### Item 10.3.1



**Building Belonging in Halifax** 

### PROGRESS PLACE 5505 Clyde St, Halifax

Presentation by Alice Evans Prescott Group, CEO

and David DiPersio, Prescott Group, Board of Directors





### **OUR MISSION**

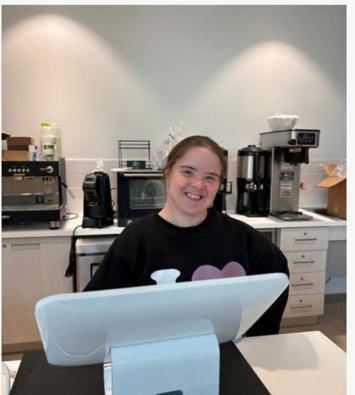
Building welcoming, inclusive communities

Prescott Group's mission is to support people with disabilities to experience choice and opportunity, with recreation, meaningful relationships, skills development, and work, in our communities.

Diversity, equity and inclusion are at the core of our work.

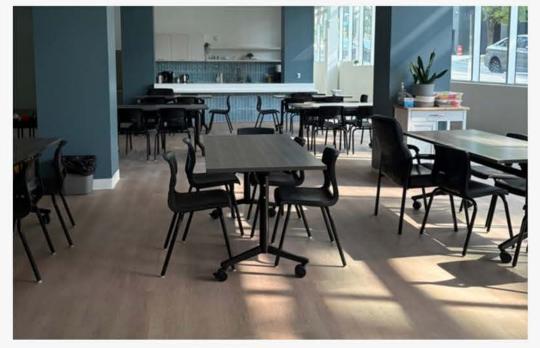






### State of the art facilities, in the heart of our City

Purpose built to be accessible to all,
Progress Place has traumainformed design, large multipurpose rooms and sensory spaces,
accessible washrooms with adult
change, and barrier free facilities.
We are aiming for Rick Hansen Gold
Certification.











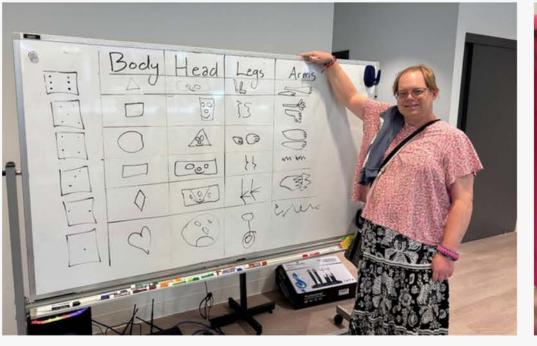
### A day in the life

Every day at Progress Place, there are over 100 people taking part in employment, recreation and arts, research, fitness and health, using our cafe and connecting. We also support people to work, volunteer and explore at venues around Halifax.

Employment Belonging Personal Development Support









# Community Partnerships

Being visible in the core of Halifax means that we can develop partnerships that bring people together and increase understanding across diverse groups.









#### **Non-profits**

We work with the YWCA, the Youth Project, Autism NS, and many more, sharing information and bringing people together.

#### **Business**

Partnerships with 2 Crows Brewing and East Coast Lifestyle increase employment and raise visibility for people with disabilities.

#### Volunteering

We have volunteer programs with universities and non-profits - building connection and engagement for all.

#### **Innovation**

With our community partners we are supporting research, developing resources and defining best practice in fields of health, safety and justice.

### Each stage of life

At Progress Place we support people throughout the life span:

- youth through our Saturday Job
   Program and Club Inclusion
   programs and events;
- working-aged adults through a wide range of employment, recreational, social & inclusion programs, and caregiver supports;
- **seniors** through our New Horizons and Home Services programs;
- and we are currently fundraising for programs for **parents and tots**.





### Last year in numbers

**450+** individuals in our daytime programs, drop in clubs and camps

106 people in supported employment

48 entrepreneurs selling their work

34 people supported in community-based jobs

15 graduates from our Saturday Job Program

\$190,405 wages to people with disabilities

**46** events for local seniors

45 caregiver meet ups

15,598 single cookies baked and sold

**\$5,709,468** total annual revenue

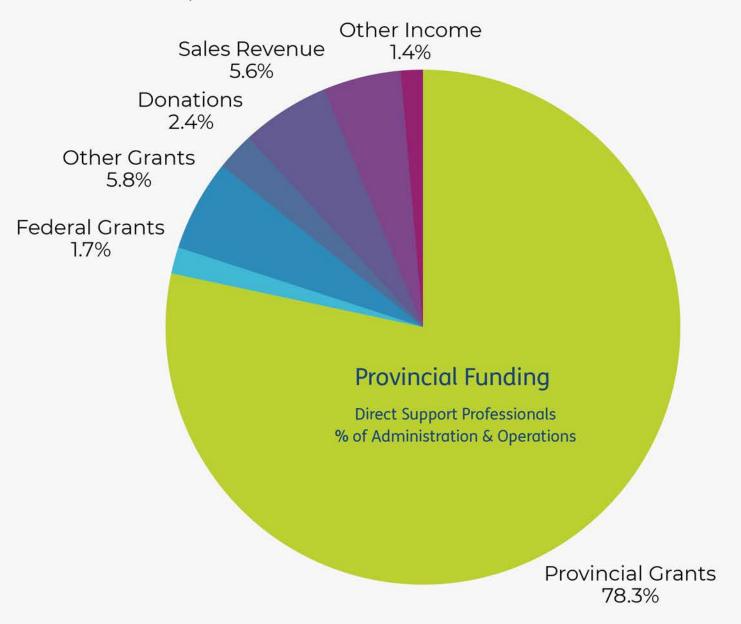
42 community partners

123 community events

**\$2.8 million** investment in Progress Place

#### **Diverse Funding Streams**

Programs & Activities, Wages for Participants, % Administration & Operations



While mainly funded through provincial grants, Prescott is actively diversifying income streams

### Your support

We're asking the City of Halifax to partner with us in two ways:

One-off direct investment in people and space.

Ongoing support in the form of tax relief for our non-profit as we build belonging in Halifax.









#### **Outside area & furniture**

We would like to buy furniture for multisensory rooms, window treatments, and the cafe, as well as outdoor furniture on Clyde St

#### Leasing accessible space

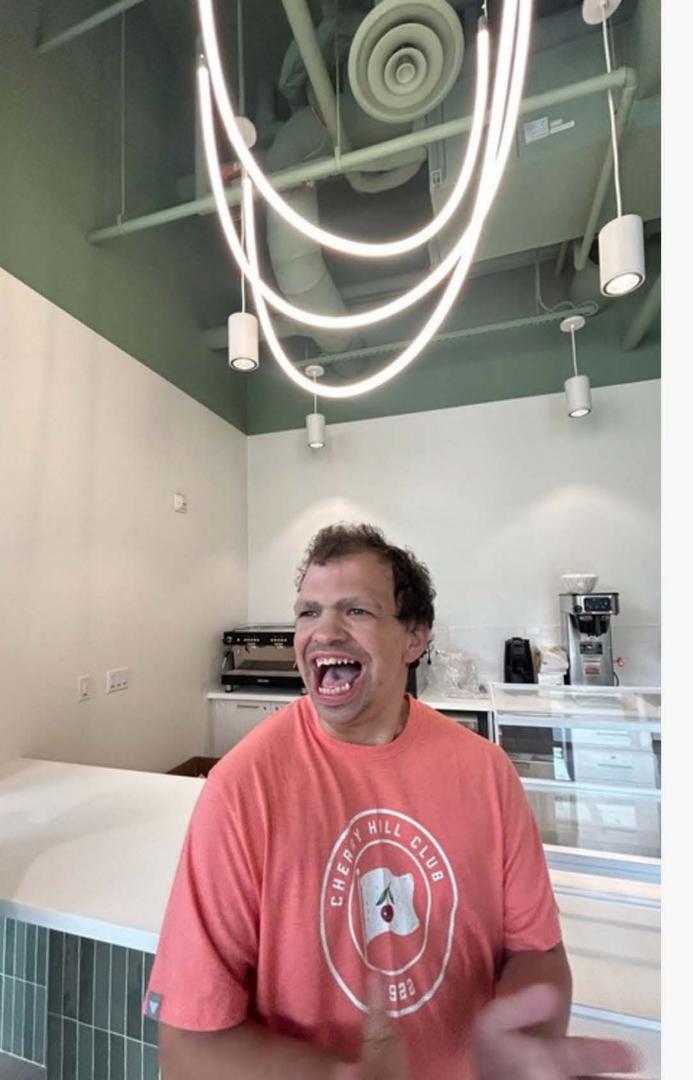
Progress Place is an amazing venue for community rentals - this would also provide employment for people with disabilities.

### Sustainability in changing times

Over 450 people and their caregivers depend on Prescott's services and our impact is much greater now we are in the Halifax core.

#### **Community events and programs**

Our goal is to build inclusion and belonging for all by holding events and activities with, and for, the wider community at Progress Place.



## THANK YOU

www.prescottgroup.ca

