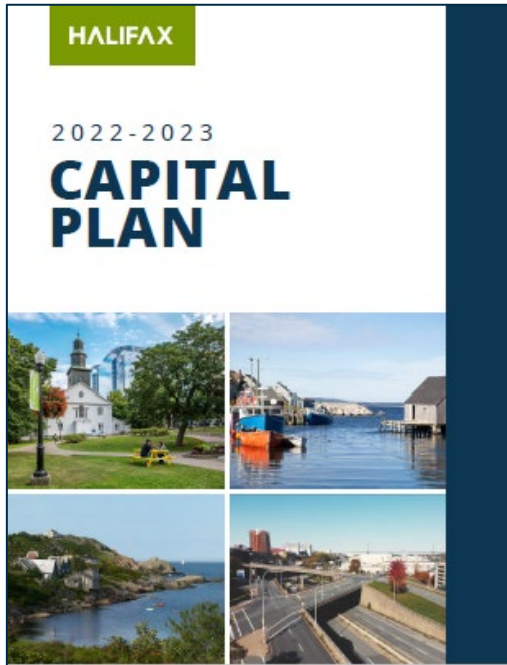


# HALIFAX

## **Active Transportation 2022-23 Capital Projects**

Presentation to Active Transportation Advisory  
Committee, May 19, 2022

# 2022-23 HRM Capital Plan



Located here:

<https://www.halifax.ca/city-hall/budget-finance/budget>

AT projects captured in the “ROADS, ACTIVE TRANSPORTATION & BRIDGES”. (Section E)

# Capital Accounts that are AT Projects Only

- Active Transportation CR200001 – \$6,350,000
  - New sidewalks
  - New multi-use pathways (outside Regional Centre)
  - Grants to community associations
  - Planning, amenities, education, some tactical
- Regional Centre AAA Bikeways CR200007 - \$6,895,000
- Sidewalk Renewals CR200002 - \$2,580,000

# Capital Accounts where AT is included

- Tactical Urbanism, CT200008
- Rainnie/Brunswick Complete Streets, CR210010
- Major Strategic Multi Modal Corridor: Bayers Road, CT200002
- Major Strategic Multi Modal Corridor: Dutch Village Rd, CT200003
- Major Strategic Multi Modal Corridor: Herring Cove Road, CT190005
- Major Strategic Multi Modal Corridor: Portland Street, CT190002
- Downtown Dartmouth Infrastructure Renewal, CT190003
- Cogswell Interchange Redevelopment, CT000007
- Bus Stop Accessibility/Improvements, CM190002
- Burnside Connection to Hwy 107, CT000013
- Other Road Related Works, CR200004

# Active Transportation, CR200001 (I)

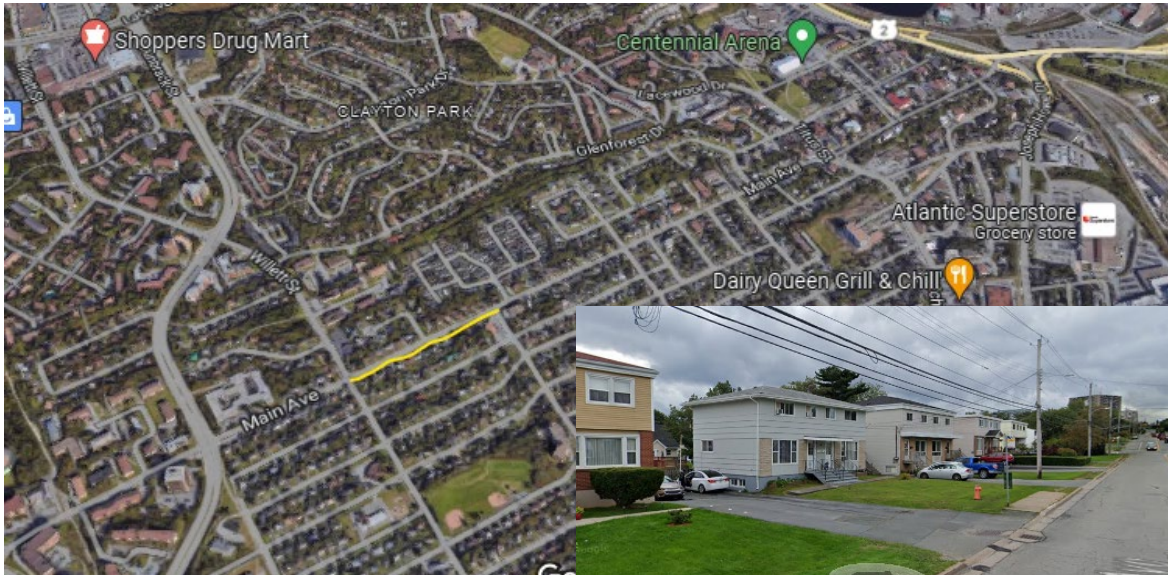
Detailed Project Work Plan				
Project Name: Active Transportation				Project # CR200001
<b>APPROVED CARRY FORWARD PROJECTS</b>				
<b>New Sidewalks</b>				
<i>PROJECT/LOCATION</i>	<i>FROM</i>	<i>TO</i>	<i>DISTRICT</i>	<i>ESTIMATE</i>
Cain St	North Preston	Daycare	2	
Oak St	Dahlia	Tulip	5	
Victoria Rd	Dahlia	Thistle	5	
<b>TOTAL ESTIMATE CARRY FORWARD PROJECTS</b>				<b>\$ 1,340,000</b>
<b>2022/2023 NEW PROJECTS</b>				
<b>New Sidewalks</b>				
<i>PROJECT/LOCATION</i>	<i>FROM</i>	<i>TO</i>	<i>DISTRICT</i>	<i>ESTIMATE</i>
Auburn Dr	Forest Hills	Pathway	4	
Trinity Ave	Nadia (S)	End	6	
Flamingo Dr	Bus Stop Connections		10	
Main Ave	Alex	Hillcrest	10	
St. Margaret's Bay Rd	Brentwood	Convenience Store	12	
Miscellaneous Integrated Locations To be Determined			Various	
<b>New Multi-Use Pathways / Greenways / Connections</b>				
<i>PROJECT/LOCATION</i>	<i>FROM</i>	<i>TO</i>	<i>DISTRICT</i>	<i>ESTIMATE</i>
Portland Hills Accessibility Improvements	Baker Dr	Greenway near pumping station	3	
Caldwell Rd	Deerbrooke	Astral	4	
Dartmouth Ave	Roome	Devonshire	8	
McIntosh Run Greenway Extension			11	
Sackville Greenway Accessible Trailhead			15	
Miscellaneous Multi-Use Pathway / Greenway Repair - Projects To Be Determined			TBD	

# Active Transportation, CR200001 (II)

PROJECT/LOCATION	FROM	TO	DISTRICT	ESTIMATE
Shubenacadie Watershed Environmental Protection Society - Lake William AT Trail Head and Extension			1	\$ 40,000
Atlantic View Trail Association - Embankment Stabilization			2	17,000
Atlantic View Trail Association - Rocky Run Bridge Pile Cap Reinforcement			2	10,000
Atlantic View Trail Association - Repairs to West Marsh Bridge			2	5,000
Marine Riders Trail Association - Initiate Renewal on Blueberry Run			2	35,000
Musquodoboit Trailway Association - Engineering Study to Inform Bridge Repair/Replacement			2	5,000
SATA Trails Society - Gaetz Brook Greenway, Replace Two Box Culverts			2	60,000
SATA Trails Society - Gaetz Brook Greenway, Safety Railing Installation			2	8,000
SATA Trails Society - Gaetz Brook Greenway, Installation of Two Pit Toilets			2	20,000
Cole Harbour Parks and Trail Association - Salt Marsh Trail Bridge Inspections			2/4	3,000
Cole Harbour Parks and Trail Association - Shearwater Flyer Trail Bridge Inspections			3/4	2,000
B. L. T. Rails to Trails Association - Resurfacing, Ditching, Drainage and Vegetation			12	32,000
Second Lake Park and Trails Association - Construction of Two Segments of Great Beech Hill Trail			15	80,000
Sackville Rivers Association - Bedford-Sackville Greenway Surface Recapitalization			15	7,000
Sackville Rivers Association - Purchase and Install Automatic User Counters			15/16	6,000
Emergency Capital and Education and Promotion			Various	50,000
<b>Total Estimate New Community Association Grants AT Projects</b>				<b>\$ 380,000</b>

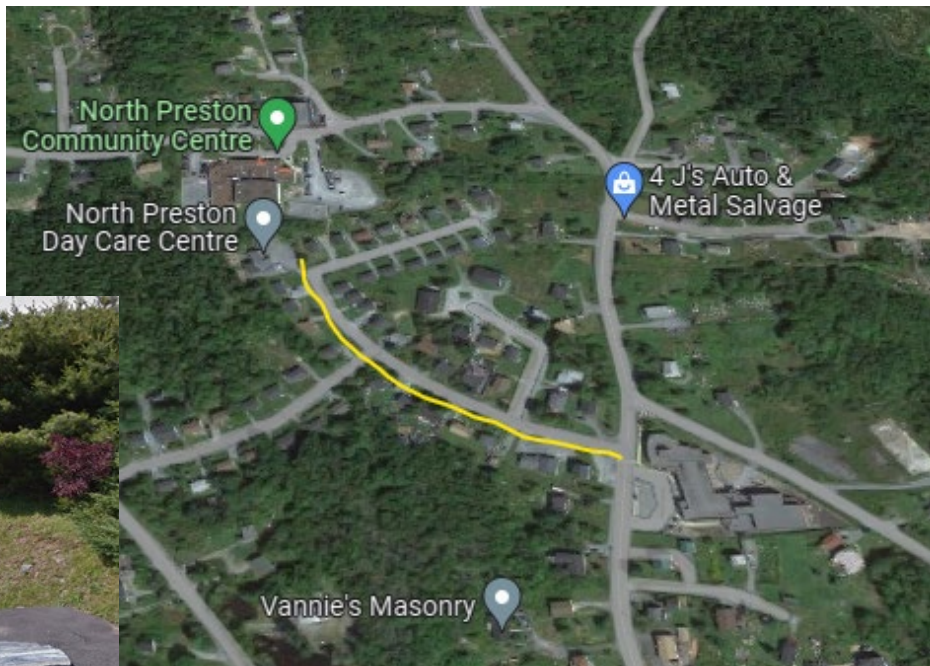
Active Transportation General Projects				
PROJECT/LOCATION	FROM	TO	DISTRICT	ESTIMATE
AT Amenities (e.g., Wayfinding, Bike Parking, Planters, Tactical Opportunities)			Various	
AT Education and Promotion			Various	
AT Land Acquisition			Various	
AT Miscellaneous Integration Opportunities			Various	
AT Planning, Design, Monitoring and Studies			Various	
AT Project Management			Various	

# Active Transportation Project Example – Main Ave Sidewalk





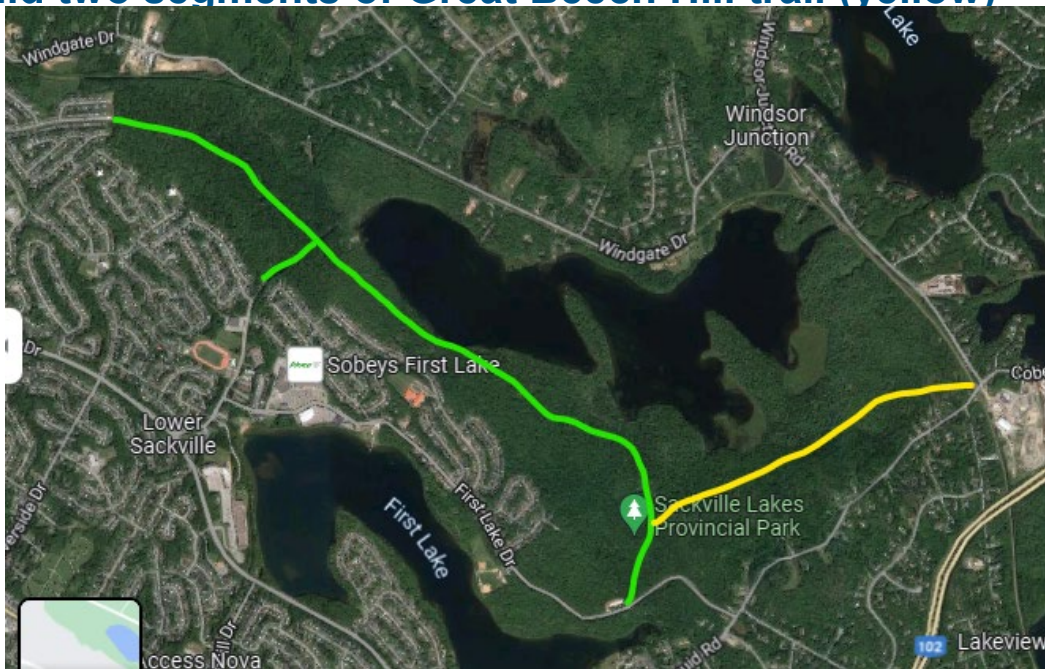
# Active Transportation Project Example – Cain Street Sidewalk





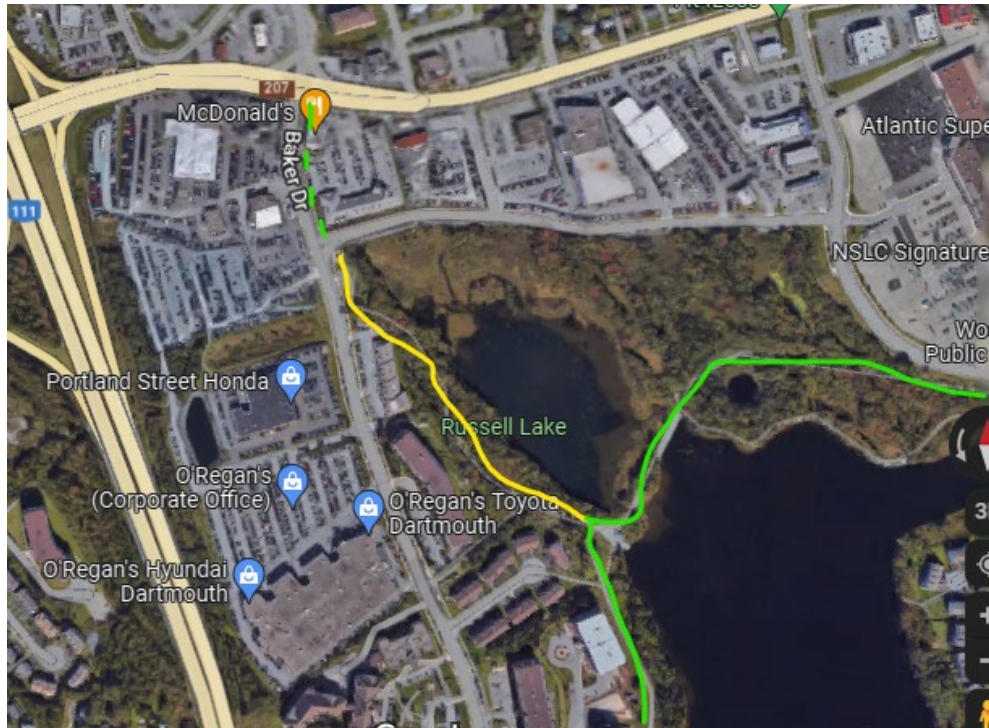
# Active Transportation Project Example

- Grant support to Second Lake Parks and Trails Association to build two segments of Great Beech Hill trail (yellow)



# Active Transportation Project

## Example - Portland Hills Accessibility Improvements



# Regional Centre AAA Bikeway, CR200007

- HRM share is 17%

<b>Project Name:</b> Regional Centre AAA Bikeways	<b>Project #</b> CR200007
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## APPROVED CARRY FORWARD PROJECTS

### Bicycle Facilities

<i>PROJECT/LOCATION</i>	<i>FROM</i>	<i>TO</i>	<i>DISTRICT</i>	<i>ESTIMATE</i>
Terminal Rd	Hollis	Lower Water	7	\$ 240,000
<b>TOTAL ESTIMATE CARRY FORWARD PROJECTS</b>				<b>\$ 240,000</b>

## 2022/2023 NEW PROJECTS

### Bicycle Facilities

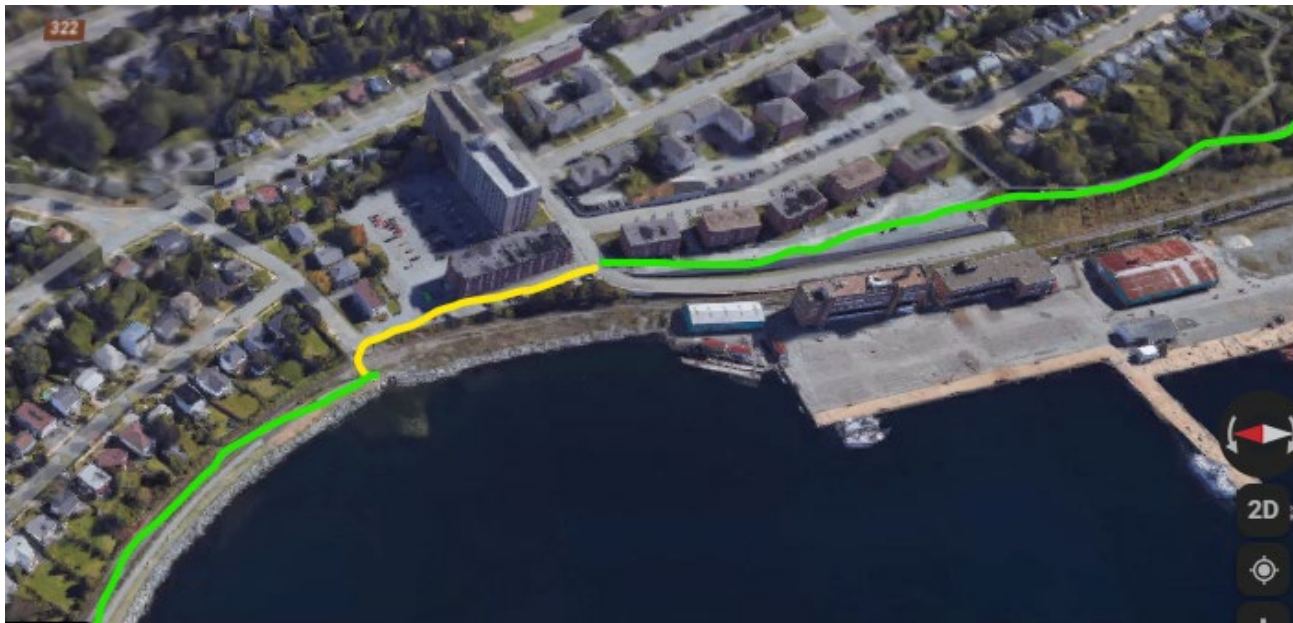
<i>PROJECT/LOCATION</i>	<i>FROM</i>	<i>TO</i>	<i>DISTRICT</i>	<i>ESTIMATE</i>
Dartmouth Harbourfront Greenway	Parker	Old Ferry	5	\$ 840,000
Hollis Phase Two (Downtown Bikeways)	Terminal	Barrington	7	405,000
Almon St	Windsor	Gottingen	8	1,500,000
Dublin St	Bayers	Berlin	8	175,000
Macdonald Bridge Bikeway Halifax Side (Macdonald Bridge Bikeway Connections) - Partial Construction	Barrington	Gottingen	8	2,325,000
Joseph Howe/Exit 0 AT Connections (West End AAA)	Exit 0	Elliott	9	740,000
Highway 102 MUP	Ralston	Pennington	9	170,000
Capital Upgrades to Existing Facilities			Various	75,000
Education and Promotion			Various	100,000
Miscellaneous Integration Opportunities			Various	75,000
Planning, Design , Studies, Monitoring			Various	250,000
<b>TOTAL ESTIMATE NEW PROJECTS</b>				<b>\$ 6,655,000</b>

## TOTAL 2022/23 WORKPLAN

**\$ 6,895,000**

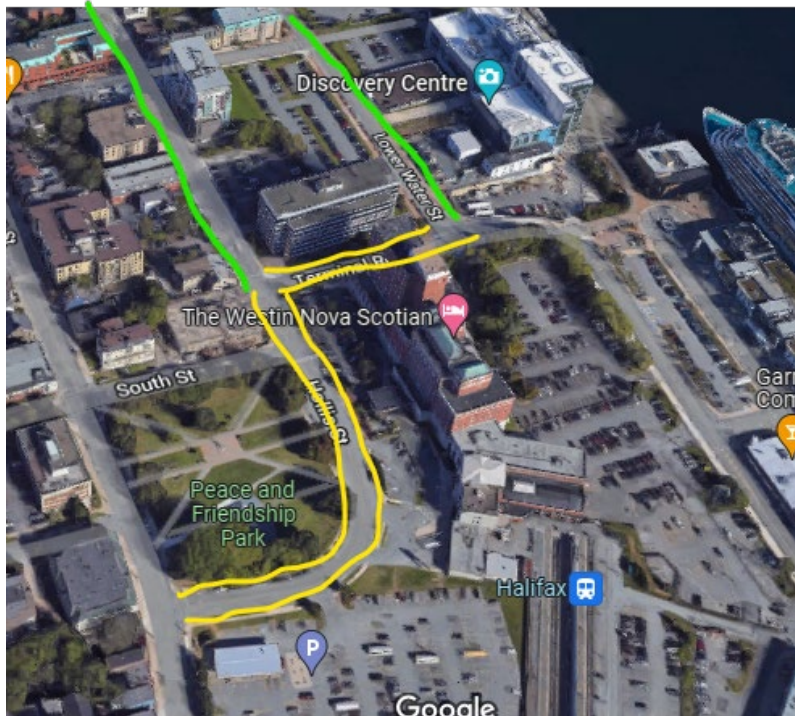
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# Regional Centre AAA Bikeway Project Example – Dartmouth Harbourfront Greenway Segment Parker to Old Ferry





# Regional Centre AAA Bikeway Project Example – Hollis Phase 2 and Terminal Road



**Thanks. Questions?**