youth Flat Rate \$220	\$220.00	\$ 220.00	\$ 220.00	\$220.00	\$220.00
\$/hour	R Youth Flat Rate \$230	\$ 230.00	\$ 230.00	\$230.00	\$230.00	\$ 230.00
\$/hour	R Youth Flat Rate \$240	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00
\$/hour	R Youth Flat Rate \$250	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00

<mark>Unit</mark>	Fee Description	<mark>2022/23</mark>	<mark>2023/24</mark>	<mark>2024/25</mark>	<mark>2025/26</mark>	<mark>2026/27</mark>
<mark>\$/Hour</mark>	All-Weather Field Adult Prime	<mark>\$76.00</mark>	<mark>\$77.52</mark>	<mark>\$79.07</mark>	<mark>\$80.65</mark>	<mark>\$82.26</mark>
<mark>\$/Hour</mark>	All-Weather Field Adult Non-Prime	<mark>\$45.60</mark>	<mark>\$46.51</mark>	<mark>\$47.44</mark>	<mark>\$48.39</mark>	<mark>\$49.36</mark>
<mark>\$/Hour</mark>	All-Weather Field Youth Prime	<mark>\$45.60</mark>	<mark>\$46.51</mark>	<mark>\$47.44</mark>	<mark>\$48.39</mark>	<mark>\$49.36</mark>
<mark>\$/Hour</mark>	All-Weather Field Youth Non-Prime	<mark>\$30.40</mark>	<mark>\$31.01</mark>	<mark>\$31.63</mark>	<mark>\$32.26</mark>	<mark>\$32.91</mark>
<mark>\$/Hour</mark>	All-Weather Field Corporate Prime	<mark>\$76.00</mark>	<mark>\$77.52</mark>	<mark>\$79.07</mark>	<mark>\$80.65</mark>	<mark>\$82.26</mark>
<mark>\$/Hour</mark>	All-Weather Field Corporate Non-Prime	<mark>\$76.00</mark>	<mark>\$77.52</mark>	<mark>\$79.07</mark>	<mark>\$80.65</mark>	<mark>\$82.26</mark>
<mark>\$/Hour</mark>	Arenas Ice Adult Prime	<mark>\$225.00</mark>	<mark>\$229.50</mark>	<mark>\$234.09</mark>	<mark>\$238.77</mark>	<mark>\$243.55</mark>
<mark>\$/Hour</mark>	Arenas Ice Adult Non-Prime	<mark>\$135.00</mark>	<mark>\$137.70</mark>	<mark>\$140.45</mark>	<mark>\$143.26</mark>	<mark>\$146.13</mark>
<mark>\$/Hour</mark>	Arenas Ice Youth Prime	<mark>\$180.00</mark>	<mark>\$183.60</mark>	<mark>\$187.27</mark>	<mark>\$191.02</mark>	<mark>\$194.84</mark>
<mark>\$/Hour</mark>	Arenas Ice Youth Non-Prime	<mark>\$90.00</mark>	<mark>\$91.80</mark>	<mark>\$93.64</mark>	<mark>\$95.51</mark>	<mark>\$97.42</mark>
<mark>\$/Hour</mark>	Arenas Ice Corporate Prime	<mark>\$225.00</mark>	<mark>\$229.50</mark>	<mark>\$234.09</mark>	<mark>\$238.77</mark>	<mark>\$243.55</mark>
<mark>\$/Hour</mark>	Arenas Ice Corporate Non-Prime	<mark>\$225.00</mark>	<mark>\$229.50</mark>	<mark>\$234.09</mark>	<mark>\$238.77</mark>	<mark>\$243.55</mark>
<mark>\$/Hour</mark>	Arenas Ice Spring & Summer (April-Sept)	<mark>\$225.00</mark>	<mark>\$229.50</mark>	<mark>\$234.09</mark>	<mark>\$238.77</mark>	<mark>\$243.55</mark>
<mark>\$/Hour</mark>	Arenas Ticket Ice Figure Skating Youth Non-Prime	<mark>\$15.00</mark>	<mark>\$15.30</mark>	<mark>\$15.61</mark>	<mark>\$15.92</mark>	<mark>\$16.24</mark>
<mark>\$/Hour</mark>	Arenas Ticket Ice Goaltending Youth Non-Prime	<mark>\$20.00</mark>	<mark>\$20.40</mark>	<mark>\$20.81</mark>	<mark>\$21.22</mark>	<mark>\$21.65</mark>
<mark>\$/Hour</mark>	Arenas Dry-Floor Adult	<mark>\$76.00</mark>	<mark>\$77.52</mark>	<mark>\$79.07</mark>	<mark>\$80.65</mark>	<mark>\$82.26</mark>
<mark>\$/Hour</mark>	Arenas Dry-Floor Youth	<mark>\$60.80</mark>	<mark>\$62.02</mark>	<mark>\$63.26</mark>	<mark>\$64.52</mark>	<mark>\$65.81</mark>
<mark>\$/Hour</mark>	Arenas Dry-Floor Corporate	<mark>\$76.00</mark>	<mark>\$77.52</mark>	<mark>\$79.07</mark>	<mark>\$80.65</mark>	<mark>\$82.26</mark>
<mark>\$/Hour</mark>	Ball Diamonds Premier Adult				<mark>\$23.00</mark>	<mark>\$23.46</mark>
<mark>\$/Hour</mark>	Ball Diamonds Premier Youth				<mark>\$11.50</mark>	<mark>\$11.73</mark>

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<mark>\$/Hour</mark>	Ball Diamonds Premier Corporate				\$32.65	<mark>\$42.95</mark>
<mark>\$/Hour</mark>	Ball Diamonds AA Adult	<mark>\$18.25</mark>	<mark>\$18.62</mark>	<mark>\$18.99</mark>		
<mark>\$/Hour</mark>	Ball Diamonds AA Youth	<mark>\$9.12</mark>	<mark>\$9.30</mark>	<mark>\$9.49</mark>		
<mark>\$/Hour</mark>	Ball Diamonds AA Corporate	<mark>\$21.90</mark>	<mark>\$22.34</mark>	<mark>\$22.78</mark>		
<mark>\$/Hour</mark>	Ball Diamonds A Adult	<mark>\$17.35</mark>	<mark>\$17.70</mark>	<mark>\$18.05</mark>	<mark>\$19.00</mark>	<mark>\$19.38</mark>
<mark>\$/Hour</mark>	Ball Diamonds A Youth	<mark>\$8.67</mark>	<mark>\$8.84</mark>	<mark>\$9.02</mark>	<mark>\$9.50</mark>	<mark>\$9.69</mark>
<mark>\$/Hour</mark>	Ball Diamonds A Corporate	<mark>\$20.82</mark>	<mark>\$21.24</mark>	<mark>\$21.66</mark>	<mark>\$24.33</mark>	<mark>\$28.15</mark>
<mark>\$/Hour</mark>	Ball Diamonds B Adult	<mark>\$16.43</mark>	<mark>\$16.76</mark>	<mark>\$17.10</mark>	<mark>\$15.00</mark>	<mark>\$15.30</mark>
<mark>\$/Hour</mark>	Ball Diamonds B Youth	<mark>\$8.22</mark>	<mark>\$8.38</mark>	<mark>\$8.55</mark>	<mark>\$7.50</mark>	<mark>\$7.65</mark>
<mark>\$/Hour</mark>	Ball Diamonds B Corporate	<mark>\$19.71</mark>	<mark>\$20.10</mark>	<mark>\$20.50</mark>	<mark>\$18.88</mark>	<mark>\$22.25</mark>
<mark>\$/Hour</mark>	Ball Diamonds C Adult	<mark>\$15.52</mark>	<mark>\$15.83</mark>	<mark>\$16.15</mark>		
<mark>\$/Hour</mark>	Ball Diamonds C Youth	<mark>\$7.76</mark>	<mark>\$7.92</mark>	<mark>\$8.07</mark>		
<mark>\$/Hour</mark>	Ball Diamonds C Corporate	<mark>\$18.62</mark>	<mark>\$18.99</mark>	<mark>\$19.37</mark>		
<mark>\$/Hour</mark>	Ball Diamonds D Adult	<mark>\$9.13</mark>	<mark>\$9.31</mark>	<mark>\$9.50</mark>		
<mark>\$/Hour</mark>	Ball Diamonds D Youth	<mark>\$4.57</mark>	<mark>\$4.66</mark>	<mark>\$4.75</mark>		
<mark>\$/Hour</mark>	Ball Diamonds D Corporate	<mark>\$10.96</mark>	<mark>\$11.18</mark>	<mark>\$11.40</mark>		
<mark>\$/Hour</mark>	Ball Diamonds Greenspace Adult				<mark>\$5.00</mark>	<mark>\$5.10</mark>
<mark>\$/Hour</mark>	Ball Diamonds Greenspace Corporate				<mark>\$10.00</mark>	<mark>\$10.20</mark>
<mark>\$/Day</mark>	Ball Diamonds Tournament Adult	<mark>\$131.48</mark>	<mark>\$134.11</mark>	<mark>\$136.79</mark>	<mark>\$139.53</mark>	<mark>\$142.32</mark>
<mark>\$/Day</mark>	Ball Diamonds Tournament Youth	<mark>\$65.74</mark>	<mark>\$67.05</mark>	<mark>\$68.40</mark>	<mark>\$69.76</mark>	<mark>\$71.16</mark>
<mark>\$/Hour</mark>	Sport Fields Premier (Staffed) Adult				<mark>\$80.65</mark>	<mark>\$82.26</mark>
<mark>\$/Hour</mark>	Sport Fields Premier (Staffed) Youth				<mark>\$48.39</mark>	<mark>\$49.36</mark>
<mark>\$/Hour</mark>	Sport Fields Premier (Staffed) Corporate				<mark>\$177.00</mark>	<mark>\$180.54</mark>
<mark>\$/Hour</mark>	Sport Fields Premier Adult				<mark>\$23.00</mark>	<mark>\$23.46</mark>
<mark>\$/Hour</mark>	Sport Fields Premier Youth				<mark>\$11.50</mark>	<mark>\$11.73</mark>
<mark>\$/Hour</mark>	Sport Fields Premier Corporate				<mark>\$29.87</mark>	<mark>\$36.95</mark>
<mark>\$/Hour</mark>	Sport Fields AAA Adult	<mark>\$76.00</mark>	<mark>\$77.52</mark>	<mark>\$79.07</mark>		
<mark>\$/Hour</mark>	Sport Fields AAA Youth	<mark>\$45.60</mark>	<mark>\$46.51</mark>	<mark>\$47.44</mark>		
<mark>\$/Hour</mark>	Sport Fields AAA Corporate	<mark>\$167.00</mark>	<mark>\$170.34</mark>	<mark>\$173.75</mark>		
<mark>\$/Hour</mark>	Sport Fields AA Adult	<mark>\$18.25</mark>	<mark>\$18.62</mark>	<mark>\$18.99</mark>		
<mark>\$/Hour</mark>	Sport Fields AA Youth	<mark>\$9.12</mark>	<mark>\$9.30</mark>	<mark>\$9.49</mark>		
<mark>\$/Hour</mark>	Sport Fields AA Corporate	<mark>\$21.90</mark>	<mark>\$22.34</mark>	<mark>\$22.78</mark>		
<mark>\$/Hour</mark>	Sport Fields A Adult	<mark>\$17.35</mark>	<mark>\$17.70</mark>	<mark>\$18.05</mark>	<mark>\$19.00</mark>	<mark>\$19.38</mark>
<mark>\$/Hour</mark>	Sport Fields A Youth	<mark>\$8.67</mark>	<mark>\$8.84</mark>	<mark>\$9.02</mark>	<mark>\$9.50</mark>	<mark>\$9.69</mark>
<mark>\$/Hour</mark>	Sport Fields A Corporate	<mark>\$20.82</mark>	<mark>\$21.24</mark>	<mark>\$21.66</mark>	<mark>\$25.49</mark>	<mark>\$30.87</mark>
<mark>\$/Hour</mark>	Sport Fields B Adult	<mark>\$16.43</mark>	<mark>\$16.76</mark>	<mark>\$17.09</mark>	<mark>\$15.00</mark>	<mark>\$15.30</mark>
<mark>\$/Hour</mark>	Sport Fields B Youth	<mark>\$8.22</mark>	<mark>\$8.38</mark>	<mark>\$8.55</mark>	<mark>\$7.50</mark>	<mark>\$7.65</mark>
<mark>\$/Hour</mark>	Sport Fields B Corporate	<mark>\$19.71</mark>	<mark>\$20.10</mark>	<mark>\$20.51</mark>	<mark>\$20.26</mark>	<mark>\$20.92</mark>
<mark>\$/Hour</mark>	Sport Fields C Adult	<mark>\$15.52</mark>	<mark>\$15.83</mark>	<mark>\$16.15</mark>		
\$/Hour	Sport Fields C Youth	<mark>\$7.76</mark>	<mark>\$7.92</mark>	<mark>\$8.07</mark>		
\$/Hour	Sport Fields C Corporate	<mark>\$18.62</mark>	<mark>\$18.99</mark>	<mark>\$19.37</mark>		
\$/Hour	Sport Fields D Adult	<mark>\$9.13</mark>	<mark>\$9.31</mark>	<mark>\$9.50</mark>		

\$/Hour	Sport Fields D Youth	<mark>\$4.57</mark>	<mark>\$4.66</mark>	<mark>\$4.75</mark>		
\$/Hour	Sport Fields D Corporate	\$10.96	\$11.18	\$11.40		
\$/Hour	Sport Fields Greenspace Adult	φτο.σο	φητ.το -	<mark>\$11.40</mark>	<mark>\$5.00</mark>	<mark>\$5.10</mark>
\$/Hour	Sport Fields Greenspace Corporate			.	\$10.00	\$10.42
\$/Hour	Sport Courts Adult	<mark>\$13.00</mark>	<mark>\$13.26</mark>	<mark>\$13.53</mark>	\$13.80	\$14.07
\$/Hour	Sport Courts Youth	\$10.40	<mark>\$10.61</mark>	\$10.82	\$11.04	\$11.26
\$/Hour	Sport Courts Corporate	\$13.00	\$13.26	\$13.53	\$13.80	\$14.07
\$/Hour	Outdoor Pads Adult	\$19.95	\$20.35	\$20.76	\$21.17	\$21.59
\$/Hour	Outdoor Pads Youth	<mark>\$15.96</mark>	<mark>\$16.28</mark>	<mark>\$16.60</mark>	<mark>\$16.94</mark>	\$17.28
<mark>\$/Hour</mark>	Outdoor Pads Corporate	<mark>\$19.95</mark>	<mark>\$20.35</mark>	<mark>\$20.76</mark>	<mark>\$21.17</mark>	<mark>\$21.59</mark>
<mark>\$/Hour</mark>	Track Adult	<mark>\$13.69</mark>	<mark>\$13.96</mark>	<mark>\$14.24</mark>	<mark>\$14.53</mark>	<mark>\$14.82</mark>
<mark>\$/Hour</mark>	Track Youth	<mark>\$10.95</mark>	<mark>\$11.17</mark>	<mark>\$11.39</mark>	<mark>\$11.62</mark>	<mark>\$11.85</mark>
<mark>\$/Hour</mark>	Track Corporate	<mark>\$13.69</mark>	<mark>\$13.96</mark>	<mark>\$14.24</mark>	<mark>\$14.53</mark>	<mark>\$14.82</mark>
<mark>\$/Day</mark>	Regular Park Rental <4 hours	<mark>\$39.47</mark>	<mark>\$40.26</mark>	<mark>\$41.06</mark>	<mark>\$41.89</mark>	<mark>\$42.72</mark>
<mark>\$/Day</mark>	Regular Park Rental >4 hours	<mark>\$85.15</mark>	<mark>\$86.85</mark>	<mark>\$88.59</mark>	<mark>\$90.36</mark>	<mark>\$92.17</mark>
<mark>\$/Event</mark>	Wedding	<mark>\$85.15</mark>	<mark>\$86.85</mark>	<mark>\$88.59</mark>	<mark>\$90.36</mark>	<mark>\$92.17</mark>
<mark>\$/Day</mark>	Special Event Site	<mark>\$85.15</mark>	<mark>\$86.85</mark>	<mark>\$88.59</mark>	<mark>\$90.36</mark>	<mark>\$92.17</mark>
<mark>\$/Day</mark>	Filming Corporate	<mark>\$133.04</mark>	<mark>\$135.70</mark>	<mark>\$138.41</mark>	<mark>\$141.18</mark>	<mark>\$144.01</mark>
<mark>\$/Day</mark>	Filming Not-for Profit	<mark>\$66.52</mark>	<mark>\$67.85</mark>	<mark>\$69.21</mark>	<mark>\$70.59</mark>	<mark>\$72.00</mark>
<mark>\$/Event</mark>	Emera Oval	<mark>\$85.15</mark>	<mark>\$86.85</mark>	<mark>\$88.59</mark>		
<mark>\$/Hour</mark>	Emera Oval				<mark>\$65.00</mark>	<mark>\$66.30</mark>
<mark>\$/Event</mark>	Emera Oval Warming Room	<mark>\$133.03</mark>	<mark>\$135.69</mark>	<mark>\$138.40</mark>	<mark>\$141.17</mark>	<mark>\$144.00</mark>
<mark>\$/Hour</mark>	Emera Oval Additional onsite staff	<mark>\$15.08</mark>	<mark>\$15.38</mark>	<mark>\$15.69</mark>		
<mark>\$/Admin</mark> Fee	R Fee Key Sign Out \$25	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>
<mark>\$/Admin</mark> Fee	R Fee Special Event Tent	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>
<mark>\$/Hour</mark>	R Independent Facility Staff Extra Fee				<mark>\$10.00</mark>	<mark>\$10.20</mark>
<mark>\$/Deposit</mark>	R Arena \$1000 Deposit Special Event	<mark>\$869.56</mark>	<mark>\$869.56</mark>	<mark>\$869.56</mark>	<mark>\$869.56</mark>	<mark>\$869.56</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room A Adult	<mark>\$30.00</mark>	<mark>\$30.60</mark>	<mark>\$31.21</mark>	<mark>\$31.84</mark>	<mark>\$32.47</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room A Youth	<mark>\$15.00</mark>	<mark>\$15.30</mark>	<mark>\$15.61</mark>	<mark>\$15.92</mark>	<mark>\$16.24</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room A Community	<mark>\$15.00</mark>	<mark>\$15.30</mark>	<mark>\$15.61</mark>	<mark>\$15.92</mark>	<mark>\$16.24</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room A Corporate	<mark>\$35.00</mark>	<mark>\$35.70</mark>	<mark>\$36.41</mark>	<mark>\$37.14</mark>	<mark>\$37.89</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room B Adult	<mark>\$25.00</mark>	<mark>\$25.50</mark>	<mark>\$26.01</mark>	<mark>\$26.53</mark>	<mark>\$27.06</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room B Youth	<mark>\$12.50</mark>	<mark>\$12.75</mark>	<mark>\$13.01</mark>	<mark>\$13.27</mark>	<mark>\$13.53</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room B Community	<mark>\$12.50</mark>	<mark>\$12.75</mark>	<mark>\$13.01</mark>	<mark>\$13.27</mark>	<mark>\$13.53</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room B Corporate	<mark>\$30.00</mark>	<mark>\$30.60</mark>	<mark>\$31.21</mark>	<mark>\$31.84</mark>	<mark>\$32.47</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room C Adult	<mark>\$20.00</mark>	<mark>\$20.40</mark>	<mark>\$20.81</mark>	<mark>\$21.22</mark>	<mark>\$21.65</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room C Youth	<mark>\$10.00</mark>	<mark>\$10.20</mark>	<mark>\$10.40</mark>	<mark>\$10.61</mark>	<mark>\$10.82</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room C Community	<mark>\$10.00</mark>	<mark>\$10.20</mark>	<mark>\$10.40</mark>	<mark>\$10.61</mark>	<mark>\$10.82</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room C Corporate	<mark>\$25.00</mark>	<mark>\$25.50</mark>	<mark>\$26.01</mark>	<mark>\$26.53</mark>	<mark>\$27.06</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room D Adult	<mark>\$10.00</mark>	<mark>\$10.20</mark>	<mark>\$10.40</mark>	<mark>\$10.61</mark>	<mark>\$10.82</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room D Youth	<mark>\$5.00</mark>	<mark>\$5.10</mark>	<mark>\$5.20</mark>	<mark>\$5.31</mark>	<mark>\$5.41</mark>
<mark>\$/Hour</mark>	REC Facility Rental Room D Community	<mark>\$5.00</mark>	<mark>\$5.10</mark>	<mark>\$5.20</mark>	<mark>\$5.31</mark>	<mark>\$5.41</mark>

<mark>\$/Hour</mark>	REC Facility Rental Room D Corporate	<mark>\$15.00</mark>	<mark>\$15.30</mark>	<mark>\$15.61</mark>	<mark>\$15.92</mark>	<mark>\$16.24</mark>
\$/Hour	REC Facility Gymnasium A Adult	\$43.75	\$44.63	\$45.52	\$46.43	\$47.36
\$/Hour	REC Facility Gymnasium A Youth	\$35.00	\$35.70	\$36.41	\$37.14	\$37.89
\$/Hour	REC Facility Gymnasium A Corporate	\$120.00	\$122.40	\$30.41 \$124.85	\$127.34	\$129.89
\$/Hour	REC Facility Gymnasium B Adult	\$33.75	\$34.43	\$35.11	\$39.80	\$40.60
\$/Hour	REC Facility Gymnasium B Adult	\$27.00	\$27.54	\$28.09	\$39.80 \$31.84	\$32.48
\$/Hour	REC Facility Gymnasium B Corporate	\$90.00	\$91.80	\$93.64		\$97.42
\$/Hour	REC Facility Gymnasium & Colporate	\$90.00 \$35.00	\$91.80 \$35.70	\$93.64 \$36.41	<mark>\$95.51</mark> \$37.14	\$97.42 \$37.89
					\$37.14 \$21.22	
\$/Hour	REC Facility Gymnasium C Youth	\$20.00	\$20.40	\$20.81		\$21.65
\$/Hour	REC Facility Gymnasium C Corporate	\$85.00	\$86.70	\$88.43	\$90.20	\$92.00
\$/Hour	REC Facility Gymnasium D Adult	\$32.50	\$33.15	\$33.81	\$34.49	\$35.18
\$/Hour	REC Facility Gymnasium D Youth	\$17.00	\$17.34	\$17.69	\$18.04	\$18.40
\$/Hour	REC Facility Gymnasium D Corporate	\$80.00	\$81.60	\$83.23	\$84.90	\$86.60
\$/Party	REC Facility Gymnasium A & B Party	\$72.00	\$73.44	\$74.91	\$76.41	\$77.94
\$/Party	REC Facility Gymnasium C & D Party	\$62.50	\$63.75	\$65.03	\$66.33	\$67.65
\$/Party	REC Facility Party Room	\$60.00	\$61.20	\$62.42	\$63.67	\$64.95
\$/Hour	Aquatics - Major Lane Rental - Adult Non-Prime	\$15.00	\$15.30	\$15.61	\$15.92	\$16.24
\$/Hour	Aquatics - Major Lane Rental - Youth Non-Prime	\$12.00	\$12.24	<mark>\$12.48</mark>	\$12.73	\$12.99
\$/Hour	Aquatics - Major Lane Rental - Adult Prime	<mark>\$18.00</mark>	\$18.36	<mark>\$18.73</mark>	<mark>\$19.10</mark>	<mark>\$19.48</mark>
<mark>\$/Hour</mark>	Aquatics - Major Lane Rental - Youth Prime	<mark>\$15.00</mark>	<mark>\$15.30</mark>	<mark>\$15.61</mark>	<mark>\$15.92</mark>	<mark>\$16.24</mark>
<mark>\$/Hour</mark>	Aquatics - Major Lane Rental - Corporate	<mark>\$20.00</mark>	\$20.40	<mark>\$20.81</mark>	<mark>\$21.22</mark>	<mark>\$21.65</mark>
<mark>\$/Hour</mark>	Aquatics - Large Lane Rental - Adult Non-Prime	<mark>\$13.13</mark>	<mark>\$13.39</mark>	<mark>\$13.66</mark>	<mark>\$13.93</mark>	<mark>\$14.21</mark>
<mark>\$/Hour</mark>	Aquatics - Large Lane Rental - Youth Non-Prime	<mark>\$10.50</mark>	<mark>\$10.71</mark>	<mark>\$10.92</mark>	<mark>\$11.14</mark>	<mark>\$11.37</mark>
<mark>\$/Hour</mark>	Aquatics - Large Lane Rental - Adult Prime	<mark>\$15.75</mark>	<mark>\$16.07</mark>	<mark>\$16.39</mark>	<mark>\$16.71</mark>	<mark>\$17.05</mark>
<mark>\$/Hour</mark>	Aquatics - Large Lane Rental - Youth Prime	<mark>\$13.13</mark>	<mark>\$13.39</mark>	<mark>\$13.66</mark>	<mark>\$13.93</mark>	<mark>\$14.21</mark>
<mark>\$/Hour</mark>	Aquatics - Large Lane Rental - Corporate	<mark>\$17.50</mark>	<mark>\$17.85</mark>	<mark>\$18.21</mark>	<mark>\$18.57</mark>	<mark>\$18.94</mark>
<mark>\$/Hour</mark>	Aquatics - Small Lane Rental - Youth Prime	<mark>\$11.25</mark>	<mark>\$11.48</mark>	<mark>\$11.70</mark>	<mark>\$11.94</mark>	<mark>\$12.18</mark>
<mark>\$/Hour</mark>	Aquatics - Small Lane Rental - Youth Non-Prime	<mark>\$9.00</mark>	<mark>\$9.18</mark>	<mark>\$9.36</mark>	<mark>\$9.55</mark>	<mark>\$9.74</mark>
<mark>\$/Hour</mark>	Aquatics - Small Lane Rental - Adult Prime	<mark>\$13.50</mark>	<mark>\$13.77</mark>	<mark>\$14.05</mark>	<mark>\$14.33</mark>	<mark>\$14.61</mark>
<mark>\$/Hour</mark>	Aquatics - Small Lane Rental - Adult Non-Prime	<mark>\$11.25</mark>	<mark>\$11.48</mark>	<mark>\$11.70</mark>	<mark>\$11.94</mark>	<mark>\$12.18</mark>
<mark>\$/Hour</mark>	Aquatics - Small Lane Rental - Corporate	<mark>\$15.00</mark>	<mark>\$15.30</mark>	<mark>\$15.61</mark>	<mark>\$15.92</mark>	<mark>\$16.24</mark>
<mark>\$/Party</mark>	Aquatics - Birthday Party Large Pool + Waves & Room	<mark>\$205.00</mark>	<mark>\$209.10</mark>	<mark>\$213.28</mark>	<mark>\$217.55</mark>	<mark>\$221.90</mark>
<mark>\$/Hour</mark>	Aquatics - Large Pool - Small Group <40	<mark>\$170.00</mark>	<mark>\$173.40</mark>	<mark>\$176.87</mark>	<mark>\$180.41</mark>	<mark>\$184.01</mark>
<mark>\$/Hour</mark>	Aquatics - Large Pool - Medium Group <80	<mark>\$205.00</mark>	<mark>\$209.10</mark>	<mark>\$213.28</mark>	<mark>\$217.55</mark>	<mark>\$221.90</mark>
<mark>\$/Hour</mark>	Aquatics - Large Pool - Large <120	<mark>\$250.00</mark>	<mark>\$255.00</mark>	<mark>\$260.10</mark>	<mark>\$265.30</mark>	<mark>\$270.61</mark>
<mark>\$/Hour</mark>	Aquatics - Major - Large Pool	<mark>\$140.00</mark>	<mark>\$142.80</mark>	<mark>\$145.66</mark>	<mark>\$148.57</mark>	<mark>\$151.54</mark>
<mark>\$/Hour</mark>	Aquatics - Major - Small Pool	<mark>\$100.00</mark>	<mark>\$102.00</mark>	<mark>\$104.04</mark>	<mark>\$106.12</mark>	<mark>\$108.24</mark>
<mark>\$/Hour</mark>	Aquatics - Major - Both Pools	<mark>\$230.00</mark>	<mark>\$234.60</mark>	<mark>\$239.29</mark>	<mark>\$244.08</mark>	<mark>\$248.96</mark>
<mark>\$/Hour</mark>	Aquatics - Large - Pool Rental	<mark>\$140.00</mark>	<mark>\$142.80</mark>	<mark>\$145.66</mark>	<mark>\$148.57</mark>	<mark>\$151.54</mark>
<mark>\$/Hour</mark>	Aquatics - Small - Pool Rental	<mark>\$100.00</mark>	<mark>\$102.00</mark>	<mark>\$104.04</mark>	<mark>\$106.12</mark>	<mark>\$108.24</mark>
<mark>\$/Hour</mark>	Aquatics - Additional lifeguard fee	<mark>\$25.00</mark>	<mark>\$25.50</mark>	<mark>\$26.01</mark>	<mark>\$26.53</mark>	<mark>\$27.06</mark>
<mark>\$/Party</mark>	Aquatics - Birthday Party Large Pool + REC Zone	<mark>\$170.00</mark>	<mark>\$173.40</mark>	<mark>\$176.87</mark>	<mark>\$180.41</mark>	<mark>\$184.01</mark>

\$/Party	Aquatics - Birthday Party Small Pool + REC ZONE	\$130.00	\$132.60	\$135.25	\$137.96	\$140.72
\$/Party	Aquatics - Birthday Party Large Pool + Lounge	\$165.00	\$168.30	\$171.67	\$175.10	\$178.60
\$/Party \$/Party	Aquatics - Birthday Party Small Pool + Small Room Aquatics - Birthday Party Both Pools + REC Zone	\$125.00 \$230.00	\$127.50 \$234.60	\$130.05 \$239.29	\$132.65 \$244.08	\$135.30 \$248.96
\$/Package	Lebrun Banquet Hall/North Preston Event/Wedding	\$375.00	\$382.50	\$390.15	\$397.95	\$405.91
<mark>- day</mark> \$/Package						
- half day	Lebrun Banquet Hall/North Preston Event/Wedding	\$172.50	<mark>\$175.95</mark>	\$179.47	<mark>\$183.06</mark>	<mark>\$186.72</mark>
\$/hour	Lebrun Banquet Hall - not for profit	\$26.00	\$26.52	\$27.05	\$27.59	\$28.14
<mark>\$/hour</mark> \$/Package	Lebrun Banquet Hall - Corporate	\$63.00	\$64.26	\$65.55	\$66.86	\$68.19
(Apr-Dec) \$/Package	St. Mary's Boat Club Event/Wedding – Peak Season	<mark>\$725.00</mark>	<mark>\$739.50</mark>	<mark>\$754.29</mark>	\$769.38	<mark>\$784.76</mark>
(Jan-Mar) \$/Hour	St. Mary's Boat Club Event/Wedding – Off Season	•			<mark>\$565.50</mark>	<mark>\$576.81</mark>
(Apr-Dec)	St. Mary's Boat Club – Daytime -Peak Season	<mark>\$100.00</mark>	<mark>\$102.00</mark>	<mark>\$104.04</mark>	<mark>\$106.12</mark>	<mark>\$108.24</mark>
<mark>\$/Hour</mark> (Jan-Mar)	St. Mary's Boat Club – Daytime - Off Season				<mark>\$78.03</mark>	<mark>\$79.59</mark>
<mark>\$/Hour</mark> (Apr-Dec)	St. Mary's Boat Club – Evening/Weekend – Peak Season	<mark>\$140.00</mark>	<mark>\$142.80</mark>	<mark>\$145.66</mark>	<mark>\$148.57</mark>	<mark>\$151.54</mark>
<mark>\$/Hour</mark> (Jan-Mar)	St. Mary's Boat Club – Evening/Weekend – Off Season				<mark>\$109.24</mark>	<mark>\$111.42</mark>
\$/Hour	St. Mary's Boat Club - Cleaning Fee – Weddings, Events & Rentals				<mark>\$30.60</mark>	<mark>\$31.21</mark>
<mark>\$/Deposit</mark>	Wedding/Event Deposit	<mark>\$200.00</mark>	\$200.00	\$200.00	<mark>\$300.00</mark>	<mark>\$300.00</mark>
<mark>\$/Hour</mark>	REC CPA Cafetorium/Stage - Adult	<mark>\$130.00</mark>	<mark>\$132.60</mark>	<mark>\$135.25</mark>	<mark>\$137.96</mark>	<mark>\$140.72</mark>
<mark>\$/Hour</mark>	REC CPA Cafetorium/Stage - Youth	<mark>\$65.00</mark>	<mark>\$66.30</mark>	<mark>\$67.63</mark>	<mark>\$68.98</mark>	<mark>\$70.36</mark>
<mark>\$/Hour</mark>	REC CPA Cafetorium/Stage - Corporate	<mark>\$170.00</mark>	<mark>\$173.40</mark>	<mark>\$176.87</mark>	<mark>\$180.41</mark>	<mark>\$184.02</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$5	\$5.00	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$10	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$15	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$20	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$25	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$30	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$35	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$40	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$45	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$50	\$50.00	<mark>\$50.00</mark>	\$50.00	<mark>\$50.00</mark>	<mark>\$50.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$55	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$60	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$65	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$70	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$75	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$80	<mark>\$80.00</mark>	<mark>\$80.00</mark>	\$80.00	<mark>\$80.00</mark>	<mark>\$80.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$85	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$90	\$90.00	<mark>\$90.00</mark>	\$90.00	<mark>\$90.00</mark>	<mark>\$90.00</mark>

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<mark>\$/hour</mark>	R Adult Flat Rate \$95	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$100	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$110	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$120	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$130	<mark>\$130.00</mark>	<mark>\$130.00</mark>	<mark>\$130.00</mark>	<mark>\$130.00</mark>	<mark>\$130.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$140	<mark>\$140.00</mark>	<mark>\$140.00</mark>	<mark>\$140.00</mark>	<mark>\$140.00</mark>	<mark>\$140.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$150	<mark>\$150.00</mark>	<mark>\$150.00</mark>	<mark>\$150.00</mark>	<mark>\$150.00</mark>	<mark>\$150.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$160	<mark>\$160.00</mark>	<mark>\$160.00</mark>	<mark>\$160.00</mark>	<mark>\$160.00</mark>	<mark>\$160.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$170	<mark>\$170.00</mark>	<mark>\$170.00</mark>	<mark>\$170.00</mark>	<mark>\$170.00</mark>	<mark>\$170.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$180	<mark>\$180.00</mark>	<mark>\$180.00</mark>	<mark>\$180.00</mark>	<mark>\$180.00</mark>	<mark>\$180.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$190	<mark>\$190.00</mark>	<mark>\$190.00</mark>	<mark>\$190.00</mark>	<mark>\$190.00</mark>	<mark>\$190.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$200	<mark>\$200.00</mark>	<mark>\$200.00</mark>	<mark>\$200.00</mark>	<mark>\$200.00</mark>	<mark>\$200.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$210	<mark>\$210.00</mark>	<mark>\$210.00</mark>	<mark>\$210.00</mark>	<mark>\$210.00</mark>	<mark>\$210.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$220	<mark>\$220.00</mark>	<mark>\$220.00</mark>	<mark>\$220.00</mark>	<mark>\$220.00</mark>	<mark>\$220.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$230	<mark>\$230.00</mark>	<mark>\$230.00</mark>	<mark>\$230.00</mark>	<mark>\$230.00</mark>	<mark>\$230.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$240	<mark>\$240.00</mark>	<mark>\$240.00</mark>	<mark>\$240.00</mark>	<mark>\$240.00</mark>	<mark>\$240.00</mark>
<mark>\$/hour</mark>	R Adult Flat Rate \$250	<mark>\$250.00</mark>	<mark>\$250.00</mark>	<mark>\$250.00</mark>	<mark>\$250.00</mark>	<mark>\$250.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$5	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$10	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$15	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$20	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$25	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$30	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$35	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$40	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$45	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$50	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$55	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$60	<mark>\$60.00</mark>	\$60.00	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$65	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$70	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$75	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$80	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$85	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$90	<mark>\$90.00</mark>	<mark>\$90.00</mark>	<mark>\$90.00</mark>	<mark>\$90.00</mark>	<mark>\$90.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$95	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>
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<mark>\$/hour</mark>	R Corporate Flat Rate \$100	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$110	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$120	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$130	<mark>\$130.00</mark>	<mark>\$130.00</mark>	<mark>\$130.00</mark>	<mark>\$130.00</mark>	<mark>\$130.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$140	<mark>\$140.00</mark>	<mark>\$140.00</mark>	<mark>\$140.00</mark>	<mark>\$140.00</mark>	<mark>\$140.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$150	<mark>\$150.00</mark>	<mark>\$150.00</mark>	<mark>\$150.00</mark>	<mark>\$150.00</mark>	<mark>\$150.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$160	<mark>\$160.00</mark>	<mark>\$160.00</mark>	<mark>\$160.00</mark>	<mark>\$160.00</mark>	<mark>\$160.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$170	<mark>\$170.00</mark>	<mark>\$170.00</mark>	<mark>\$170.00</mark>	<mark>\$170.00</mark>	<mark>\$170.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$180	<mark>\$180.00</mark>	<mark>\$180.00</mark>	<mark>\$180.00</mark>	<mark>\$180.00</mark>	<mark>\$180.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$190	<mark>\$190.00</mark>	<mark>\$190.00</mark>	<mark>\$190.00</mark>	<mark>\$190.00</mark>	<mark>\$190.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$200	<mark>\$200.00</mark>	<mark>\$200.00</mark>	<mark>\$200.00</mark>	<mark>\$200.00</mark>	<mark>\$200.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$210	<mark>\$210.00</mark>	<mark>\$210.00</mark>	<mark>\$210.00</mark>	<mark>\$210.00</mark>	<mark>\$210.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$220	<mark>\$220.00</mark>	<mark>\$220.00</mark>	<mark>\$220.00</mark>	<mark>\$220.00</mark>	<mark>\$220.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$230	<mark>\$230.00</mark>	<mark>\$230.00</mark>	<mark>\$230.00</mark>	<mark>\$230.00</mark>	<mark>\$230.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$240	<mark>\$240.00</mark>	<mark>\$240.00</mark>	<mark>\$240.00</mark>	<mark>\$240.00</mark>	<mark>\$240.00</mark>
<mark>\$/hour</mark>	R Corporate Flat Rate \$250	<mark>\$250.00</mark>	<mark>\$250.00</mark>	<mark>\$250.00</mark>	<mark>\$250.00</mark>	<mark>\$250.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$5	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>	<mark>\$5.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$10	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>	<mark>\$10.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$15	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>	<mark>\$15.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$20	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>	<mark>\$20.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$25	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>	<mark>\$25.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$30	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>	<mark>\$30.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$35	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>	<mark>\$35.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$40	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>	<mark>\$40.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$45	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>	<mark>\$45.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$50	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>	<mark>\$50.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$55	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>	<mark>\$55.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$60	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>	<mark>\$60.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$65	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>	<mark>\$65.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$70	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>	<mark>\$70.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$75	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>	<mark>\$75.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$80	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>	<mark>\$80.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$85	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>	<mark>\$85.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$90	<mark>\$90.00</mark>	<mark>\$90.00</mark>	<mark>\$90.00</mark>	<mark>\$90.00</mark>	<mark>\$90.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$95	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>	<mark>\$95.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$100	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>	<mark>\$100.00</mark>
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<mark>\$/hour</mark>	R Youth Flat Rate \$110	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>	<mark>\$110.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$120	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>	<mark>\$120.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$130	<mark>\$130.00</mark>	<mark>\$130.00</mark>	<mark>\$130.00</mark>	<mark>\$130.00</mark>	<mark>\$130.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$140	<mark>\$140.00</mark>	<mark>\$140.00</mark>	<mark>\$140.00</mark>	<mark>\$140.00</mark>	<mark>\$140.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$150	<mark>\$150.00</mark>	<mark>\$150.00</mark>	<mark>\$150.00</mark>	<mark>\$150.00</mark>	<mark>\$150.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$160	<mark>\$160.00</mark>	<mark>\$160.00</mark>	<mark>\$160.00</mark>	<mark>\$160.00</mark>	<mark>\$160.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$170	<mark>\$170.00</mark>	<mark>\$170.00</mark>	<mark>\$170.00</mark>	<mark>\$170.00</mark>	<mark>\$170.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$180	<mark>\$180.00</mark>	<mark>\$180.00</mark>	<mark>\$180.00</mark>	<mark>\$180.00</mark>	<mark>\$180.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$190	<mark>\$190.00</mark>	<mark>\$190.00</mark>	<mark>\$190.00</mark>	<mark>\$190.00</mark>	<mark>\$190.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$200	<mark>\$200.00</mark>	<mark>\$200.00</mark>	<mark>\$200.00</mark>	<mark>\$200.00</mark>	<mark>\$200.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$210	<mark>\$210.00</mark>	<mark>\$210.00</mark>	<mark>\$210.00</mark>	<mark>\$210.00</mark>	<mark>\$210.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$220	<mark>\$220.00</mark>	<mark>\$220.00</mark>	<mark>\$220.00</mark>	<mark>\$220.00</mark>	<mark>\$220.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$230	<mark>\$230.00</mark>	<mark>\$230.00</mark>	<mark>\$230.00</mark>	<mark>\$230.00</mark>	<mark>\$230.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$240	<mark>\$240.00</mark>	<mark>\$240.00</mark>	<mark>\$240.00</mark>	<mark>\$240.00</mark>	<mark>\$240.00</mark>
<mark>\$/hour</mark>	R Youth Flat Rate \$250	<mark>\$250.00</mark>	<mark>\$250.00</mark>	<mark>\$250.00</mark>	<mark>\$250.00</mark>	<mark>\$250.00</mark>

HALIFAX REGIONAL MUNICIPALITY BY-LAW NUMBER U-119 RESPECTING USER CHARGES

BE IT ENACTED by the Council of the Halifax Regional Municipality that Schedules 1, 3 and 4 of By-law U-100, the *User Charges By-law*, are amended as follows:

Schedule 1 is amended by:

1. Amending subsection 3(2) by striking out the letter and brackets "(g)" after the word "through" and before the word "in" and replacing them with the letter and brackets "(j)".

Schedule 3 is amended by:

- 1. Amending subclause 1(e)(i) by adding the words and commas "Halifax Public Libraries, or Halifax Water," after the word and comma "Municipality," and before the word "and".
- 2. Amending clause 1(m) by adding the word "and" after the semi-colon.
- 3. Adding the following clause immediately after clause 1(m):
 - (n) "third party service provider" means an external service providers or organization contracted by the Municipality to deliver a full program or service.
- 4. Amending clause 9(e) by striking out the word "and" after the word and semi-colon "vouchers;".
- 5. Amending clause 9(f) by striking out the period at the end of the clause and replacing it with the semi-colon and word "; and".
- 6. Adding the following clause immediately after clause 9(f):
 - (g) personal training.
- 7. Repealing the table in section 14 and replacing it with the following table:

Discount Description	Criteria	Discount applied % of User Fee	Discount applied to registered recreation programming	Discount applied to membership rates
Senior Discount	Sixty years of age and older	25%	Yes	No
Student Discount	currently enrolled in high school or a post-secondary	25%	No	Yes

	institution with a valid student identification			
Employee Discount	Full-time permanent and term employees of the Municipality, Halifax Public Libraries, Halifax Water and members of their immediate family living in the same household Part-time, seasonal, temporary, student and casual employees during the course of their employment	25%	Yes	Yes
Volunteer Discount	Volunteer firefighters and Halifax Regional Police volunteers	25%	Yes	Yes
Affordable Access Discount	Based on most recent Low-Income Cut-off Table	25%	Yes	Yes
Affordable Access Discount	Based on most recent Low-Income Cut-off Table.	50%	Yes	Yes
Affordable Access Discount	Based on most recent Low Income Cut-off Table.	100%	Yes	Yes
Youth Advocate Discount	Participants currently enrolled in the Youth Advocate Program	100%	Yes	Yes

- 8. Amending section 16 by adding the comma and words ", personal training" after the word "lessons" and before the word "or".
- 9. Repealing the table in "Schedule 3 Appendix A" and replacing it with the table attached to this by-law as "Appendix 1".
- 10. The amendments for Schedule 3 shall be effective on and after April 1, 2025.

Schedule 4 is amended by:

- 1. Amending clause 1(b) by adding the words and comma ", a sports team affiliated with Provincial Sport Organization U Sports" after the words "U Sports" and before the words "or the Canadian".
- 2. Amending clause 1(d) by adding the words and comma ", or individuals offering private activities for personal financial gain" after the word "entity" and before the semi-colon.

- 3. Amending clause 1(h) by:
 - (a) Amending subclause (ii) by striking out the word "or" after the comma;
 - (b) Amending subclause (iii) by adding the words and comma "or group," after the word "team" and before the number "90";
 - (c) Amending subclause (iii) by striking out the word "players" after the word "whose" and before the word "are" and replacing it with the word "participants";
 - (d) Amending subclause (iii) by striking out the period at the end of the subclause and replacing it with the comma and word ", or"; and
 - (e) Adding the following subclause immediately after subclause (iii):
 - (iv) a birthday party rental for a person up to and including 18 years of age.
- 4. Amending clause 2(3)(b) by:
 - (a) Striking out the words "of three hours or less" at the beginning of the clause; and
 - (b) Adding the words "or Halifax Water" after the word "Municipality" and before the period.
- 5. Amending section 3 by:
 - (a) Amending clause 3(d) by striking out the words "AAA Sport Fields for Canadian Premier League soccer games by contract" at the beginning of the clause and replacing them with "a Premier Sports Field when booked by third parties with a licensing agreement";
 - (b) Amending clause 3(e) by striking out the words "AAA Sports Fields" at the beginning of the clause and replacing them with the words "a Premier Sports Field";
 - (c) Amending clause 3(f) by striking out the word "or" after the semi-colon;
 - (d) Amending clause 3(g) by striking out the period at the end of the clause and replacing it with the semi-colon and word "; or"; and
 - (e) Adding the following clause immediately after clause 3(g):
 - (h) licensing agreements with the Municipality.
- 6. Amending the table in section 8 by repealing the row beginning with the words "Arenas Ice" and replacing it with the following row:

	Prime (April 1 to Sept 30)	6:00am-12:00am	6:00am-12:00am
Arenas Ice	Prime (Oct 1 to Mar 31)	4:00pm to 10:00pm	6:00am to 10:00pm
	Non- Prime (Oct 1 to Mar 31)	7:00am to 4:00pm &10:00pm to 12:00am	10:00pm to 12:00am

- 7. Repealing the table in "Schedule 4 Appendix A" and replacing it with the table attached to this by-law as "Appendix 2".
- 8. The amendments for Schedule 4 shall be effective on and after April 1, 2025.

Done and passed this

day of

, 2024.

Mayor

Municipal Clerk

I, Iain MacLean. Municipal Clerk of the Halifax Regional Municipality, hereby certify that the abovenoted By-law was passed at a meeting of the Halifax Regional Council held on , 2024.

lain MacLean, Municipal Clerk

Appendix 1

Unit	Fee Description	2022/23	2023/24	2024/25	2025/26	2026/27
\$/hour	P Adult Archery	\$10.00	\$10.20	\$10.40	\$10.61	\$10.82
\$/hour	P Adult Arts & Crafts	\$8.00	\$8.16	\$8.32	\$8.49	\$8.66
\$/hour	P Adult Boating	\$12.00	\$12.24	\$12.48	\$12.73	\$12.99
\$/hour	P Adult Dance	\$7.00	\$7.14	\$7.28	\$7.43	\$7.58
\$/hour	P Adult Fitness	\$6.30	\$6.43	\$6.55	\$6.69	\$6.82
\$/hour	P Adult General Interest	\$8.00	\$8.16	\$8.32	\$8.49	\$8.66
\$/hour	P Adult Instructional Sport	\$7.00	\$7.14	\$7.28	\$7.43	\$7.58
\$/hour	P Adult Masters Swim Team	\$1.60	\$1.63	\$1.66	\$1.70	\$1.73
\$/hour	P Adult Music/Drama	\$7.00	\$7.14	\$7.28	\$9.55	\$9.74
\$/hour	P Adult Non-Instructional Sport	\$5.50	\$5.61	\$5.72	\$5.84	\$5.95
\$/hour	P Adult Premiere Sport	\$10.50	\$12.55	\$15.00	\$15.30	\$15.61
\$/hour	P Adult Skating	\$11.50	\$11.73	\$11.96	\$12.20	\$12.45
\$/hour	P Adult Swim Lessons	\$10.10	\$12.55	\$15.00	\$15.30	\$15.61
\$/hour	P Adult Private Swim Lessons	\$38.00	\$38.76	\$39.54	\$40.33	\$41.13
\$/hour	P Adult Semi-Private Swim Lessons	\$30.00	\$30.60	\$31.21	\$31.84	\$32.47
\$/day	P Adult Day Trip \$15				\$15.00	\$15.00
\$/day	P Adult Day Trip \$20				\$20.00	\$20.00
\$/day	P Adult Day Trip \$25				\$25.00	\$25.00
\$/day	P Adult Day Trip \$30				\$30.00	\$30.00
\$/day	P Adult Day Trip \$35				\$35.00	\$35.00
\$/day	P Adult Day Trip \$40				\$40.00	\$40.00
\$/day	P Adult Day Trip \$45				\$45.00	\$45.00
\$/day	P Adult Day Trip \$50				\$50.00	\$50.00
\$/program	P HRM Volunteer Conference	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
\$/hour	P Child/Youth Activity Night	\$4.50	\$4.59	\$4.68	\$4.78	\$4.87
\$/hour	P Child/Youth Archery	\$9.00	\$9.18	\$9.36	\$9.55	\$9.74
\$/hour	P Child/Youth Arts & Crafts	\$7.00	\$7.14	\$7.28	\$7.43	\$7.58
\$/hour	P Child/Youth Babysitting Course	\$7.50	\$7.65	\$7.80	\$7.96	\$8.12
\$/hour	P Child/Youth Boating	\$10.00	\$10.20	\$10.40	\$10.61	\$10.82
\$/hour	P Child/Youth Bronze Medallion	\$6.50	\$6.63	\$6.76	\$6.90	\$7.04
\$/hour	P Child/Youth Bronze Star	\$6.50	\$6.63	\$6.76	\$6.90	\$7.04
\$/hour	P Child/Youth Camp	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/day	P Child/Youth Camp Overnight	1			\$95.00	\$96.90
\$/program	P Child/Youth Camp Weekend Overnight				\$90.00	\$91.80
\$/hour	P Child/Youth Canoe/Kayak Camp	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49

\$/hour	P Child/Youth Dance	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49
\$/hour	P Child/Youth Drama	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/hour	P Child/Youth Fitness	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/hour	P Child/Youth General Interest	\$7.00	\$7.14	\$7.28	\$7.43	\$7.58
\$/hour	P Child/Youth Gymnastics	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49
\$/hour	P Child/Youth Instructional Sport	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49
\$/hour	P Child/Youth Jr Lifeguard	\$7.50	\$7.65	\$7.80	\$7.96	\$8.12
\$/hour	P Child/Youth Jr NBA	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49
\$/hour	P Child/Youth Music	\$9.00	\$9.18	\$9.36	\$7.43	\$7.58
\$/hour	P Child/Youth National Lifeguard	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/hour	P Child/Youth National Lifeguard Recert	\$8.50	\$8.67	\$8.84	\$9.02	\$9.20
\$/hour	P Child/Youth Non-Instructional Sport	\$4.50	\$4.59	\$4.68	\$4.78	\$4.87
\$/hour	P Child/Youth Play	\$4.50	\$12.55	\$4.68	\$4.78	\$4.87
\$/hour	P Child/Youth Play & Swim	\$5.50	\$5.61	\$5.72	\$5.84	\$5.95
\$/hour	P Child/Youth Premiere Sport	\$9.50	\$9.69	\$9.88	\$10.08	\$10.28
\$/hour	P Child/Youth Semi-Private Swim Lessons	\$30.00	\$30.60	\$31.21	\$31.84	\$32.47
\$/hour	P Child/Youth Skating	\$8.50	\$8.67	\$8.84	\$9.02	\$9.20
\$/hour	P Child/Youth Specialty Camp	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/hour	P Child/Youth Swim Lessons	\$10.10	\$12.25	\$15.00	\$15.30	\$15.61
\$/day	P Child/Youth Trip \$15				\$15.00	\$15.00
\$/day	P Child/Youth Trip \$20				\$20.00	\$20.00
\$/day	P Child/Youth Trip \$25				\$25.00	\$25.00
\$/day	P Child/Youth Trip \$30				\$30.00	\$30.00
\$/day	P Child/Youth Trip \$35				\$35.00	\$35.00
\$/day	P Child/Youth Trip \$40				\$40.00	\$40.00
\$/day	P Child/Youth Trip \$45				\$45.00	\$45.00
\$/day	P Child/Youth Trip \$50				\$50.00	\$50.00
\$/day	P Child/Youth Ski Lift Extra Fee				\$15.00	\$15.00
\$/day	P Child/Youth Ski Lift & Equipment Extra Fee				\$30.00	\$30.00
\$/item	P National Lifeguard Book Extra Fee				\$43.48	\$43.48
\$/item	P Water Safety Instructor Book Extra Fee				\$43.48	\$43.48
\$/hour	P Child/Youth Water Safety Instructor	\$6.50	\$6.63	\$6.76	\$6.90	\$7.04
\$/hour	P HOUSE Adult Arts & Crafts	\$7.00	\$7.14	\$7.28	\$7.43	\$7.58
\$/hour	P HOUSE Child/Youth Arts & Crafts	\$3.00	\$3.06	\$3.12	\$3.18	\$3.25
\$/hour	P HOUSE Adult Fitness	\$6.50	\$6.63	\$6.76	\$6.90	\$7.04
\$/hour	P HOUSE Child/Youth Fitness	\$2.00	\$2.04	\$2.08	\$2.12	\$2.16
\$/hour	P HOUSE Adult Sport	\$6.00	\$6.12	\$6.24	\$6.37	\$6.49
\$/hour	P HOUSE Child/Youth Sport	\$2.00	\$2.04	\$2.08	\$2.12	\$2.16

\$/program	P Youth YES Camp				\$50.00	\$50.00
\$/visit	P Youth Centre Program \$5				\$5.00	\$5.00
\$/visit	P Youth Centre Program \$10				\$10.00	\$10.00
\$/visit	P Youth Centre Program \$15				\$15.00	\$15.00
\$/visit	P Youth Centre Program \$20				\$20.00	\$20.00
\$/visit	P Youth Centre Program \$30				\$30.00	\$30.00
\$/visit	P Youth Centre Program \$40				\$40.00	\$40.00
\$/visit	P Youth Centre Program \$50				\$50.00	\$50.00
\$/visit	D Aqua Loonie Swim	\$0.87	\$0.89	\$0.87	\$0.87	\$0.87
\$/visit	D Aqua Shower Use	\$2.50	\$2.55	\$2.60	\$2.65	\$2.71
\$/visit	D Aqua Toonie Swim	\$1.74	\$1.77	\$1.74	\$1.74	\$1.74
\$/visit	D Aqua Lane Swim				\$5.00	\$5.10
\$/package	V 10 Visit Adult Aqua Lane Swim				\$50.00	\$51.00
\$/package	V 10 Visit Adult Aquafit				\$65.50	\$66.90
\$/visit	D Adult Non-Instructional Activity/Sport				\$5.00	\$5.00
\$/package	V 10 Visit Adult Non-Instructional Activity/Sport				\$50.00	\$50.00
\$/visit	D Child/Youth Non-Instructional Activity/Sport				\$5.00	\$5.00
\$/visit	D HOUSE Learn to Canoe				\$20.00	\$20.40
\$/visit	D Grp Kayak/Canoe 12pl - 2 hours	\$120.00	\$122.40	\$124.85	\$127.34	\$129.89
\$/visit	D Grp Kayak/Canoe 12pl - 3 hours	\$180.00	\$183.60	\$187.27	\$191.02	\$194.84
\$/visit	D Grp Kayak/Canoe 18pl - 2 hours	\$180.00	\$183.60	\$187.27	\$191.02	\$194.84
\$/visit	D Grp Kayak/Canoe 18pl - 3 hours	\$220.00	\$224.40	\$228.89	\$233.47	\$238.14
\$/Month	D Play Care	\$17.00	\$17.34	\$17.69	\$18.04	\$18.40
\$/visit	D 1 Visit Adult - Small	\$2.50	\$2.55	\$2.60	\$2.65	\$2.71
\$/Package	V 10 Visit Adult - Small	\$25.00	\$25.50	\$26.01	\$26.53	\$27.06
\$/Package	V 10 Visit SNR/YTH - Small	\$18.75	\$19.13	\$19.51	\$19.90	\$20.30
\$/visit	D 1 Visit Adult - Medium	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/Package	V 10 Visit Adult - Medium	\$50.00	\$51.00	\$52.02	\$53.06	\$54.12
\$/Package	V 10 Visit SNR/YTH - Medium	\$37.50	\$38.25	\$39.02	\$39.80	\$40.59
\$/visit	D 1 Visit Adult - Large	\$7.50	\$7.65	\$7.80	\$7.96	\$8.12
\$/Package	V 10 Visit Adult - Large	\$75.00	\$76.50	\$78.03	\$79.59	\$81.18
\$/Package	V 10 Visit SNR/YTH - Large	\$56.25	\$57.38	\$58.52	\$59.69	\$60.89
\$/visit	D 1 Visit Adult - Major	\$10.00	\$10.20	\$10.40	\$10.61	\$10.82
\$/Package	V 10 Visit Adult - Major	\$100.00	\$102.00	\$104.04	\$106.12	\$108.24
\$/Package	V 10 Visit SNR/YTH - Major	\$75.00	\$76.50	\$78.03	\$79.59	\$81.18
\$/Package	V Personal Train 1 30m	\$16.50	\$16.83	\$17.17	\$22.95	\$23.41
\$/Package	V Personal Train 1 60m	\$33.00	\$33.66	\$34.33	\$45.90	\$46.82
\$/Package	V Personal Train 12 30m	\$198.00	\$201.96	\$206.00	\$275.40	\$280.91

\$/Package	V Personal Train 12 60m	\$396.00	\$403.92	\$412.00	\$550.80	\$561.82
\$/Package	V Personal Train 3 30m	\$49.50	\$50.49	\$51.50	\$68.85	\$70.23
\$/Package	V Personal Train 3 60m	\$99.00	\$100.98	\$103.00	\$135.00	\$137.70
\$/Package	V Personal Train 6 30m	\$99.00	\$100.98	\$103.00	\$135.00	\$137.70
\$/Package	V Personal Train 6 60m	\$198.00	\$201.96	\$206.00	\$275.40	\$280.91
\$/Package	V Personal Training 30m	\$16.50	\$16.83	\$17.17	\$22.95	\$23.41
\$/Package	V Personal Training 60m	\$33.00	\$33.66	\$34.33	\$45.90	\$46.82
\$/Season Paid in full	M ADLT AquaOutdr Season	\$70.00	\$71.40	\$72.83	\$74.28	\$75.77
\$/Month Paid in full	M ADLT Community Recreation - Small	\$25.00	\$25.50	\$26.01	\$26.53	\$27.06
\$/Month roll over	M ADLT Community Recreation - Small	\$25.00	\$25.50	\$26.01	\$26.53	\$27.06
\$/Year Paid in full	M ADLT Community Recreation - Small	\$275.00	\$280.50	\$286.11	\$291.83	\$297.67
\$/Month Paid in full	M ADLT Community Recreation - Medium	\$30.00	\$30.60	\$31.21	\$31.84	\$32.47
\$/Month roll over	MADLT Community Recreation - Medium	\$30.00	\$30.60	\$31.21	\$31.84	\$32.47
\$/Year Paid in full	MADLT Community Recreation - Medium	\$330.00	\$336.60	\$343.33	\$350.20	\$357.20
\$/Month Paid in full	M ADLT Community Recreation - Large	\$35.00	\$35.70	\$36.41	\$37.14	\$37.89
\$/Month roll over	M ADLT Community Recreation - Large	\$35.00	\$35.70	\$36.41	\$37.14	\$37.89
\$/Year Paid in full	M ADLT Community Recreation - Large	\$385.00	\$392.70	\$400.55	\$408.57	\$416.74
\$/Month Paid in full	M ADLT Major Facility	\$40.00	\$40.80	\$41.62	\$42.45	\$43.30
\$/Month roll over	M ADLT Major Facility	\$40.00	\$40.80	\$41.62	\$42.45	\$43.30
\$/Year Paid in full	M ADLT Major Facility	\$440.00	\$448.80	\$457.78	\$466.93	\$476.27
\$/Season Paid in full	M YTH/STU//SNR AquaOutdr Season	\$52.50	\$53.55	\$54.62	\$55.71	\$56.83
\$/Month Paid in full	M YTH/STU/SNR Community Recreation - Small	\$18.75	\$19.13	\$19.51	\$19.90	\$20.30
\$/Month roll over	M YTH/STU/SNR Community Recreation - Small	\$18.75	\$19.13	\$19.51	\$19.90	\$20.30
\$/Year Paid in full	M YTH/STU/SNR Community Recreation - Small	\$206.00	\$210.12	\$214.32	\$218.61	\$222.98
\$/Month Paid in full	M YTH/STU/SNR Community Recreation - Medium	\$22.50	\$22.95	\$23.41	\$23.88	\$24.35
\$/Month roll over	M YTH/STU/SNR Community Recreation - Medium	\$22.50	\$22.95	\$23.41	\$23.88	\$24.35
\$/Year Paid in full	M YTH/STU/SNR Community Recreation - Medium	\$247.50	\$252.45	\$257.50	\$262.65	\$267.90
\$/Month	M YTH/SNR Community	\$26.25	\$26.78	\$27.31	\$27.86	\$28.41
Paid in full \$/Month roll	Recreation - Large M YTH/STU/SNR Community	\$26.25	\$26.78	\$27.31	\$27.86	\$28.41
over \$/Year Paid	Recreation - Large M YTH/STU/SNR Community	\$288.75	\$294.53	\$300.42	\$306.42	\$312.55
in full \$/Month	Recreation - Large M YTH/SNR Major Facility	\$30.00	\$30.60	\$31.21	\$31.84	\$32.47
Paid in full \$/Month roll	M YTH/SNR Major Facility	\$30.00	\$30.60	\$31.21	\$31.84	\$32.47
over \$/Year Paid	MYTH/SNR Major Facility	\$330.00	\$336.60	\$343.33	\$350.20	\$357.20
in full \$/Season	M HOUSE AquaOutdr Season	\$140.00	\$142.80	\$145.66	\$148.57	\$151.54
Paid in full \$/Month	M HOUSE Community	\$45.00	\$45.90	\$46.82	\$47.75	\$48.71
Paid in full	Recreation - Small	φ 4 0.00	φ40.90	Φ40.0∠	φ41.10	φ 4 0./Ι

\$/Month roll over	M HOUSE Community Recreation - Small	\$45.00	\$45.90	\$46.82	\$47.75	\$48.71
\$/Year Paid in full	M HOUSE Community Recreation - Small	\$495.00	\$504.90	\$515.00	\$525.30	\$535.80
\$/Month Paid in full	M HOUSE Community Recreation - Medium	\$50.00	\$51.00	\$52.02	\$53.06	\$54.12
\$/Month roll	M HOUSE Community	\$50.00	\$51.00	\$52.02	\$53.06	\$54.12
over \$/Year Paid	Recreation - Medium M HOUSE Community	\$550.00	\$561.00	\$572.22	\$583.66	\$595.34
in full \$/Month	Recreation - Medium M HOUSE Community	\$55.00	\$56.10	\$57.22	\$58.37	\$59.53
Paid in full \$/Month roll	Recreation - Large M HOUSE Community					,
over \$/Year Paid	Recreation - Large M HOUSE Community	\$55.00	\$56.10	\$57.22	\$58.37	\$59.53
in full \$/Month	Recreation - Large	\$605.00	\$617.10	\$629.44	\$642.03	\$654.87
Paid in full \$/Month roll	M HOUSE Major Facility	\$60.00	\$61.20	\$62.42	\$63.67	\$64.95
over	M HOUSE Major Facility	\$60.00	\$61.20	\$62.42	\$63.67	\$64.95
\$/Year Paid in full	M HOUSE Major Facility	\$660.00	\$673.20	\$686.66	\$700.40	\$714.41
\$/Program or Item	P Adult Flat Rate \$5	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
\$/Program or Item	P Adult Flat Rate \$10	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
\$/Program or Item	P Adult Flat Rate \$15	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
\$/Program or Item	P Adult Flat Rate \$20	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
\$/Program or Item	P Adult Flat Rate \$25	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
\$/Program or Item	P Adult Flat Rate \$30	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
\$/Program or Item	P Adult Flat Rate \$35	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
\$/Program or Item	P Adult Flat Rate \$40	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
\$/Program or Item	P Adult Flat Rate \$45	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
\$/Program or Item	P Adult Flat Rate \$50	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
\$/Program or Item	P Adult Flat Rate \$55	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
\$/Program or Item	P Adult Flat Rate \$60	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
\$/Program or Item	P Adult Flat Rate \$65	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
\$/Program or Item	P Adult Flat Rate \$70	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
\$/Program or Item	P Adult Flat Rate \$75	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
\$/Program or Item	P Adult Flat Rate \$80	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
\$/Program or Item	P Adult Flat Rate \$85	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00
\$/Program or Item	P Adult Flat Rate \$90	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
\$/Program or Item	P Adult Flat Rate \$95	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
\$/Program or Item	P Adult Flat Rate \$100	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
\$/Program or Item	P Adult Flat Rate \$105	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00
\$/Program	P Adult Flat Rate \$110	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
or Item \$/Program or Item	P Adult Flat Rate \$115	\$115.00	\$115.00	\$115.00	\$115.00	\$115.00

\$/Program or Item	P Adult Flat Rate \$120	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
\$/Program or Item	P Child/Youth Flat Rate \$5	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
\$/Program or Item	P Child/Youth Flat Rate \$10	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
\$/Program or Item	P Child/Youth Flat Rate \$15	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
\$/Program or Item	P Child/Youth Flat Rate \$20	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
\$/Program or Item	P Child/Youth Flat Rate \$25	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
\$/Program or Item	P Child/Youth Flat Rate \$30	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
\$/Program or Item	P Child/Youth Flat Rate \$35	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
\$/Program or Item	P Child/Youth Flat Rate \$40	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
\$/Program or Item	P Child/Youth Flat Rate \$45	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
\$/Program or Item	P Child/Youth Flat Rate \$50	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
\$/Program or Item	P Child/Youth Flat Rate \$55	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
\$/Program or Item	P Child/Youth Flat Rate \$60	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
\$/Program or Item	P Child/Youth Flat Rate \$65	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
\$/Program or Item	P Child/Youth Flat Rate \$70	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
\$/Program or Item	P Child/Youth Flat Rate \$75	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
\$/Program or Item	P Child/Youth Flat Rate \$80	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00

Appendix 2

Unit	Fee Description	2022/23	2023/24	2024/25	2025/26	2026/27
\$/Hour	All-Weather Field Adult Prime	\$76.00	\$77.52	\$79.07	\$80.65	\$82.26
\$/Hour	All-Weather Field Adult Non-Prime	\$45.60	\$46.51	\$47.44	\$48.39	\$49.36
\$/Hour	All-Weather Field Youth Prime	\$45.60	\$46.51	\$47.44	\$48.39	\$49.36
\$/Hour	All-Weather Field Youth Non-Prime	\$30.40	\$31.01	\$31.63	\$32.26	\$32.91
\$/Hour	All-Weather Field Corporate Prime	\$76.00	\$77.52	\$79.07	\$80.65	\$82.26
\$/Hour	All-Weather Field Corporate Non-Prime	\$76.00	\$77.52	\$79.07	\$80.65	\$82.26
\$/Hour	Arenas Ice Adult Prime	\$225.00	\$229.50	\$234.09	\$238.77	\$243.55
\$/Hour	Arenas Ice Adult Non-Prime	\$135.00	\$137.70	\$140.45	\$143.26	\$146.13
\$/Hour	Arenas Ice Youth Prime	\$180.00	\$183.60	\$187.27	\$191.02	\$194.84
\$/Hour	Arenas Ice Youth Non-Prime	\$90.00	\$91.80	\$93.64	\$95.51	\$97.42
\$/Hour	Arenas Ice Corporate Prime	\$225.00	\$229.50	\$234.09	\$238.77	\$243.55
\$/Hour	Arenas Ice Corporate Non-Prime	\$225.00	\$229.50	\$234.09	\$238.77	\$243.55
\$/Hour	Arenas Ice Spring & Summer (April-Sept)	\$225.00	\$229.50	\$234.09	\$238.77	\$243.55
\$/Hour	Arenas Ticket Ice Figure Skating Youth Non-Prime	\$15.00	\$15.30	\$15.61	\$15.92	\$16.24
\$/Hour	Arenas Ticket Ice Goaltending Youth Non-Prime	\$20.00	\$20.40	\$20.81	\$21.22	\$21.65
\$/Hour	Arenas Dry-Floor Adult	\$76.00	\$77.52	\$79.07	\$80.65	\$82.26
\$/Hour	Arenas Dry-Floor Youth	\$60.80	\$62.02	\$63.26	\$64.52	\$65.81
\$/Hour	Arenas Dry-Floor Corporate	\$76.00	\$77.52	\$79.07	\$80.65	\$82.26
\$/Hour	Ball Diamonds Premier Adult				\$23.00	\$23.46
\$/Hour	Ball Diamonds Premier Youth				\$11.50	\$11.73
\$/Hour	Ball Diamonds Premier Corporate				\$32.65	\$42.95
\$/Hour	Ball Diamonds AA Adult	\$18.25	\$18.62	\$18.99		
\$/Hour	Ball Diamonds AA Youth	\$9.12	\$9.30	\$9.49		
\$/Hour	Ball Diamonds AA Corporate	\$21.90	\$22.34	\$22.78		
\$/Hour	Ball Diamonds A Adult	\$17.35	\$17.70	\$18.05	\$19.00	\$19.38
\$/Hour	Ball Diamonds A Youth	\$8.67	\$8.84	\$9.02	\$9.50	\$9.69
\$/Hour	Ball Diamonds A Corporate	\$20.82	\$21.24	\$21.66	\$24.33	\$28.15
\$/Hour	Ball Diamonds B Adult	\$16.43	\$16.76	\$17.10	\$15.00	\$15.30
\$/Hour	Ball Diamonds B Youth	\$8.22	\$8.38	\$8.55	\$7.50	\$7.65
\$/Hour	Ball Diamonds B Corporate	\$19.71	\$20.10	\$20.50	\$18.88	\$22.25
\$/Hour	Ball Diamonds C Adult	\$15.52	\$15.83	\$16.15		
\$/Hour	Ball Diamonds C Youth	\$7.76	\$7.92	\$8.07		
\$/Hour	Ball Diamonds C Corporate	\$18.62	\$18.99	\$19.37		
\$/Hour	Ball Diamonds D Adult	\$9.13	\$9.31	\$9.50		
\$/Hour	Ball Diamonds D Youth	\$4.57	\$4.66	\$4.75		
\$/Hour	Ball Diamonds D Corporate	\$10.96	\$11.18	\$11.40		
\$/Hour	Ball Diamonds Greenspace Adult			1	\$5.00	\$5.10

\$/Hour	Ball Diamonds Greenspace Corporate				\$10.00	\$10.20
\$/Day	Ball Diamonds Tournament Adult	\$131.48	\$134.11	\$136.79	\$139.53	\$142.32
\$/Day	Ball Diamonds Tournament Youth	\$65.74	\$67.05	\$68.40	\$69.76	\$71.16
\$/Hour	Sport Fields Premier (Staffed) Adult				\$80.65	\$82.26
\$/Hour	Sport Fields Premier (Staffed) Youth				\$48.39	\$49.36
\$/Hour	Sport Fields Premier (Staffed) Corporate				\$177.00	\$180.54
\$/Hour	Sport Fields Premier Adult				\$23.00	\$23.46
\$/Hour	Sport Fields Premier Youth				\$11.50	\$11.73
\$/Hour	Sport Fields Premier Corporate				\$29.87	\$36.95
\$/Hour	Sport Fields AAA Adult	\$76.00	\$77.52	\$79.07		
\$/Hour	Sport Fields AAA Youth	\$45.60	\$46.51	\$47.44		
\$/Hour	Sport Fields AAA Corporate	\$167.00	\$170.34	\$173.75		
\$/Hour	Sport Fields AA Adult	\$18.25	\$18.62	\$18.99		
\$/Hour	Sport Fields AA Youth	\$9.12	\$9.30	\$9.49		
\$/Hour	Sport Fields AA Corporate	\$21.90	\$22.34	\$22.78		
\$/Hour	Sport Fields A Adult	\$17.35	\$17.70	\$18.05	\$19.00	\$19.38
\$/Hour	Sport Fields A Youth	\$8.67	\$8.84	\$9.02	\$9.50	\$9.69
\$/Hour	Sport Fields A Corporate	\$20.82	\$21.24	\$21.66	\$25.49	\$30.87
\$/Hour	Sport Fields B Adult	\$16.43	\$16.76	\$17.09	\$15.00	\$15.30
\$/Hour	Sport Fields B Youth	\$8.22	\$8.38	\$8.55	\$7.50	\$7.65
\$/Hour	Sport Fields B Corporate	\$19.71	\$20.10	\$20.51	\$20.26	\$20.92
\$/Hour	Sport Fields C Adult	\$15.52	\$15.83	\$16.15		
\$/Hour	Sport Fields C Youth	\$7.76	\$7.92	\$8.07		
\$/Hour	Sport Fields C Corporate	\$18.62	\$18.99	\$19.37		
\$/Hour	Sport Fields D Adult	\$9.13	\$9.31	\$9.50		
\$/Hour	Sport Fields D Youth	\$4.57	\$4.66	\$4.75		
\$/Hour	Sport Fields D Corporate	\$10.96	\$11.18	\$11.40		
\$/Hour	Sport Fields Greenspace Adult				\$5.00	\$5.10
\$/Hour	Sport Fields Greenspace Corporate				\$10.00	\$10.42
\$/Hour	Sport Courts Adult	\$13.00	\$13.26	\$13.53	\$13.80	\$14.07
\$/Hour	Sport Courts Youth	\$10.40	\$10.61	\$10.82	\$11.04	\$11.26
\$/Hour	Sport Courts Corporate	\$13.00	\$13.26	\$13.53	\$13.80	\$14.07
\$/Hour	Outdoor Pads Adult	\$19.95	\$20.35	\$20.76	\$21.17	\$21.59
\$/Hour	Outdoor Pads Youth	\$15.96	\$16.28	\$16.60	\$16.94	\$17.28
\$/Hour	Outdoor Pads Corporate	\$19.95	\$20.35	\$20.76	\$21.17	\$21.59
\$/Hour	Track Adult	\$13.69	\$13.96	\$14.24	\$14.53	\$14.82
\$/Hour	Track Youth	\$10.95	\$11.17	\$11.39	\$11.62	\$11.85
\$/Hour	Track Corporate	\$13.69	\$13.96	\$14.24	\$14.53	\$14.82
\$/Day	Regular Park Rental <4 hours	\$39.47	\$40.26	\$41.06	\$41.89	\$42.72
\$/Day	Regular Park Rental >4 hours	\$85.15	\$86.85	\$88.59	\$90.36	\$92.17
\$/Event	Wedding	\$85.15	\$86.85	\$88.59	\$90.36	\$92.17

\$/Day	Special Event Site	\$85.15	\$86.85	\$88.59	\$90.36	\$92.17
\$/Day	Filming Corporate	\$133.04	\$135.70	\$138.41	\$141.18	\$144.01
\$/Day	Filming Not-for Profit	\$66.52	\$67.85	\$69.21	\$70.59	\$72.00
\$/Event	Emera Oval	\$85.15	\$86.85	\$88.59		
\$/Hour	Emera Oval				\$65.00	\$66.30
\$/Event	Emera Oval Warming Room	\$133.03	\$135.69	\$138.40	\$141.17	\$144.00
\$/Hour	Emera Oval Additional onsite staff	\$15.08	\$15.38	\$15.69		
\$/Admin Fee	R Fee Key Sign Out \$25	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
\$/Admin Fee	R Fee Special Event Tent	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
\$/Hour	R Independent Facility Staff Extra Fee				\$10.00	\$10.20
\$/Deposit	R Arena \$1000 Deposit Special Event	\$869.56	\$869.56	\$869.56	\$869.56	\$869.56
\$/Hour	REC Facility Rental Room A Adult	\$30.00	\$30.60	\$31.21	\$31.84	\$32.47
\$/Hour	REC Facility Rental Room A Youth	\$15.00	\$15.30	\$15.61	\$15.92	\$16.24
\$/Hour	REC Facility Rental Room A Community	\$15.00	\$15.30	\$15.61	\$15.92	\$16.24
\$/Hour	REC Facility Rental Room A Corporate	\$35.00	\$35.70	\$36.41	\$37.14	\$37.89
\$/Hour	REC Facility Rental Room B Adult	\$25.00	\$25.50	\$26.01	\$26.53	\$27.06
\$/Hour	REC Facility Rental Room B Youth	\$12.50	\$12.75	\$13.01	\$13.27	\$13.53
\$/Hour	REC Facility Rental Room B Community	\$12.50	\$12.75	\$13.01	\$13.27	\$13.53
\$/Hour	REC Facility Rental Room B Corporate	\$30.00	\$30.60	\$31.21	\$31.84	\$32.47
\$/Hour	REC Facility Rental Room C Adult	\$20.00	\$20.40	\$20.81	\$21.22	\$21.65
\$/Hour	REC Facility Rental Room C Youth	\$10.00	\$10.20	\$10.40	\$10.61	\$10.82
\$/Hour	REC Facility Rental Room C Community	\$10.00	\$10.20	\$10.40	\$10.61	\$10.82
\$/Hour	REC Facility Rental Room C Corporate	\$25.00	\$25.50	\$26.01	\$26.53	\$27.06
\$/Hour	REC Facility Rental Room D Adult	\$10.00	\$10.20	\$10.40	\$10.61	\$10.82
\$/Hour	REC Facility Rental Room D Youth	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/Hour	REC Facility Rental Room D Community	\$5.00	\$5.10	\$5.20	\$5.31	\$5.41
\$/Hour	REC Facility Rental Room D Corporate	\$15.00	\$15.30	\$15.61	\$15.92	\$16.24
\$/Hour	REC Facility Gymnasium A Adult	\$43.75	\$44.63	\$45.52	\$46.43	\$47.36
\$/Hour	REC Facility Gymnasium A Youth	\$35.00	\$35.70	\$36.41	\$37.14	\$37.89
\$/Hour	REC Facility Gymnasium A Corporate	\$120.00	\$122.40	\$124.85	\$127.34	\$129.89
\$/Hour	REC Facility Gymnasium B Adult	\$33.75	\$34.43	\$35.11	\$39.80	\$40.60
\$/Hour	REC Facility Gymnasium B Youth	\$27.00	\$27.54	\$28.09	\$31.84	\$32.48
\$/Hour	REC Facility Gymnasium B Corporate	\$90.00	\$91.80	\$93.64	\$95.51	\$97.42
\$/Hour	REC Facility Gymnasium C Adult	\$35.00	\$35.70	\$36.41	\$37.14	\$37.89
\$/Hour	REC Facility Gymnasium C Youth	\$20.00	\$20.40	\$20.81	\$21.22	\$21.65
\$/Hour	REC Facility Gymnasium C Corporate	\$85.00	\$86.70	\$88.43	\$90.20	\$92.00
\$/Hour	REC Facility Gymnasium D Adult	\$32.50	\$33.15	\$33.81	\$34.49	\$35.18
\$/Hour	REC Facility Gymnasium D Youth	\$17.00	\$17.34	\$17.69	\$18.04	\$18.40
\$/Hour	REC Facility Gymnasium D Corporate	\$80.00	\$81.60	\$83.23	\$84.90	\$86.60
\$/Party	REC Facility Gymnasium A & B Party	\$72.00	\$73.44	\$74.91	\$76.41	\$77.94
\$/Party	REC Facility Gymnasium C & D Party	\$62.50	\$63.75	\$65.03	\$66.33	\$67.65

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\$/Party	REC Facility Party Room	\$60.00	\$61.20	\$62.42	\$63.67	\$64.95
\$/Hour	Aquatics - Major Lane Rental - Adult Non-Prime	\$15.00	\$15.30	\$15.61	\$15.92	\$16.24
\$/Hour	Aquatics - Major Lane Rental - Youth Non-Prime	\$12.00	\$12.24	\$12.48	\$12.73	\$12.99
\$/Hour	Aquatics - Major Lane Rental - Adult Prime	\$18.00	\$18.36	\$18.73	\$19.10	\$19.48
\$/Hour	Aquatics - Major Lane Rental - Youth Prime	\$15.00	\$15.30	\$15.61	\$15.92	\$16.24
\$/Hour	Aquatics - Major Lane Rental - Corporate	\$20.00	\$20.40	\$20.81	\$21.22	\$21.65
\$/Hour	Aquatics - Large Lane Rental - Adult Non-Prime	\$13.13	\$13.39	\$13.66	\$13.93	\$14.21
\$/Hour	Aquatics - Large Lane Rental - Youth Non-Prime	\$10.50	\$10.71	\$10.92	\$11.14	\$11.37
\$/Hour	Aquatics - Large Lane Rental - Adult Prime	\$15.75	\$16.07	\$16.39	\$16.71	\$17.05
\$/Hour	Aquatics - Large Lane Rental - Youth Prime	\$13.13	\$13.39	\$13.66	\$13.93	\$14.21
\$/Hour	Aquatics - Large Lane Rental - Corporate	\$17.50	\$17.85	\$18.21	\$18.57	\$18.94
\$/Hour	Aquatics - Small Lane Rental - Youth Prime	\$11.25	\$11.48	\$11.70	\$11.94	\$12.18
\$/Hour	Aquatics - Small Lane Rental - Youth Non-Prime	\$9.00	\$9.18	\$9.36	\$9.55	\$9.74
\$/Hour	Aquatics - Small Lane Rental - Adult Prime	\$13.50	\$13.77	\$14.05	\$14.33	\$14.61
\$/Hour	Aquatics - Small Lane Rental - Adult Non-Prime	\$11.25	\$11.48	\$11.70	\$11.94	\$12.18
\$/Hour	Aquatics - Small Lane Rental - Corporate	\$15.00	\$15.30	\$15.61	\$15.92	\$16.24
\$/Party	Aquatics - Birthday Party Large Pool + Waves & Room	\$205.00	\$209.10	\$213.28	\$217.55	\$221.90
\$/Hour	Aquatics - Large Pool - Small Group <40	\$170.00	\$173.40	\$176.87	\$180.41	\$184.01
\$/Hour	Aquatics - Large Pool - Medium Group <80	\$205.00	\$209.10	\$213.28	\$217.55	\$221.90
\$/Hour	Aquatics - Large Pool - Large <120	\$250.00	\$255.00	\$260.10	\$265.30	\$270.61
\$/Hour	Aquatics - Major - Large Pool	\$140.00	\$142.80	\$145.66	\$148.57	\$151.54
\$/Hour	Aquatics - Major - Small Pool	\$100.00	\$102.00	\$104.04	\$106.12	\$108.24
\$/Hour	Aquatics - Major - Both Pools	\$230.00	\$234.60	\$239.29	\$244.08	\$248.96
\$/Hour	Aquatics - Large - Pool Rental	\$140.00	\$142.80	\$145.66	\$148.57	\$151.54
\$/Hour	Aquatics - Small - Pool Rental	\$100.00	\$102.00	\$104.04	\$106.12	\$108.24
\$/Hour	Aquatics - Additional lifeguard fee	\$25.00	\$25.50	\$26.01	\$26.53	\$27.06
\$/Party	Aquatics - Birthday Party Large Pool + REC Zone	\$170.00	\$173.40	\$176.87	\$180.41	\$184.01
\$/Party	Aquatics - Birthday Party Small Pool + REC ZONE	\$130.00	\$132.60	\$135.25	\$137.96	\$140.72
\$/Party	Aquatics - Birthday Party Large Pool + Lounge	\$165.00	\$168.30	\$171.67	\$175.10	\$178.60
\$/Party	Aquatics - Birthday Party Small Pool + Small Room	\$125.00	\$127.50	\$130.05	\$132.65	\$135.30
\$/Party	Aquatics - Birthday Party Both Pools + REC Zone	\$230.00	\$234.60	\$239.29	\$244.08	\$248.96
\$/Package - day	Lebrun Banquet Hall/North Preston Event/Wedding	\$375.00	\$382.50	\$390.15	\$397.95	\$405.91
\$/Package - half day	Lebrun Banquet Hall/North Preston Event/Wedding	\$172.50	\$175.95	\$179.47	\$183.06	\$186.72
\$/hour	Lebrun Banquet Hall - not for profit	\$26.00	\$26.52	\$27.05	\$27.59	\$28.14
\$/hour	Lebrun Banquet Hall - Corporate	\$63.00	\$64.26	\$65.55	\$66.86	\$68.19
\$/Package (Apr-Dec)	St. Mary's Boat Club Event/Wedding – Peak Season	\$725.00	\$739.50	\$754.29	\$769.38	\$784.76
\$/Package (Jan-Mar)	St. Mary's Boat Club Event/Wedding – Off Season				\$565.50	\$576.81
\$/Hour (Apr-Dec)	St. Mary's Boat Club – Daytime -Peak Season	\$100.00	\$102.00	\$104.04	\$106.12	\$108.24
\$/Hour (Jan-Mar)	St. Mary's Boat Club – Daytime - Off Season				\$78.03	\$79.59
\$/Hour (Apr-Dec)	St. Mary's Boat Club – Evening/Weekend – Peak Season	\$140.00	\$142.80	\$145.66	\$148.57	\$151.54

\$/Hour (Jan-Mar)	St. Mary's Boat Club – Evening/Weekend – Off Season				\$109.24	\$111.42
(Jan-Mar) \$/Hour	St. Mary's Boat Club - Cleaning Fee – Weddings,				\$30.60	\$31.21
\$/Deposit	Events & Rentals Wedding/Event Deposit	\$200.00	\$200.00	\$200.00	\$300.00	\$300.00
\$/Hour	REC CPA Cafetorium/Stage - Adult	\$130.00	\$132.60	\$135.25	\$137.96	\$140.72
\$/Hour	REC CPA Cafetorium/Stage - Youth	\$65.00	\$66.30	\$67.63	\$68.98	\$70.36
\$/Hour	REC CPA Cafetorium/Stage - Corporate	\$170.00	\$173.40	\$176.87	\$180.41	\$184.02
\$/hour	R Adult Flat Rate \$5	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
\$/hour	R Adult Flat Rate \$10	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
\$/hour	R Adult Flat Rate \$15	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
\$/hour	R Adult Flat Rate \$20	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
\$/hour	R Adult Flat Rate \$25	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
\$/hour	R Adult Flat Rate \$30	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
\$/hour	R Adult Flat Rate \$35	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
\$/hour	R Adult Flat Rate \$40	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
\$/hour	R Adult Flat Rate \$45	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
\$/hour	R Adult Flat Rate \$50	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
\$/hour	R Adult Flat Rate \$55	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
\$/hour	R Adult Flat Rate \$60	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
\$/hour	R Adult Flat Rate \$65	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
\$/hour	R Adult Flat Rate \$70	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
\$/hour	R Adult Flat Rate \$75	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
\$/hour	R Adult Flat Rate \$80	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
\$/hour	R Adult Flat Rate \$85	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00
\$/hour	R Adult Flat Rate \$90	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
\$/hour	R Adult Flat Rate \$95	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
\$/hour	R Adult Flat Rate \$100	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
\$/hour	R Adult Flat Rate \$110	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
\$/hour	R Adult Flat Rate \$120	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
\$/hour	R Adult Flat Rate \$130	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
\$/hour	R Adult Flat Rate \$140	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00
\$/hour	R Adult Flat Rate \$150	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
\$/hour	R Adult Flat Rate \$160	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00
\$/hour	R Adult Flat Rate \$170	\$170.00	\$170.00	\$170.00	\$170.00	\$170.00
\$/hour	R Adult Flat Rate \$180	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00
\$/hour	R Adult Flat Rate \$190	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00

\$/hour	R Adult Flat Rate \$200	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
\$/hour	R Adult Flat Rate \$210	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
\$/hour	R Adult Flat Rate \$220	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
\$/hour	R Adult Flat Rate \$230	\$230.00	\$230.00	\$230.00	\$230.00	\$230.00
\$/hour	R Adult Flat Rate \$240	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00
\$/hour	R Adult Flat Rate \$250	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
\$/hour	R Corporate Flat Rate \$5	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
\$/hour	R Corporate Flat Rate \$10	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
\$/hour	R Corporate Flat Rate \$15	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
\$/hour	R Corporate Flat Rate \$20	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
\$/hour	R Corporate Flat Rate \$25	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
\$/hour	R Corporate Flat Rate \$30	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
\$/hour	R Corporate Flat Rate \$35	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
\$/hour	R Corporate Flat Rate \$40	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
\$/hour	R Corporate Flat Rate \$45	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
\$/hour	R Corporate Flat Rate \$50	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
\$/hour	R Corporate Flat Rate \$55	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
\$/hour	R Corporate Flat Rate \$60	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
\$/hour	R Corporate Flat Rate \$65	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
\$/hour	R Corporate Flat Rate \$70	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
\$/hour	R Corporate Flat Rate \$75	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
\$/hour	R Corporate Flat Rate \$80	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
\$/hour	R Corporate Flat Rate \$85	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00
\$/hour	R Corporate Flat Rate \$90	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
\$/hour	R Corporate Flat Rate \$95	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
\$/hour	R Corporate Flat Rate \$100	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
\$/hour	R Corporate Flat Rate \$110	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
\$/hour	R Corporate Flat Rate \$120	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
\$/hour	R Corporate Flat Rate \$130	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
\$/hour	R Corporate Flat Rate \$140	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00
\$/hour	R Corporate Flat Rate \$150	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
\$/hour	R Corporate Flat Rate \$160	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00
\$/hour	R Corporate Flat Rate \$170	\$170.00	\$170.00	\$170.00	\$170.00	\$170.00
\$/hour	R Corporate Flat Rate \$180	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00
\$/hour	R Corporate Flat Rate \$190	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00

\$/hour	R Corporate Flat Rate \$200	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
\$/hour	R Corporate Flat Rate \$210	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
\$/hour	R Corporate Flat Rate \$220	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
\$/hour	R Corporate Flat Rate \$230	\$230.00	\$230.00	\$230.00	\$230.00	\$230.00
\$/hour	R Corporate Flat Rate \$240	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00
\$/hour	R Corporate Flat Rate \$250	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
\$/hour	R Youth Flat Rate \$5	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
\$/hour	R Youth Flat Rate \$10	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
\$/hour	R Youth Flat Rate \$15	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
\$/hour	R Youth Flat Rate \$20	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00
\$/hour	R Youth Flat Rate \$25	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
\$/hour	R Youth Flat Rate \$30	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
\$/hour	R Youth Flat Rate \$35	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00
\$/hour	R Youth Flat Rate \$40	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
\$/hour	R Youth Flat Rate \$45	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
\$/hour	R Youth Flat Rate \$50	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
\$/hour	R Youth Flat Rate \$55	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00
\$/hour	R Youth Flat Rate \$60	\$60.00	\$60.00	\$60.00	\$60.00	\$60.00
\$/hour	R Youth Flat Rate \$65	\$65.00	\$65.00	\$65.00	\$65.00	\$65.00
\$/hour	R Youth Flat Rate \$70	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
\$/hour	R Youth Flat Rate \$75	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00
\$/hour	R Youth Flat Rate \$80	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00
\$/hour	R Youth Flat Rate \$85	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00
\$/hour	R Youth Flat Rate \$90	\$90.00	\$90.00	\$90.00	\$90.00	\$90.00
\$/hour	R Youth Flat Rate \$95	\$95.00	\$95.00	\$95.00	\$95.00	\$95.00
\$/hour	R Youth Flat Rate \$100	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
\$/hour	R Youth Flat Rate \$110	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00
\$/hour	R Youth Flat Rate \$120	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00
\$/hour	R Youth Flat Rate \$130	\$130.00	\$130.00	\$130.00	\$130.00	\$130.00
\$/hour	R Youth Flat Rate \$140	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00
\$/hour	R Youth Flat Rate \$150	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00
\$/hour	R Youth Flat Rate \$160	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00
\$/hour	R Youth Flat Rate \$170	\$170.00	\$170.00	\$170.00	\$170.00	\$170.00
\$/hour	R Youth Flat Rate \$180	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00
\$/hour	R Youth Flat Rate \$190	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00

\$/hour	R Youth Flat Rate \$200	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
\$/hour	R Youth Flat Rate \$210	\$210.00	\$210.00	\$210.00	\$210.00	\$210.00
\$/hour	R Youth Flat Rate \$220	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00
\$/hour	R Youth Flat Rate \$230	\$230.00	\$230.00	\$230.00	\$230.00	\$230.00
\$/hour	R Youth Flat Rate \$240	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00
\$/hour	R Youth Flat Rate \$250	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00