



**BUDGET COMMITTEE
RECORDED VOTES**

January 31, 2020

The agenda, reports, supporting documents, information items circulated, and video are online:

<https://www.halifax.ca/city-hall/regional-council/january-31-2020-budget-committee>

The minutes are available once approved by Regional Council.

Please contact the Clerk's Office 902-490-4210 or clerks@halifax.ca with any inquiries.

Voting Report

4 - P&R - Add ROW Mowing Reduction (-\$50,000) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 P&R - Add ROW Mowing Reduction (-\$50,000)
Vote name:	4 P&R - Add ROW Mowing Reduction (-\$50,000)
Vote subject:	
Vote start:	31/01/2020 10:15:08
Vote stop:	31/01/2020 10:15:18

Total Voting Results

Participants:		
	Present	12
Votes:		
	Yes	12
	No	0

Voting Report

4 - P&R - Add ROW Mowing Reduction (-\$50,000) to the parking lot

Individual Voting Results

Yes	
Steve Streach	District 1
David Hendsbee	District 2
Bill Karsten	District 3
Lorelei Nicoll	District 4
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Chair Russell Walker	District 10
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14
Paul Russell	District 15

Not present for vote:

Mayor Savage; Councillors Cleary, Adams, Whitman, and Outhit

Voting Report

4 - P&R - add inclusion program (\$125,600) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 P&R - add inclusion program (\$125,600)
Vote name:	4 P&R - add inclusion program (\$125,600)
Vote subject:	
Vote start:	31/01/2020 10:26:44
Vote stop:	31/01/2020 10:26:50

Total Voting Results

Participants:		
	Present	12
Votes:		
	Yes	12
	No	0

Voting Report

4 - P&R - add inclusion program (\$125,600) to the parking lot

Individual Voting Results

Yes	
Steve Streach	District 1
David Hendsbee	District 2
Lorelei Nicoll	District 4
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14
Paul Russell	District 15

Not present for vote:

Mayor Savage; Councillors Karsten, Adams, Whitman, and Outhit

Voting Report

**4 - P&R - reduction of -\$100,000 relating to lighting fees for outdoor facilities -
to the parking lot**

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 P&R - keep lighting fee for outdoor facilities (-\$100,000)
Vote name:	4 P&R - keep lighting fee for outdoor facilities (-\$100,000)
Vote subject:	
Vote start:	31/01/2020 10:41:10
Vote stop:	31/01/2020 10:41:21

Total Voting Results

Participants:		
	Present	10
Votes:		
	Yes	7
	No	3

Voting Report

**4 - P&R - reduction of -\$100,000 relating to lighting fees for outdoor facilities -
to the parking lot**

Individual Voting Results

Yes	
Steve Streach	District 1
David Hendsbee	District 2
Lorelei Nicoll	District 4
Sam Austin	District 5
Lindell Smith	District 8
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14

No	
Tony Mancini	District 6
Shawn Cleary	District 9
Chair Russell Walker	District 10

Not present for vote:

Mayor Savage; Councillors Karsten, Mason, Adams, Whitman, Russell, and Outhit

Voting Report

4 - P&R - add improvements to field maintenance program (\$79,000) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 P&R - add improve field maintenance (\$79,000)
Vote name:	4 P&R - add improve field maintenance (\$79,000)
Vote subject:	
Vote start:	31/01/2020 10:43:17
Vote stop:	31/01/2020 10:43:26

Total Voting Results

Participants:		
	Present	11
Votes:		
	Yes	9
	No	2

Voting Report

4 - P&R - add improvements to field maintenance program (\$79,000) to the parking lot

Individual Voting Results

Yes	
Steve Streach	District 1
David Hendsbee	District 2
Lorelei Nicoll	District 4
Sam Austin	District 5
Tony Mancini	District 6
Chair Russell Walker	District 10
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14
Mike Savage	Mayor
No	
Lindell Smith	District 8
Shawn Cleary	District 9

Not present for vote:

Councillors Karsten, Mason, Adams, Whitman, Russell and Outhit

Voting Report

4 - P&R - add operational support to MDFs (\$90,000) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 PR add 90K for opeartion support to MDF
Vote name:	4 PR add 90K for opeartion support to MDF
Vote subject:	
Vote start:	31/01/2020 10:48:54
Vote stop:	31/01/2020 10:49:07

Total Voting Results

Participants:	Present	11
Votes:	Yes	9
	No	2

Voting Report

4 - P&R - add operational support to MDFs (\$90,000) to the parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Lorelei Nicoll	District 4
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Chair Russell Walker	District 10
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14
No	
Shawn Cleary	District 9
Mike Savage	Mayor

Not present for vote:

Councillors Streach, Karsten, Adams, Whitman, Russell and Outhit

Voting Report

4 - P&R - request a Supplementary report re: increase budget trail maintenance (\$79,000) - and include in parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 P&R - add increase trail maintenance (\$79,000)
Vote name:	4 P&R - Sup report add increase trail maintenance (\$79,000)
Vote subject:	
Vote start:	31/01/2020 10:50:47
Vote stop:	31/01/2020 10:50:55

Total Voting Results

Participants:	Present	11
Votes:	Yes	9
	No	2

Voting Report

4 - P&R - request a Supplementary report re: increase budget trail maintenance (\$79,000) - and include in parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Lorelei Nicoll	District 4
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Chair Russell Walker	District 10
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14
Mike Savage	Mayor
No	
Lindell Smith	District 8
Shawn Cleary	District 9

Not present for vote:

Councillors Streach, Karsten, Adams, Whitman, Russell and Outhit

Voting Report

4 - P&R - add aquatic instructor salary adjustment (\$50,000) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 P&R - add aquatic instructor salary adjustment (\$40,000)
Vote name:	4 P&R - add aquatic instructor salary adjustment (\$50,000)
Vote subject:	
Vote start:	31/01/2020 11:02:03
Vote stop:	31/01/2020 11:02:14

Total Voting Results

Participants:		
	Present	12
Votes:		
	Yes	12
	No	0

Voting Report

4 - P&R - add aquatic instructor salary adjustment (\$50,000) to the parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Lorelei Nicoll	District 4
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14
Paul Russell	District 15
Mike Savage	Mayor

Not present for vote:

Councillors Streach, Karsten, Adams, Whitman, and Outhit

Voting Report

4 - P&R - Request supplementary report on providing temporary washroom facilities for D class fields - to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 - P&R Supplementary report on providing temporary washroom facilities for D class fields
Vote name:	4 - P&R Supplementary report on providing temporary washroom facilities for D class fields
Vote subject:	for D class fields
Vote start:	31/01/2020 11:07:57
Vote stop:	31/01/2020 11:08:07

Total Voting Results

Participants:		
	Present	10
Votes:		
	Yes	10
	No	0

Voting Report

4 - P&R - Request supplementary report on providing temporary washroom facilities for D class fields - to the parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Lorelei Nicoll	District 4
Sam Austin	District 5
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14
Paul Russell	District 15

Not present for vote:

Mayor Savage; Councillors Streach, Karsten, Mancini, Adams, Whitman, and Outhit

Voting Report
4 - P&R - add Arts Grants Report (\$125,000) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 P&R - add Arts Grants (\$125,000)
Vote name:	4 P&R - add Arts Grants (\$125,000)
Vote subject:	
Vote start:	31/01/2020 11:24:43
Vote stop:	31/01/2020 11:24:50

Total Voting Results

Participants:		
	Present	13
Votes:		
	Yes	13
	No	0

Voting Report

4 - P&R - add Arts Grants Report (\$125,000) to the parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Bill Karsten	District 3
Lorelei Nicoll	District 4
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14
Paul Russell	District 15
Mike Savage	Mayor

Not present for vote:

Councillors Streach, Adams, Outhit, and Whitman

Voting Report
4 - Parks and Recreation (P&R)

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	4 Parks and Recreation (P&R)
Vote name:	4 Parks and Recreation (P&R)
Vote subject:	
Vote start:	31/01/2020 11:25:56
Vote stop:	31/01/2020 11:26:02

Total Voting Results

Participants:		
	Present	13
Votes:		
	Yes	13
	No	0

Voting Report
4 - Parks and Recreation (P&R)

Individual Voting Results

Yes	
David Hendsbee	District 2
Bill Karsten	District 3
Lorelei Nicoll	District 4
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Deputy Mayor Lisa Blackburn	District 14
Paul Russell	District 15
Mike Savage	Mayor

Not present for vote:
Councillors Streach, Adams, Whitman, and Outhit

Voting Report
5 - P&D - add accessible taxi (\$200,000) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	5 P&D - add accessible taxi (\$200,000)
Vote name:	5 P&D - add accessible taxi (\$200,000)
Vote subject:	
Vote start:	31/01/2020 13:12:46
Vote stop:	31/01/2020 13:12:54

Total Voting Results

Participants:		
	Present	9
Votes:		
	Yes	9
	No	0

Voting Report

5 - P&D - add accessible taxi (\$200,000) to the parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Paul Russell	District 15

Not present for vote:

Mayor Savage; Deputy Mayor Blackburn; Councillors Streach, Karsten, Nicoll, Adams, Whitman, and Outhit

Voting Report

5 - P&D - add heritage incentives (\$150,000) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	5 P&D - add heritage incentives (\$140,000)
Vote name:	5 P&D - add heritage incentives (\$150,000)
Vote subject:	
Vote start:	31/01/2020 13:13:17
Vote stop:	31/01/2020 13:13:24

Total Voting Results

Participants:		
	Present	9
Votes:		
	Yes	8
	No	1

Voting Report

5 - P&D - add heritage incentives (\$150,000) to the parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
No	
Paul Russell	District 15

Not present for vote:

Mayor Savage; Deputy Mayor Blackburn; Councillors
Streach, Karsten, Nicoll, Adams, Whitman, and Outhit

Voting Report

5 - P&D - add Heritage Research Program Planner 1 (\$80,000) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	P&D Heritage Planner 1 - 80k
Vote name:	P&D Heritage Planner 1 - 80k
Vote subject:	
Vote start:	31/01/2020 13:14:27
Vote stop:	31/01/2020 13:14:35

Total Voting Results

Participants:		
	Present	19
Votes:		
	Yes	9
	No	0

Voting Report

5 - P&D - add Heritage Research Program Planner 1 (\$80,000) to the parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Paul Russell	District 15

Not present for vote:

Mayor Savage; Deputy Mayor Blackburn; Councillors Streach,
Karsten, Nicoll, Adams, Whitman, and Outhit

Voting Report

5 - P&D - add Food Action Plan initiatives (\$100,000) to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	5 P&D - add food plan initiatives (\$100,000)
Vote name:	5 P&D - add food plan initiatives (\$100,000)
Vote subject:	
Vote start:	31/01/2020 13:21:12
Vote stop:	31/01/2020 13:21:20

Total Voting Results

Participants:		
	Present	9
Votes:		
	Yes	9
	No	0

Voting Report

5 - P&D - add Food Action Plan initiatives (\$100,000) to the parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Paul Russell	District 15

Not present for vote:

Mayor Savage; Deputy Mayor Blackburn; Councillors Streach, Karsten, Nicoll, Adams, Whitman, and Outhit

Voting Report

5 - P&D - add HalifACT 2050 - 3 Staff (\$137,000) - to the parking lot

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	5 P&D - add HalifACT 2050 - 3 Staff (\$137,000)
Vote name:	5 P&D - add HalifACT 2050 - 3 Staff (\$137,000)
Vote subject:	
Vote start:	31/01/2020 13:25:19
Vote stop:	31/01/2020 13:25:24

Total Voting Results

Participants:		
	Present	9
Votes:		
	Yes	9
	No	0

Voting Report

5 - P&D - add HalifACT 2050 - 3 Staff (\$137,000) - to the parking lot

Individual Voting Results

Yes	
David Hendsbee	District 2
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Paul Russell	District 15

Not present for vote:

Mayor Savage; Deputy Mayor Blackburn; Councillors Streach, Karsten, Nicoll, Adams, Whitman, and Outhit

Voting Report
5 - Planning and Development (P&D)

Voting Details

Meeting:	Budget Committee Jan 31 2020
Agenda name:	5 Planning and Development (P&D)
Vote name:	5 Planning and Development (P&D)
Vote subject:	
Vote start:	31/01/2020 13:31:39
Vote stop:	31/01/2020 13:31:54

Total Voting Results

Participants:		
	Present	9
Votes:		
	Yes	9
	No	0

Voting Report
5 - Planning and Development (P&D)

Individual Voting Results

Yes	
David Hendsbee	District 2
Sam Austin	District 5
Tony Mancini	District 6
Waye Mason	District 7
Lindell Smith	District 8
Shawn Cleary	District 9
Chair Russell Walker	District 10
Richard Zurawski	District 12
Paul Russell	District 15

Not present for vote:

Mayor Savage; Deputy Mayor Blackburn; Councillors Streach,
Karsten, Nicoll, Adams, Whitman, and Outhit