

# Budget and Business Plan

2026/27

<b>Budget at a Glance</b>	<b>OPERATING BUDGET \$1.45B</b>
	<b>CAPITAL BUDGET \$316.7M</b>
	<b>AVERAGE RESIDENTIAL TAX BILL INCREASE 7.5%</b>
	<b>TOTAL AVERAGE RESIDENTIAL TAX BILL \$4,058</b>
	<b>RESIDENTIAL TAX RATE 0.798 (0.028 INCREASE)</b>

## Budget Highlights

Enabling Prosperity	Strengthening Communities	Moving Better	Responsible Administration	Our People
<ul style="list-style-type: none"> <li>• funding the African Nova Scotian Road to Economic Prosperity</li> <li>• grant funding and tax relief programs</li> <li>• Tax and Fee Revenue Strategy</li> <li>• household special waste facility</li> <li>• <b>\$24M</b> total capital investment</li> </ul>	<ul style="list-style-type: none"> <li>• 10 new Firefighters</li> <li>• building the Eastern Shore Lifestyle Centre</li> <li>• eight new Emergency Communicators</li> <li>• body-worn cameras</li> <li>• subdivision egress roads</li> <li>• <b>\$48M</b> total capital investment</li> </ul>	<ul style="list-style-type: none"> <li>• fast-tracking Transit's Core Service Plan</li> <li>• Road Safety programs and education</li> <li>• funding the Windsor Street Exchange</li> <li>• <b>\$190M</b> total capital investment</li> </ul>	<ul style="list-style-type: none"> <li>• Reserve Funding Strategy</li> <li>• implement debt limit on Capital Plan</li> <li>• Extended (Recycling) Producer Responsibility (EPR)</li> <li>• service review</li> <li>• Corporate Scheduling Project</li> <li>• <b>\$54M</b> total capital investment</li> </ul>	<ul style="list-style-type: none"> <li>• funding cancer screening programs for Firefighters</li> <li>• lowering pension contributions</li> <li>• revising employee benefit programs</li> <li>• HRFE Facility Re-Cap</li> <li>• <b>\$1M</b> total capital investment</li> </ul>