



BUDGET COMMITTEE  
SPECIAL VIRTUAL MEETING  
RECORDED VOTES

May 29, 2020

The draft minutes, agenda, reports, supporting documents, information items circulated, and video are online: <https://www.halifax.ca/city-hall/regional-council/may-29-2020-budget-committee-special-meeting>

Please contact the Clerk's Office [clerks@halifax.ca](mailto:clerks@halifax.ca) with any inquiries.

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List - Hotel Levy Revenue Transfer (Discover Halifax)

**Moved:** Deputy Mayor Blackburn    **Seconded:** Councillor Outhit

**Motion:**

THAT the Budget Committee amend the motion to provide the reinstatement of \$300,000 to Discover Halifax in the 2020/21 Budget.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>	X	
2	Councillor David <b>Hendsbee</b>	X	
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>	X	
5	Councillor Sam <b>Austin</b>	X	
6	Councillor Tony <b>Mancini</b>	X	
7	Councillor Waye <b>Mason</b>	X	
8	Councillor Lindell <b>Smith</b>	X	
9	Councillor Shawn <b>Cleary</b>	X	
10	Councillor Russell <b>Walker</b>	X	
11	Councillor Stephen D. <b>Adams</b>	X	
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>	X	
14	Deputy Mayor Lisa <b>Blackburn</b>	X	
15	Councillor Paul <b>Russell</b>	X	
16	Councillor Tim <b>Outhit</b>	X	
17	Mayor Mike <b>Savage</b>	X	
<b>Total</b>		15	
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – Events/Grants

**Moved:** Councillor Russell

**Seconded:** Councillor Cleary

**Motion:**

THAT the Budget Committee amend the motion to provide the reinstatement of \$100,000 for Regional Events (community) to Events/Grants in the 2020/21 Budget.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>	X	
2	Councillor David <b>Hendsbee</b>	X	
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>	X	
5	Councillor Sam <b>Austin</b>		X
6	Councillor Tony <b>Mancini</b>	X	
7	Councillor Waye <b>Mason</b>	X	
8	Councillor Lindell <b>Smith</b>	X	
9	Councillor Shawn <b>Cleary</b>	X	
10	Councillor Russell <b>Walker</b>	X	
11	Councillor Stephen D. <b>Adams</b>	X	
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>		X
14	Deputy Mayor Lisa <b>Blackburn</b>	X	
15	Councillor Paul <b>Russell</b>	X	
16	Councillor Tim <b>Outhit</b>	X	
17	Mayor Mike <b>Savage</b>	X	
<b>Total</b>		13	2
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – Rural Transit Funding Program

**Moved:** Councillor Hendsbee

**Seconded:** Councillor Streach

**Motion:**

THAT the Budget Committee amend the motion to provide for the reinstatement of \$50,000 for Rural Transit Funding Program in the 2020/21 Budget.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>	X	
2	Councillor David <b>Hendsbee</b>	X	
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>	X	
5	Councillor Sam <b>Austin</b>	X	
6	Councillor Tony <b>Mancini</b>	X	
7	Councillor Waye <b>Mason</b>	X	
8	Councillor Lindell <b>Smith</b>	X	
9	Councillor Shawn <b>Cleary</b>	X	
10	Councillor Russell <b>Walker</b>	X	
11	Councillor Stephen D. <b>Adams</b>	X	
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>	X	
14	Deputy Mayor Lisa <b>Blackburn</b>	X	
15	Councillor Paul <b>Russell</b>	X	
16	Councillor Tim <b>Outhit</b>	X	
17	Mayor Mike <b>Savage</b>	X	
<b>Total</b>		15	
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – Hand Shoveling (Winter Seasonal)

**Moved:** Deputy Mayor Blackburn

**Seconded:** Councillor Mancini

**Motion:**

That the Budget Committee amend the motion to provide for the reinstatement of \$225,000 for Hand Shoveling (Winter Season) in the 2020/21 Budget.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>	X	
2	Councillor David <b>Hendsbee</b>	X	
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>	X	
5	Councillor Sam <b>Austin</b>	X	
6	Councillor Tony <b>Mancini</b>	X	
7	Councillor Waye <b>Mason</b>	X	
8	Councillor Lindell <b>Smith</b>	X	
9	Councillor Shawn <b>Cleary</b>	X	
10	Councillor Russell <b>Walker</b>	X	
11	Councillor Stephen D. <b>Adams</b>	X	
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>	X	
14	Deputy Mayor Lisa <b>Blackburn</b>	X	
15	Councillor Paul <b>Russell</b>	X	
16	Councillor Tim <b>Outhit</b>	X	
17	Mayor Mike <b>Savage</b>	X	
<b>Total</b>		15	
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – Senior Snow Program

**Moved:** Councillor Hendsbee

**Seconded:** Councillor Walker

**Motion:**

THAT the Budget Committee amend the motion to provide for the reinstatement of \$600,000 for Senior Snow Program in the 2020/21 Budget.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>	X	
2	Councillor David <b>Hendsbee</b>	X	
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>	X	
5	Councillor Sam <b>Austin</b>	X	
6	Councillor Tony <b>Mancini</b>	X	
7	Councillor Waye <b>Mason</b>	X	
8	Councillor Lindell <b>Smith</b>	X	
9	Councillor Shawn <b>Cleary</b>	X	
10	Councillor Russell <b>Walker</b>	X	
11	Councillor Stephen D. <b>Adams</b>	X	
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>	X	
14	Deputy Mayor Lisa <b>Blackburn</b>	X	
15	Councillor Paul <b>Russell</b>	X	
16	Councillor Tim <b>Outhit</b>	X	
17	Mayor Mike <b>Savage</b>	X	
<b>Total</b>		15	
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – Three Six Month Positions for HalifACT

**Moved:** Councillor Cleary      **Seconded:** Deputy Mayor Blackburn

**Motion:**

THAT Budget Committee amend the motion to provide for the reinstatement of funding for the hiring of three six-month positions for HalifACT in the 2020/21 Budget.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>	X	
2	Councillor David <b>Hendsbee</b>	X	
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>	X	
5	Councillor Sam <b>Austin</b>	X	
6	Councillor Tony <b>Mancini</b>	X	
7	Councillor Waye <b>Mason</b>	X	
8	Councillor Lindell <b>Smith</b>	X	
9	Councillor Shawn <b>Cleary</b>	X	
10	Councillor Russell <b>Walker</b>	X	
11	Councillor Stephen D. <b>Adams</b>	X	
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>	X	
14	Deputy Mayor Lisa <b>Blackburn</b>	X	
15	Councillor Paul <b>Russell</b>		X
16	Councillor Tim <b>Outhit</b>	X	
17	Mayor Mike <b>Savage</b>	X	
<b>Total</b>		14	1
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – Eliminate Streetscaping Costs for One Year

**Moved:** Councillor Whitman

**Seconded:** Councillor Hendsbee

**Motion:**

THAT the Budget Committee amend the motion to provide for a further amendment to the budget to provide for the elimination of \$400,000 for streetscaping projects for one year in the 2020/21 Budget.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>		X
2	Councillor David <b>Hendsbee</b>		X
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>		X
5	Councillor Sam <b>Austin</b>		X
6	Councillor Tony <b>Mancini</b>		X
7	Councillor Waye <b>Mason</b>		X
8	Councillor Lindell <b>Smith</b>		X
9	Councillor Shawn <b>Cleary</b>		X
10	Councillor Russell <b>Walker</b>		X
11	Councillor Stephen D. <b>Adams</b>		X
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>	X	
14	Deputy Mayor Lisa <b>Blackburn</b>		X
15	Councillor Paul <b>Russell</b>		X
16	Councillor Tim <b>Outhit</b>		X
17	Mayor Mike <b>Savage</b>		X
<b>Total</b>		1	14
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – Downtown Dartmouth Renewal

**Moved:** Councillor Austin      **Seconded:** Councillor Mancini

**Motion:**

THAT the Budget Committee amend the motion to provide for the reinstatement of \$2,000,000 for Downtown Dartmouth Renewal in the 2020/21 Budget.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>	X	
2	Councillor David <b>Hendsbee</b>	X	
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>	X	
5	Councillor Sam <b>Austin</b>	X	
6	Councillor Tony <b>Mancini</b>	X	
7	Councillor Waye <b>Mason</b>	X	
8	Councillor Lindell <b>Smith</b>	X	
9	Councillor Shawn <b>Cleary</b>	X	
10	Councillor Russell <b>Walker</b>		X
11	Councillor Stephen D. <b>Adams</b>		X
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>		X
14	Deputy Mayor Lisa <b>Blackburn</b>	X	
15	Councillor Paul <b>Russell</b>		X
16	Councillor Tim <b>Outhit</b>	X	
17	Mayor Mike <b>Savage</b>	X	
<b>Total</b>		11	4
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – Corporate Accommodations

**Moved:** Councillor Whitman

**Seconded:** Councillor Russell

**Motion:**

THAT the Budget Committee amend the motion to adopt the proposed reduction to the 2020/21 Capital Budget of 3,627,000 for Corporate Accommodations.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>		X
2	Councillor David <b>Hendsbee</b>		X
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>		X
5	Councillor Sam <b>Austin</b>		X
6	Councillor Tony <b>Mancini</b>		X
7	Councillor Waye <b>Mason</b>		X
8	Councillor Lindell <b>Smith</b>		X
9	Councillor Shawn <b>Cleary</b>		X
10	Councillor Russell <b>Walker</b>		X
11	Councillor Stephen D. <b>Adams</b>		X
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>	X	
14	Deputy Mayor Lisa <b>Blackburn</b>		X
15	Councillor Paul <b>Russell</b>		X
16	Councillor Tim <b>Outhit</b>		X
17	Mayor Mike <b>Savage</b>		X
<b>Total</b>		1	14
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – Fire Station 2 Replacement

**Moved:** Councillor Mason     **Seconded:** Councillor Cleary

**Motion:**

THAT the Budget Committee amend the motion to adopt the proposed reduction to the 2020/21 Capital Budget of \$1,600,000 for Fire Station 2 replacement Capital for one year.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>	X	
2	Councillor David <b>Hendsbee</b>	X	
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>	X	
5	Councillor Sam <b>Austin</b>	X	
6	Councillor Tony <b>Mancini</b>	X	
7	Councillor Waye <b>Mason</b>	X	
8	Councillor Lindell <b>Smith</b>	X	
9	Councillor Shawn <b>Cleary</b>	X	
10	Councillor Russell <b>Walker</b>	X	
11	Councillor Stephen D. <b>Adams</b>	X	
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>	X	
14	Deputy Mayor Lisa <b>Blackburn</b>	X	
15	Councillor Paul <b>Russell</b>	X	
16	Councillor Tim <b>Outhit</b>	X	
17	Mayor Mike <b>Savage</b>	X	
<b>Total</b>		15	
		<b>In Favour</b>	<b>Against</b>

**HALIFAX REGIONAL MUNICIPALITY  
BUDGET COMMITTEE MEETING**

**Number Present:** 15

**Date of Council Meeting:** May 29, 2020

**Item No:** 4 – Budget Adjustment List – NACTO Membership

**Moved:** Councillor Cleary

**Seconded:** Councillor Russell

**Motion:**

THAT the Budget Committee amend the motion to provide for the reinstatement of \$16,300 for NACTO Membership in the 2020/21 Budget.

<b>Mayor / Councillor</b>		<b>In Favour</b>	<b>Against</b>
1	Councillor Steve <b>Streach</b>		X
2	Councillor David <b>Hendsbee</b>		X
3	Councillor Bill <b>Karsten</b>	NP	
4	Councillor Lorelei <b>Nicoll</b>	X	
5	Councillor Sam <b>Austin</b>	X	
6	Councillor Tony <b>Mancini</b>	X	
7	Councillor Waye <b>Mason</b>	X	
8	Councillor Lindell <b>Smith</b>	X	
9	Councillor Shawn <b>Cleary</b>	X	
10	Councillor Russell <b>Walker</b>	X	
11	Councillor Stephen D. <b>Adams</b>	X	
12	Councillor Richard <b>Zurawski</b>	NP	
13	Councillor Matt <b>Whitman</b>		X
14	Deputy Mayor Lisa <b>Blackburn</b>	X	
15	Councillor Paul <b>Russell</b>	X	
16	Councillor Tim <b>Outhit</b>	X	
17	Mayor Mike <b>Savage</b>	X	
<b>Total</b>		12	3
		<b>In Favour</b>	<b>Against</b>