June 18, 2024



# Windsor Street Exchange Functional Plan

Halifax Regional Council

# **Project Background**





# **Proposed Design Outcomes**

Transport Canada Requirements Reduces congestion\*
Reduces collision frequency and severity\*
Reduces transit run-time variability\*
Reduces greenhouse gas emissions\*
Improves safety for all road users
Active transportation network connections
Improves access to Africville museum

Windsor Street Exchange

## ΗΛLΙΓΛΧ



Existing



### Proposed

### Windsor Street Exchange



### **Proposed Configuration**

Windsor Street Exchange

# ΗΛLΙΓΛΧ







### Windsor Street Exchange



### Windsor Street Exchange





Windsor Street Exchange

# ΗΛLΙΓΛΧ



Windsor Street Exchange

# ΗΛLΙϜΛΧ





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Windsor Street Exchange







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### Windsor Street Exchange

#### Circulation – General Traffic

Free-flow through access between Bedford Highway and MacKay Bridge / Barrington Street.

Reduced delay towards Joseph Howe.

Direct exit on Bayne Street.

Simplified Windsor Street intersection

Signalized Mackintosh/Lady Hammond.



#### Windsor Street Exchange

# ΗΛLΙΓΛΧ

#### Circulation – Port Access

Shorter access towards the MacKay Bridge and Massachusetts Drive.

Direct exit from MacKay Bridge and Barrington Street to Bayne Street.

Signalized Port access reduces delay.



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#### Windsor Street Exchange

#### Circulation – Transit

Direct connection to MacKay Bridge and Barrington Street.

Fluid access to Joseph Howe

Potential for Transit Priority lane from Joseph Howe to Bedford Highway, extending into Lady Hammond.



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### Windsor Street Exchange

#### Circulation – Active Transportation

Enhanced Active Transportation facilities on the south side of Bedford Highway / Lady Hammond, with connection to Africville Road via Bayne Street

3m multi-use path throughout with crossings at intersections



#### Windsor Street Exchange

# **Proposed Design Outcomes**

Transport Canada Requirements Reduces congestion
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Windsor Street Exchange

# **Project Risks**

### **Budget:**

- Current project costs included in Capital Budget
- The percentage of funding required by HRM has increased
  - Design concept and scope changed to meet objectives
  - Unprecedented inflation and cost increases since 2019
- Other external funding may be considered in future budget updates; no further funding available through NTCF

Schedule:

- NTCF requires substantial completion by 2027 (pending approval)
- NTCF funding is at risk if design is not advanced

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# Recommendation

It is recommended that Halifax Regional Council

- Suspend the rules of procedure under Schedule 7, the Transportation Standing Committee Terms of Reference, of Administrative Order One, the Procedures of the Council Administrative Order.
- Endorse in principle the Windsor Street Exchange Functional Design to achieve the project objectives as proposed in this report.

It is recommended that Halifax Regional Council direct the Chief Administrative Officer to:

- Advance the development of the design, project specifications, and plans, and identify land requirements, as per the project delivery plan outlined in this report.
- Prepare contract documents to retain a design-build team for the project.
- Proceed with negotiation of an amended Contribution Agreement with Transport Canada to extend the deadline for substantial project completion to the end of 2027.
- Investigate additional opportunities for external funding for consideration in future capital budget updates.

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# **Questions?**



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