

P.O. Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

### Item No. 13.1.2 Transportation Standing Committee August 21, 2025

**TO:** Chair and Members of Transportation Standing Committee

**FROM:** Brad Anguish, Commissioner of Operations

**DATE:** July 8, 2025

SUBJECT: Halifax Transit 2024/25 Q4 KPI Report

#### **INFORMATION REPORT**

#### **ORIGIN**

July 3, 2013, Transportation Standing Committee motion (item 7.1.1):

MOVED by Councillor Mason, seconded by Councillor Watts

THAT the Transportation Standing Committee receive a quarterly report and presentation regarding Metro Transit strategic planning and operations.

MOTION PUT AND PASSED

#### **EXECUTIVE SUMMARY**

This is a quarterly report on Halifax Transit Key Performance Indicators.

#### **BACKGROUND**

This report provides a summary of activities in the fourth quarter of the fiscal year and includes reporting on key performance measures. The report also includes annual year-end key performance measure reporting for 2024/25. These include measures of revenue, ridership, boardings, overloads, on-time performance, loss of service, customer service, service levels, Operator recruitment and retention, and Access-A-Bus service details.

#### **DISCUSSION**

During the fourth quarter (January, February and March 2025) Halifax Transit usage continued to grow at a moderate pace, ending the year with 7% growth in boardings and revenue. This significant annual growth is largely attributable to very large increases in the first and second quarters of 2024/25.

On February 24, 2025 service changes included reinstating trips that were temporarily suspended in February 2023, including trips on Routes 55, 59, 65, 84, 85, 127, 159, 165, 182, 185, and 330. Service changes also included a routing adjustment and two additional trips on Route 196 Basinview Express. Routes that were on detour due to the Cogswell construction have had schedule adjustments implemented to accommodate the new routing. On May 19, 2025, nine additional trips were reinstated on Routes 65, 68, 84, 165, 168A, 168B, 182 and 185.

#### **Q4 Performance Measures Highlights**

Attachment A, *Halifax Transit 2024/25 Q4 Performance Measures Report*, covering January, February and March 2025 includes additional performance measures and detailed statistics.

- Overall boardings increased 3% this quarter from last year.
- Revenue increased 1.5% this quarter compared to last year.
- Conventional bus service on-time performance was 75%, compared to a target of 85%. This is a 0.5% decrease from this quarter last year.
- Mean distance between failures was 10,000 kms for conventional bus service, exceeding the benchmark of 9,000 kms.
- Conventional bus and Access-A-Bus maintenance costs were \$1.35/km, 1% above the budgeted cost of \$1.34/km.
- Halifax Transit vehicles were involved in collisions at a rate of once every 23,900 kilometres driven.
   A preventable collision occurred every 49,000 kilometres.

#### 2024/25 Year End Performance Measure Highlights

Attachment B, *Halifax Transit 2024/25 Year End Performance Measures Report*, includes additional performance measures and detailed statistics.

- Overall boardings increased 7% this year compared with the previous year.
- Revenue increased 7% this year compared with the previous year.
- On-time performance for conventional bus routes was 71%, down 2% from the previous year.
- Passenger overloads on conventional service decreased by 2% from the previous year.
- Mean distance between failures for conventional vehicles was 9,800 kms, exceeding the benchmark of 9,000 kms.
- Maintenance costs for conventional and paratransit vehicles were \$1.28/km, 3% below the budgeted cost of \$1.33/km.

#### **FINANCIAL IMPLICATIONS**

There are no financial implications associated with this information report.

#### **COMMUNITY ENGAGEMENT**

No community engagement was required.

#### **LEGISLATIVE AUTHORITY**

Administrative Order Number One, the Procedures of the Council Administrative Order, Schedule 7 - Section 4(a) of the Terms of Reference for the Transportation Standing Committee provides that the Transportation Standing Committee is responsible for "overseeing HRM's Regional Transportation Objectives and Transportation outcome areas".

#### **ATTACHMENTS**

Attachment A: Halifax Transit 2024/25 Q4 Performance Measures Report

Attachment B: Halifax Transit 2024/25 Year End Performance Measures Report

Report Prepared by: Colin Redding, Transit Planning Technician, Halifax Transit, 902.266.6967

# 2024/25 – Q4 Performance Measures Report HALIFAX TRANSIT

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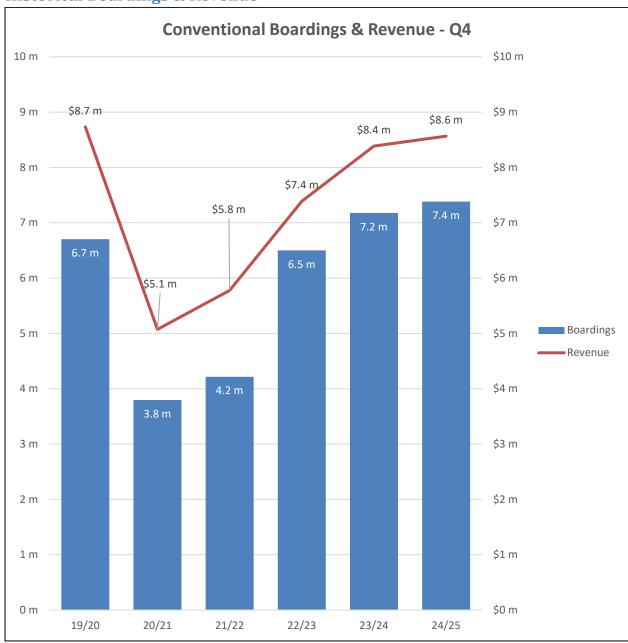
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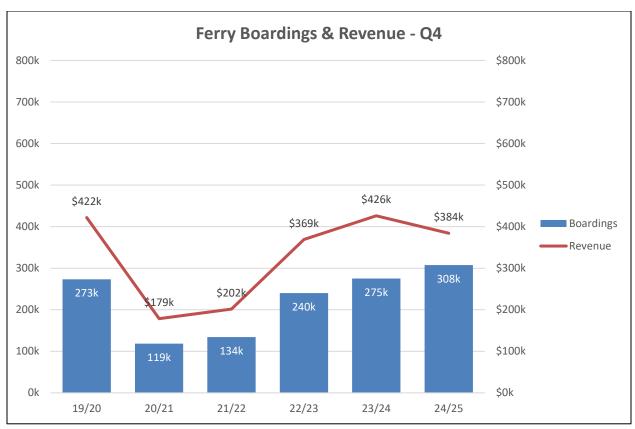
#### **Boardings & Revenue**

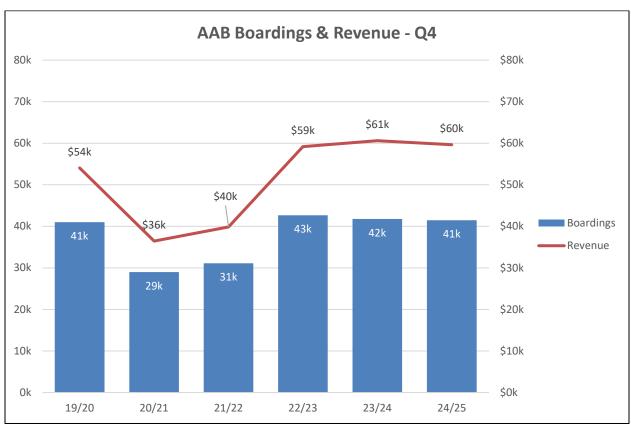
Revenue and boardings are reported to demonstrate how well transit services were used over the quarter, in comparison to the same quarter the previous year.

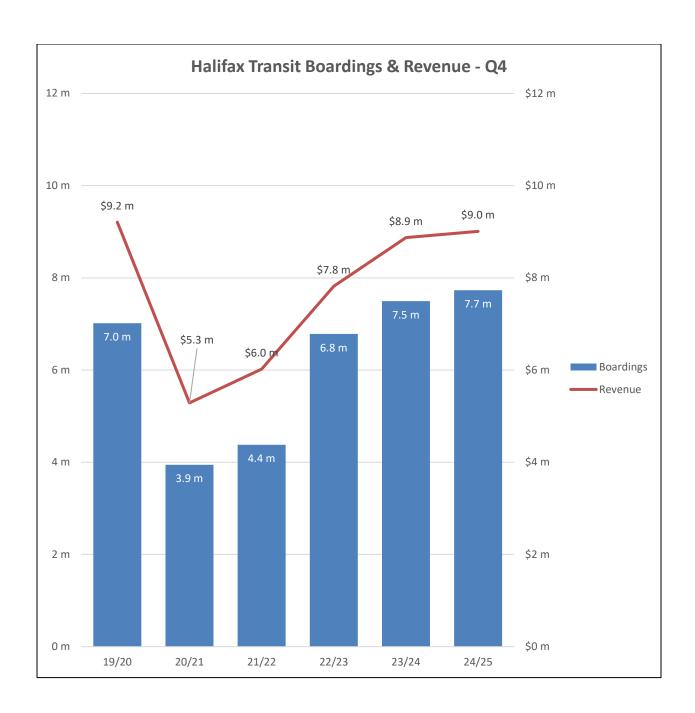
Conventional boardings increased 3% from this quarter last year, Ferry boardings increased 12% and Access-A-Bus boardings decreased 1%. Overall, system wide boardings increased this quarter by 3% compared to last year. Overall revenue this quarter increased 1.5% from last year.

#### **Historical Boardings & Revenue**





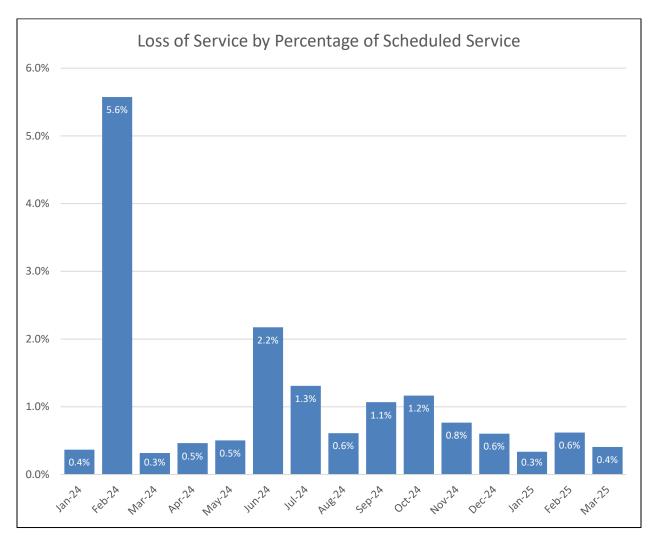




#### **Loss of Service**

Loss of service represents the total number of scheduled bus service hours that were not completed.

In the fourth quarter, the total loss of service was 1,000 hours, which is 0.4% of the quarterly revenue hours. The chart below shows the total loss of service for each month.

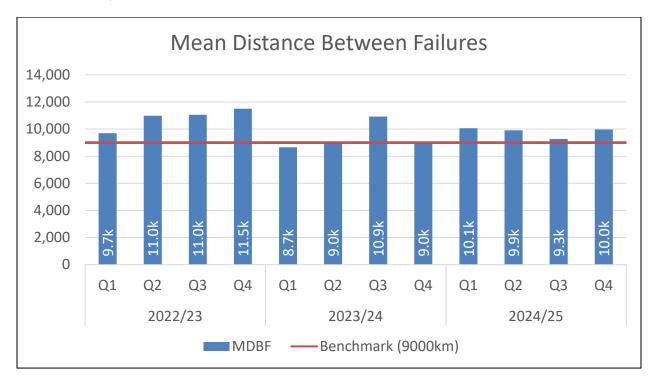


#### **Fleet Services**

#### **Mean Distance Between Failures**

Halifax Transit's Mean Distance Between Failures (MDBF) is the distance in kilometres covered between vehicle related failures that prevent a vehicle from completing scheduled service.

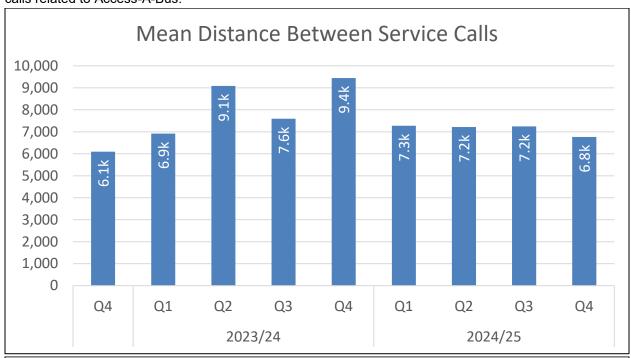
For the fourth quarter of 2024/25, the MDBF for conventional transit was 10,000 kms, exceeding the benchmark of 9,000 kms.

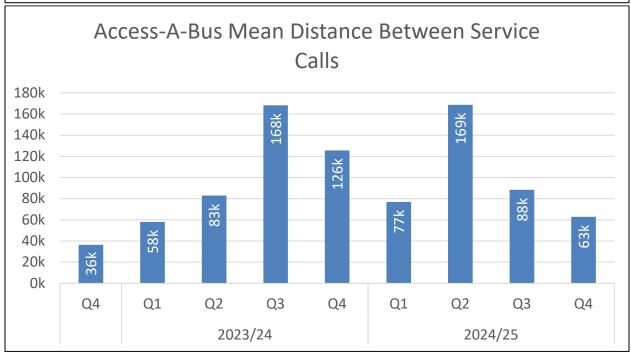


#### **Mean Distance Between Service Calls**

Mean Distance Between Service Calls (MDBS) reflects the average distance in kilometres covered between maintenance service calls. This metric includes all instances of service calls, including issues with secondary equipment, passenger-related events and damages to the bus resulting from minor collisions.

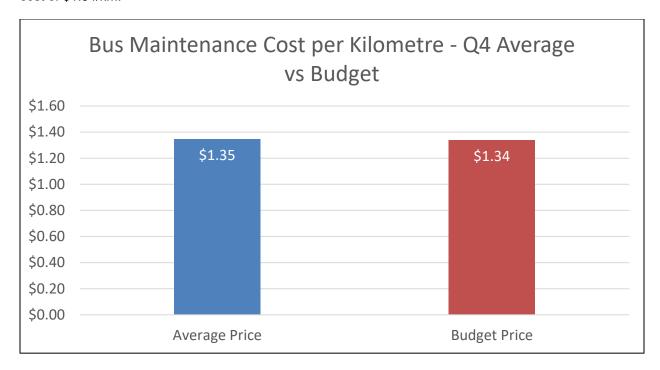
For the fourth quarter of 2024/25, the MDBS for conventional transit was 6,800 kms, a decrease of 28% from the previous year. The MDBS for Access-A-Bus service was 63,000 kms, a 50% decrease from the previous year. Access-A-Bus MDBS can fluctuate significantly due to the relatively low number of service calls related to Access-A-Bus.





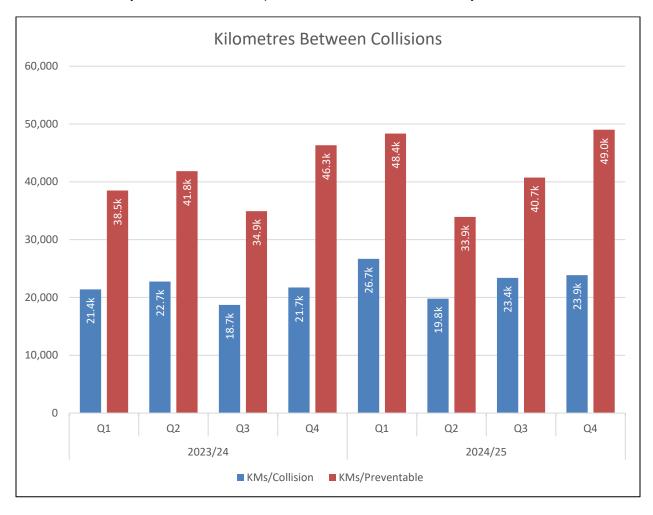
#### **Bus Maintenance Cost - Quarter Average vs Budget**

In the fourth quarter bus maintenance costs were \$1.35/km, 0.5% higher than the budgeted maintenance cost of \$1.34/km.



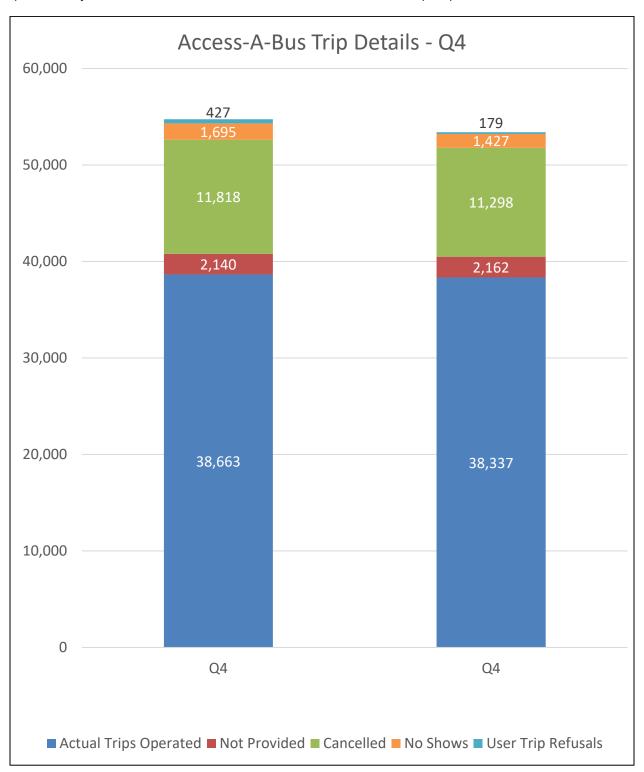
#### **Safety - Collisions**

In the fourth quarter, a collision involving Halifax Transit conventional buses or para-transit vehicles occurred once every 23,900 kilometres; a preventable collision occurred every 49,000 kilometres.



#### **Access-A-Bus Trip Details**

Access-A-Bus trip details are tracked monthly to provide an indication of efficiency in Access-A-Bus usage and booking. In the fourth quarter of 2024/25 a total of 38,337 trips were operated, 1% fewer than the same quarter last year. This small decrease was due to a 2% decrease in trip requests.



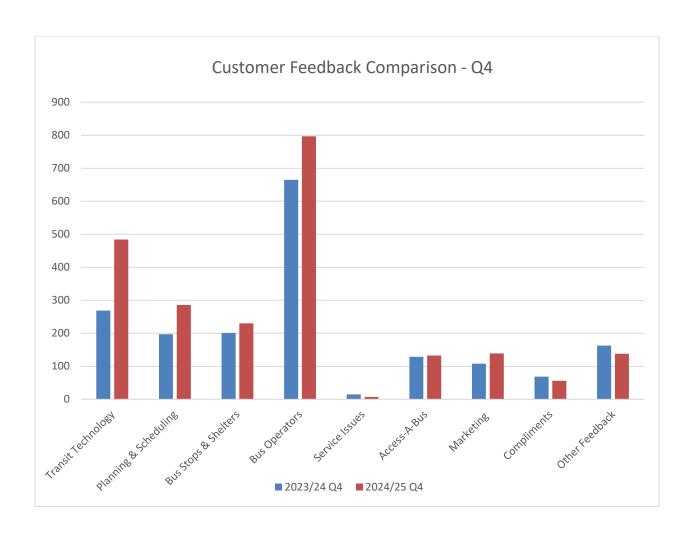
#### **Customer Service - All Services**

Customer service statistics are measured monthly using the Cityworks Customer Relationship Management software. Feedback is first categorized by subject matter and then divided into two categories: feedback addressed within service standard and feedback addressed outside service standard. The service standard is either 5 or 10 days depending on the subject matter.

- 5 Days Access-A-Bus, Accessibility on Conventional Bus, Bus Operator Compliments, Ferries, Infrastructure, Prohibited Conduct Policies, Technology, Vehicle Related.
- 10 Days Bus Operator Behaviour, Bus Operator Driving, Marketing & Communications, Planning & Scheduling, Programs.

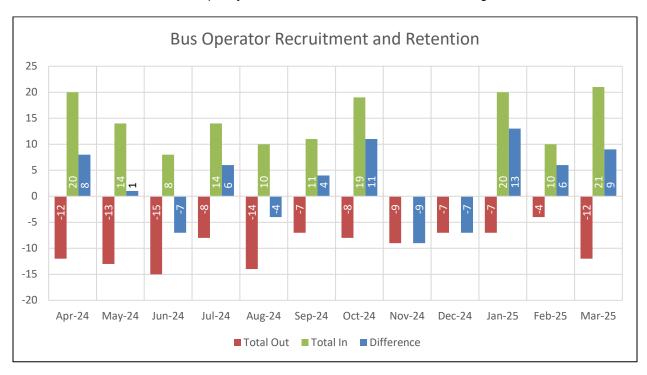
In the fourth quarter, 35% of feedback received was related to Bus Operator Driving and Behaviour. The remaining 65% is comprised of feedback regarding service issues, planning and scheduling, bus stops and shelters, marketing, compliments and other miscellaneous comments. Halifax Transit aims to address 90% of feedback within service standard. This quarter, 70% of customer feedback was addressed within standard.



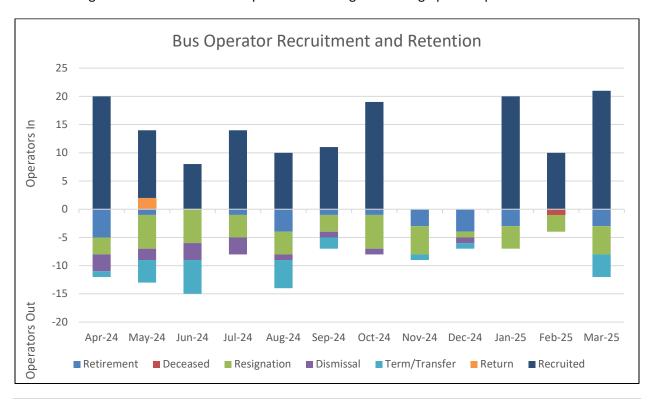


#### **Bus Operator Recruitment and Retention**

The figure below includes information on the number of conventional Bus Operators entering and exiting Halifax Transit between over the past year. The blue bar illustrates the net loss/gain of staff each month.



The following chart shows reasons for operators entering and exiting operator positions.



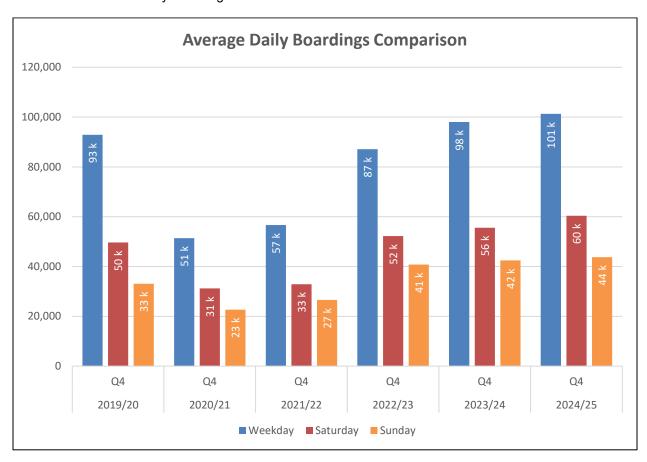
#### **Service Utilization**

#### **Average Daily Boardings by Service Day**

Average weekday boardings on conventional bus and ferry services in the fourth quarter were 101,306, average Saturday boardings this quarter were 60,388, and average Sunday boardings were 43,758.

The following chart shows average daily boardings by during the fourth quarter.

This quarter weekday boardings increased 3% compared to the previous year; Saturday boardings increased 9% and Sunday boardings increased 3%.



#### Ridership Guidelines by Route - Passengers Per Hour

Halifax Transit established ridership guidelines as part of the *Moving Forward Together Plan*; the tables below display route performance in comparison to these guidelines. Several routes are replaced during the peak hour in the peak direction by express services, as such these routes are not expected to meet typical ridership guidelines during peak periods. Colour coding has been applied as follows:

Green = Exceeding Ridership Guideline

Yellow = Within 50% of meeting Ridership Guideline

Red = More than 50% below Ridership Guideline

Grey = Routes replaced by express services in peak direction.

2024/25 Q4 Ridership Guidelines by Route Weekday						
Route	Weekday  Boardings Passengers Per Hour					
	All Day	AM Peak	Midday	PM Peak	Evening	
dership Guideline		25	15	25	10	
1	8,996	48	59	63	0 40	
2	4,927	46	40	49	30	
3	7,136	53	42	56	34	
4	5,439	41	43	<b>4</b> 4	34	
5	3,810	47	40	<b>47</b>	<b>2</b> 9	
6A/B/C	3,339	43	37	<b>4</b> 0	24	
7A/B	4,841	<b>46</b>	37	<u>44</u>	<u>22</u>	
8	4,877	45	39	<b>47</b>	<b>2</b> 8	
9A/B	6,571	43	52	<b>49</b>	30	
10A/B/C	7,412	37	<b>4</b> 6	<b>4</b> 4	33	
21	1,164	35	34	<b>46</b>	23	
22	782	30	29	30	11	
24	2,105	35	38	<b>43</b>	24	
25	738	30	35	37	23	
26	69	24		23		
28	1,945	43	44	54	34	
29	3,005	37	34	36	21	
30A/B	1,320	36	39	53	23	
39	1,722	49	28	46	22	
50	96	30		22		
51A/B	942	45	41	30	23	
53	1,241	47	35	44	23	
54	964	28	36	35	17	
55	398	24	22	25	11	
56	1,299	36	24	40	16	
58	194	7	15	17	6	
59	142	14	14	9	10	
61	215	13	16	17	9	
62	603	27	26	33	12	
63	533	23	24	27	14	
64	873	25	12	16	8	
65	204	25	39	10	9	
67	805	26	31	27	12	
68 72	301 1,859	12	28	26	10	
82	293	18	15	20	8	
83	122	15	10	9	5	
84	1,084	21	21	22	10	
85	221	14	24	21	10	
86	158	11	12	13	9	
87	1,561	44	24	37	19	
88	261	32	16	21	10	
90	3,355	34	39	32	25	
91	1,156	29	37	39	25	
93	251	29	18	21	15	
401	136	11	12	18	9	
415	60	8	9	11		
433	90	17		11	6	
				1.5		
y Service		N/A	N/A	N/A	N/A	
Alderney	2,136	97	48	116	41	
Woodside	1,983	<b>165</b>	<b>4</b> 9	122	23	

2024/25 Q4 Ridership Guidelines by Route						
Saturday Sunday						
Route	Boardings	ı	Pass/Hour	Boardings		Pass/Hour
Ridership Guideline			15			10
1	6,458		54	4,319		43
2	4,283		42	2,778		38
3	3,924		44	3,538		37
4	2,454		51	1,987		43
5	2,843		37	1,803		42
6A/B/C	1,423		28	1,263		27
7A/B	2,920		28	1,654		24
8	3,744		39	2,968		35
9A/B	3,445		55	2,724		45
10A/B/C	4,118		38	3,172		33
21	1,110		27	718		39
22	515		17	444		13
24	1,835		32	1,444		26
25	505		41	482		41
28	1,779		38	862		38
29	1,751		29	1,256		25
30A/B	926		27	572		32
39	1,291		26	654		30
51A/B	527		28	288		31
53	1,051		31	515		29
54	562		26	368		19
55	334		22	214		14
56	1,220		25	831		21
58	132		9	85		6
59	132		20	77		13
61	207		13	160		10
62	352		23	313		20
63	333		22	223		15
65	118		14	90		10
67	338		21	250		15
68	264		14	166		11
72	1,573		27	751		25
82	241		14	168		10
83	97		8	74		8
84	444		14	349		12
85	135		14	102		12
86	148		12	103		10
87	1,044		20	496		20
88	235		18	147		11
90	1,964		30	1,049		30
91	604		29	504		24
401	57		12	46		8
Ferry Service			N/A			N/A
Alderney	2,610		149	1,184		73

#### **Express Service Peak Boardings & Passengers per Trip**

The table below displays average daily boardings and passengers per trip on Halifax Transit Express services. Colour coding has been applied as follows:

Green = Exceeding Ridership Guideline

Yellow = Within 50% of meeting Ridership Guideline

Red = More than 50% below Ridership Guideline

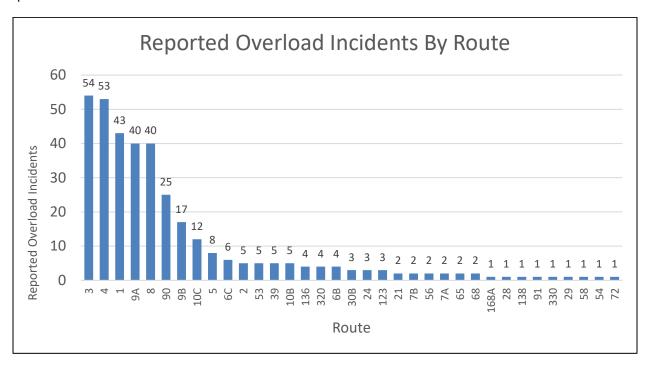
2024/25 Q4 Express Route Ridership Guidelines by Route					
Route	Weekday Peak	Passenge	ers per Trip		
Route	Boardings	AM Peak	PM Peak		
Express Ridership Gui	ideline	20	20		
123	389	34	28		
127	315	<b>2</b> 2	<b>20</b>		
135	429	34	31		
136	577	<b>4</b> 0	35		
137	316	<u> </u>	<b>27</b>		
138	423	35	28		
158	223	34	<u>24</u>		
159	350	<b>2</b> 6	<b>20</b>		
161	330	<u> </u>	<b>28</b>		
165	272	30	<b>2</b> 4		
168A/B	603	31	<b>27</b>		
182	533	<b>2</b> 4	<b>22</b>		
183	279	<u>26</u>	<u>22</u>		
185	531	<b>2</b> 8	23		
186	311	<b>2</b> 9	<b>2</b> 5		
192	424	<u> </u>	<u> </u>		
194	237	32	<b>2</b> 9		
196	102	<b>2</b> 1	<u> </u>		
Regional Express Ride	ership Guideline	15	15		
320	188	<u> </u>	14		
330	266	<u> </u>	<b>1</b> 5		
370	91	9	8		

#### **Passenger Overloads**

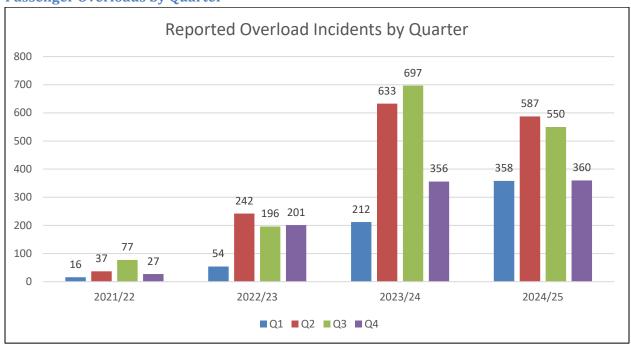
Halifax Transit tracks overloads that are reported to help match scheduling requirements to passenger demands. During the fourth quarter 360 overloads incidents were reported.

#### **Passenger Overloads by Route**

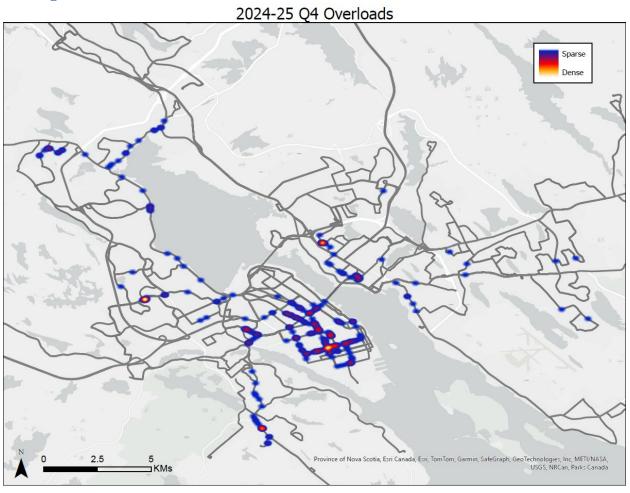
Corridor routes experienced the majority of overload reports, accounting for 81% of reported overloads this quarter.



#### **Passenger Overloads by Quarter**

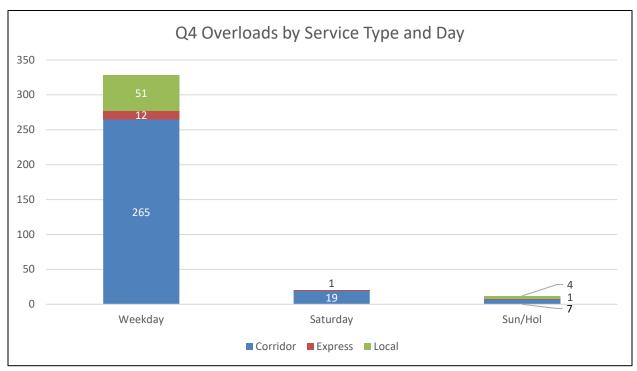


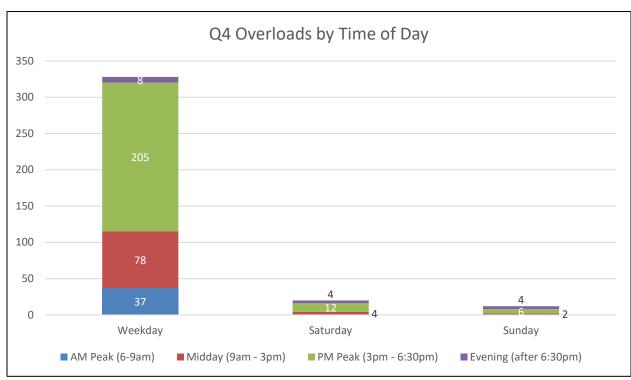
#### **Passenger Overload Locations**



#### **Passenger Overload Details**

The following charts show some details of when overloads are occurring and on which service types. Overloads are concentrated heavily on weekdays, with 57% of all overloads occurring during weekday PM peak hours between 3-6:30 pm. Of the 360 overloads reported in fourth quarter 91% occurred on weekdays, 6% occurred on Saturdays, and 3% occurred on Sundays/holidays.

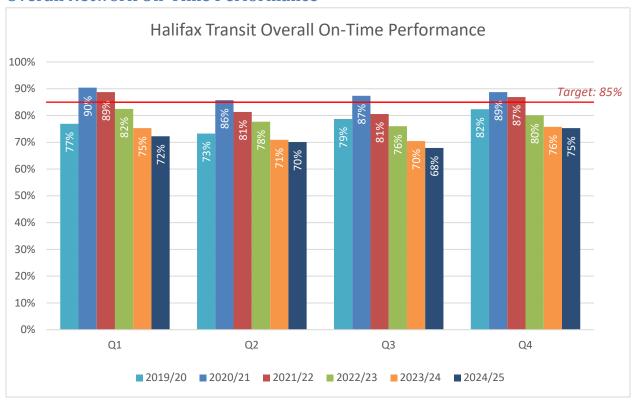




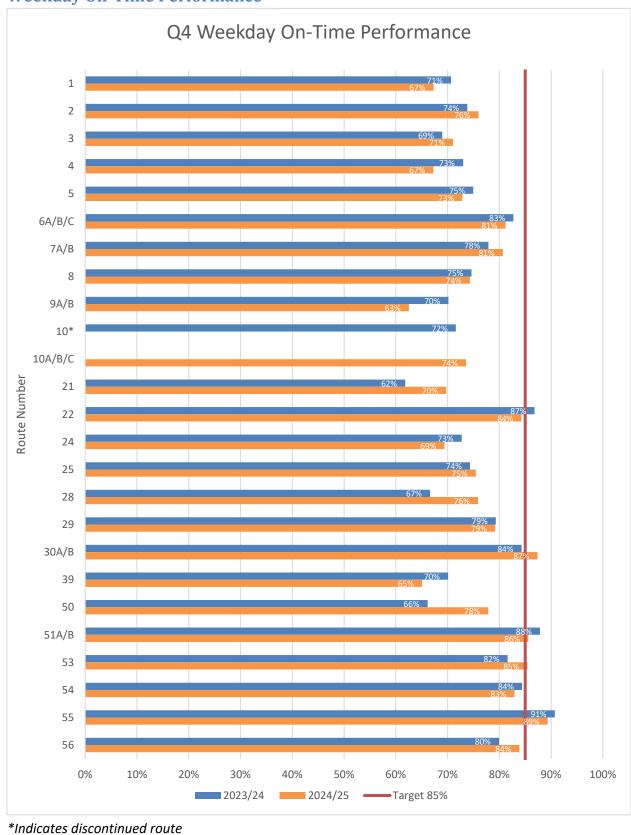
#### **On-Time Performance**

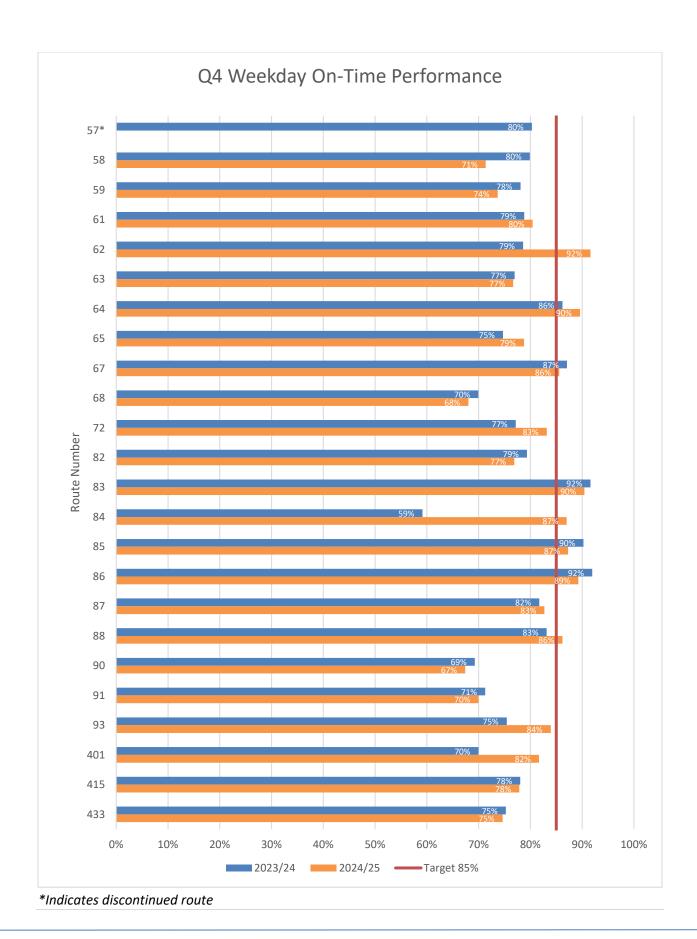
On-time performance is a measure of route reliability and is tracked monthly to demonstrate schedule adherence across the network of conventional bus routes. Terminals and selected bus stops along each route are classified as timepoints and have assigned and publicized scheduled arrival times. On-time performance demonstrates the percentage of observed timepoint arrivals that are between one minute early and three minutes late for conventional bus service.

#### **Overall Network On-Time Performance**

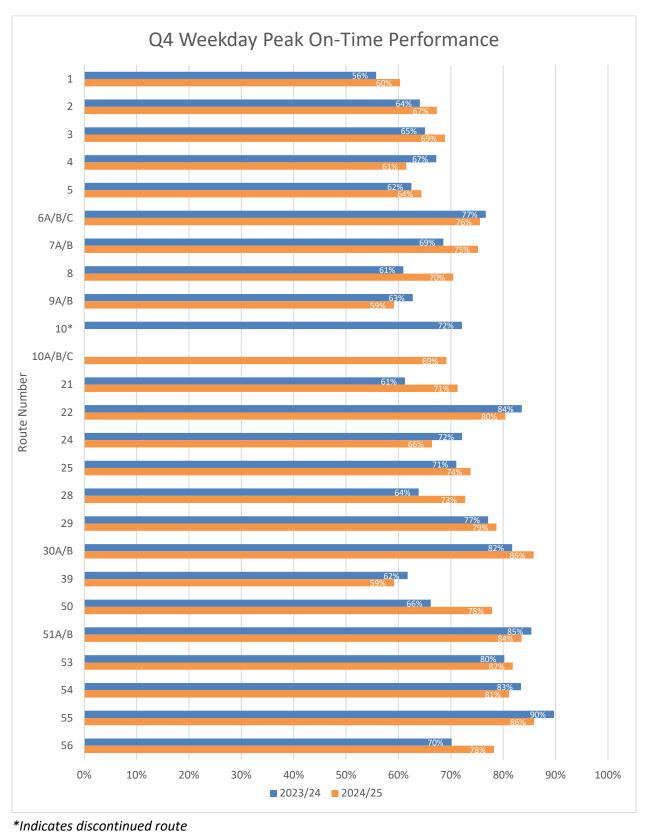


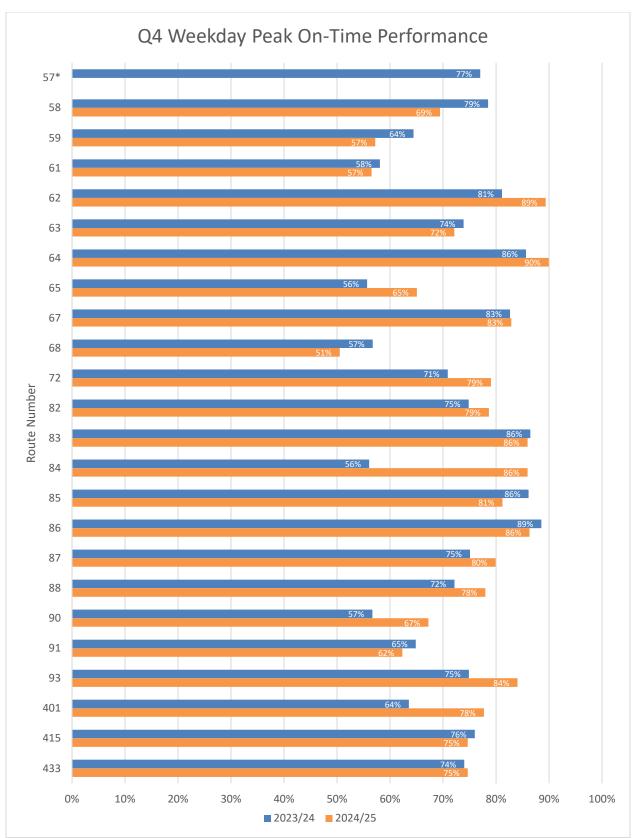
#### **Weekday On-Time Performance**



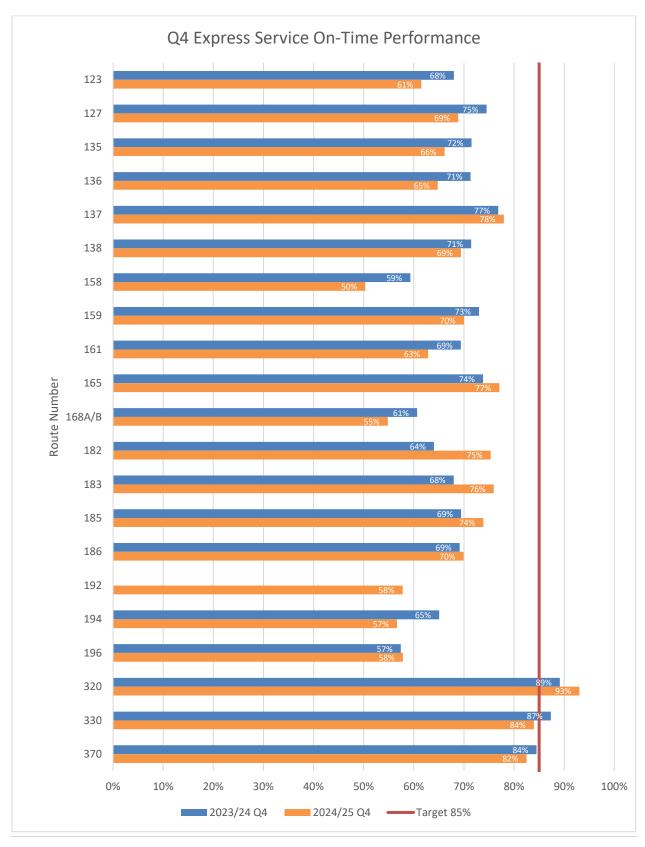


#### **Weekday Peak Period On-Time Performance**





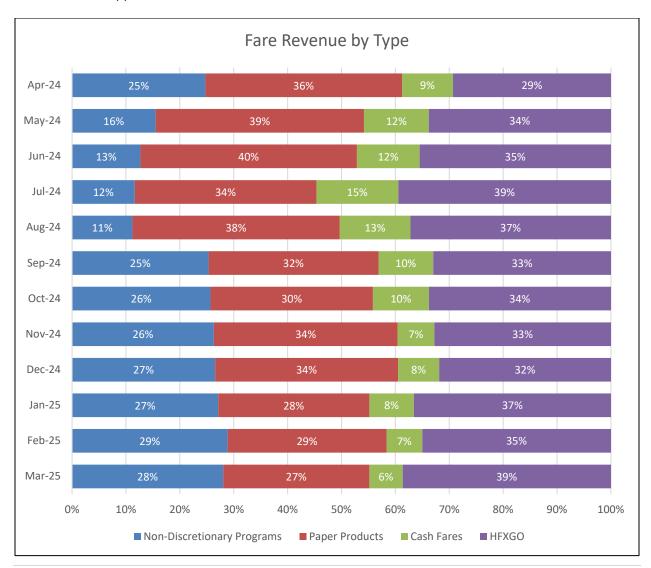
#### **Express Service On-Time Performance**



#### **Fare Revenue by Type**

Halifax Transit collects fares in several ways including Halifax Transit's new mobile fare payment app, HFXGO which launched on November 2, 2023. HFXGO accounted for 37% of revenue collected in Q4. The following chart shows monthly fare revenue, broken down as follows:

- Non-Discretionary Programs
  - UPass
  - Department of Community Services Passes
- Paper Products
  - Physical Tickets
  - Passes
  - EPasses
- Cash Fares
- HFXGO app



## 2024/25 Year End Performance Measures Report HALIFAX

TRANSIT

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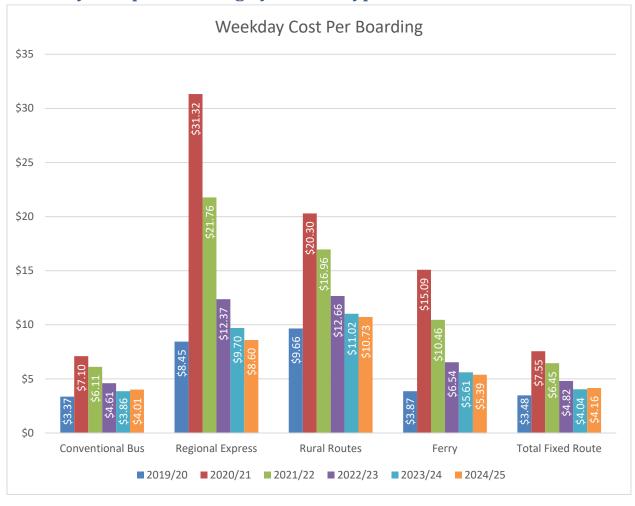
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#### **Annual Key Performance Indicators (KPIs)**

The following KPIs are measured on an annual basis to track changes and growth. Bus & Ferry figures do not include Access-A-Bus.

КРІ	Division	23/24	24/25	% Change
Service Utilization (Passengers per Capita)	Bus & Ferry	53.29	54.62	+2.5%
Service Utilization (Passengers per Service Hour)	Bus & Ferry	22.97	22.52	-2.0%
Amount of Service (Service Hours per Capita)	Bus & Ferry	2.32	2.43	+4.5%
Cost Effectiveness (Operating Expense per Passenger)	Bus & Ferry	\$6.23	\$6.72	+7.8%
Average Fare (Passenger Revenue per Passenger)	Bus & Ferry	\$1.82	\$1.81	-0.2%
Financial (Cost Recovery)	Bus & Ferry	29%	27%	-7.4%
Financial (Cost Recovery)	All	27%	25%	-7.6%
Customer Service (Requests addressed within standard)	All	78%	68%	-12.8%

#### Weekday Cost per Boarding by Service Type

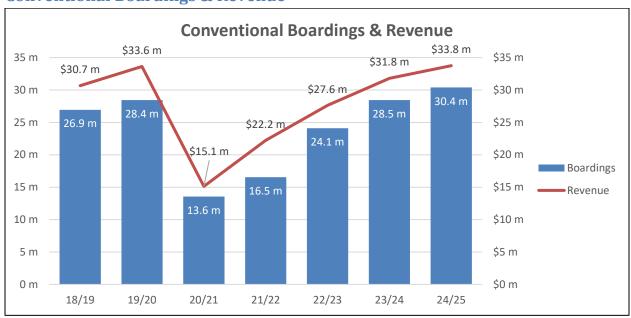


#### **Boardings & Revenue**

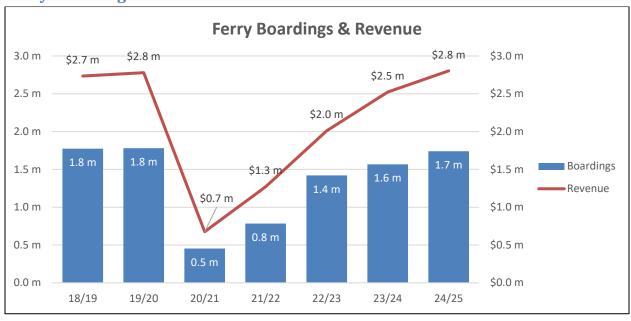
Revenue and boardings are reported to demonstrate how well transit services were used over the year, in comparison to the previous year.

In 2024/25 conventional boardings increased 7% over 2023/24, ferry boardings increased 11% and Access-A-Bus boardings increased 1%. Overall, system wide boardings increased 7% compared to last year. Overall revenue in 2024/25 increased 7% from last year.

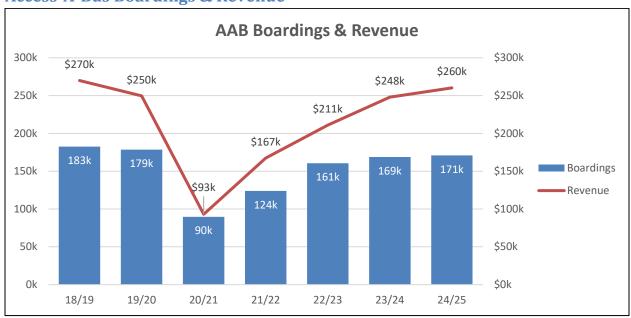
#### **Conventional Boardings & Revenue**



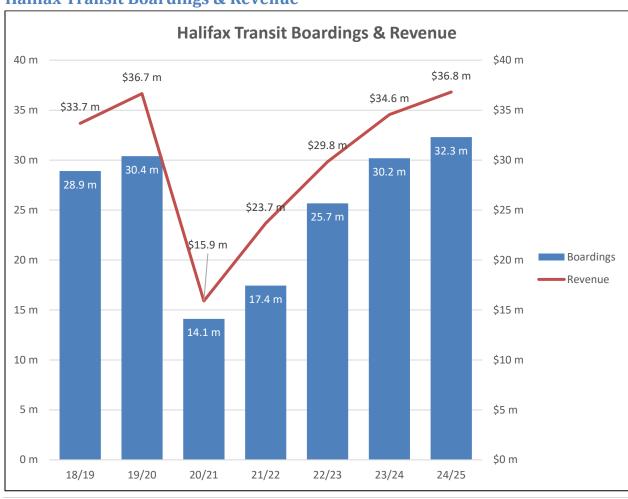
#### Ferry Boardings & Revenue



#### **Access-A-Bus Boardings & Revenue**

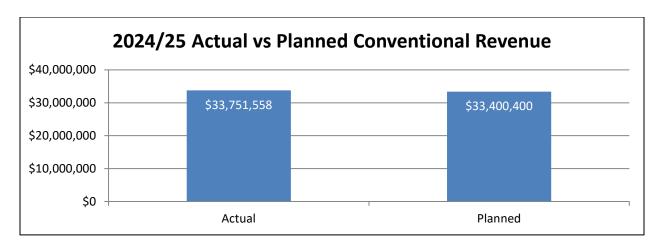


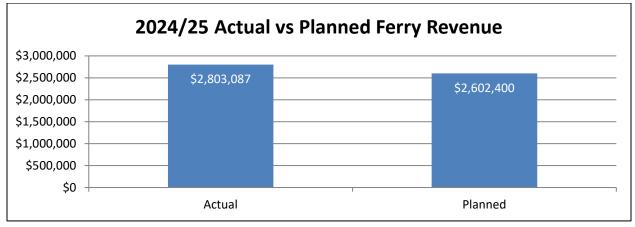
#### **Halifax Transit Boardings & Revenue**

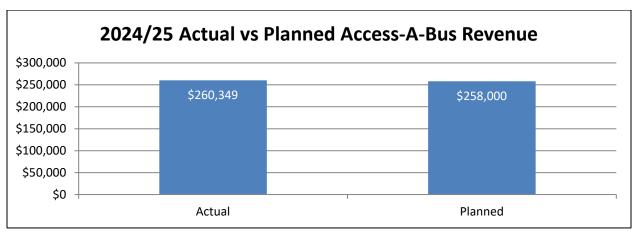


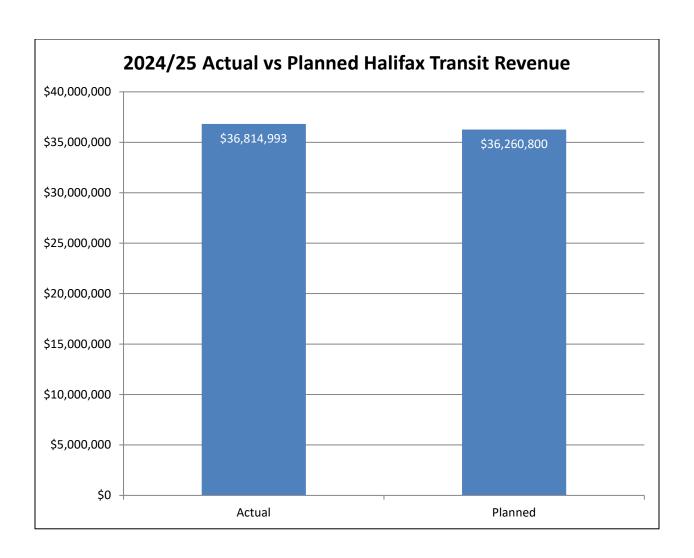
### Revenue - Actual vs. Planned

The following charts provide an indication of how much revenue has been generated by each service type and by Halifax Transit in comparison to the planned budget revenue. In 2024/25 conventional revenue increased 6% over last year and was 1% above the planned amount. Ferry revenue this year increased 11% and was 8% above the planned amount. Access-A-Bus revenue increased 5% over last year and was 1% above the planned amount. Overall revenue in 2024/25 increased 7% from the previous year, standing 1.5% above the planned amount.



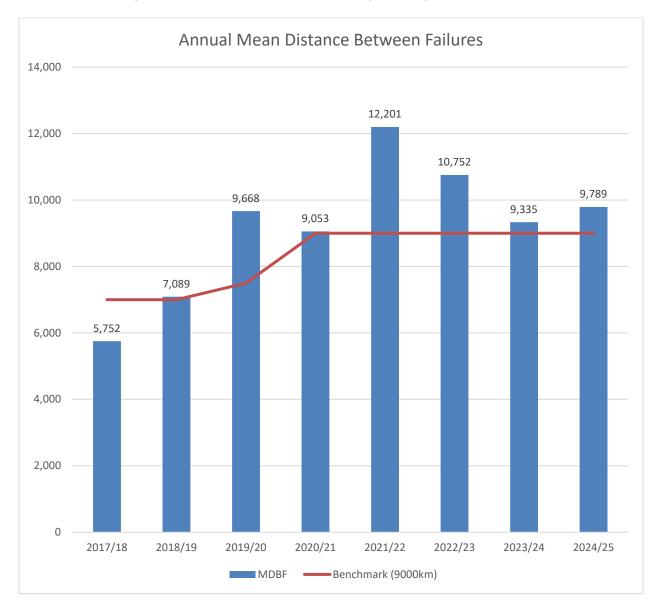






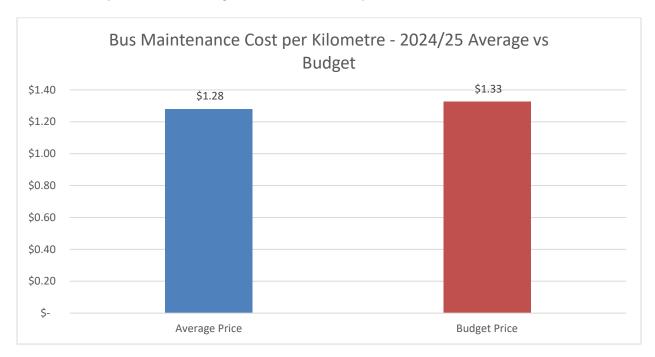
## **Mean Distance Between Failures**

For the 2024/25 fiscal year, the conventional transit MDBF was 9,789 kms, achieving the target set of 9000 kms. This is equivalent to an increase of 5% from the previous year.



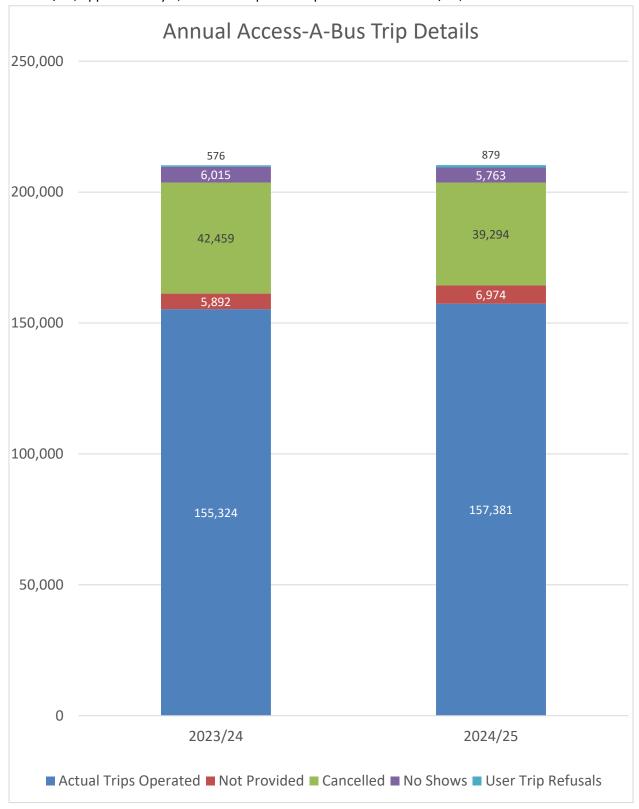
# **Bus Maintenance Cost - Annual Average vs Budget**

For the 2024/25 fiscal year average bus maintenance costs were 3% below budget, averaging \$1.28 per kilometre, compared with the budgeted amount of \$1.33 per kilometre.



# **Access-A-Bus Trip Details**

In 2024/25, approximately 2,000 more trips were operated than in 2023/24, an increase of 1%.



### **Bus Stop Accessibility**

During 2024/25, 74 bus stops underwent infrastructure changes or improvements. Five shelters were installed at new locations. A total of 15 shelters, 27 interior benches and 18 exterior benches were added to Scotia Square bus bays.

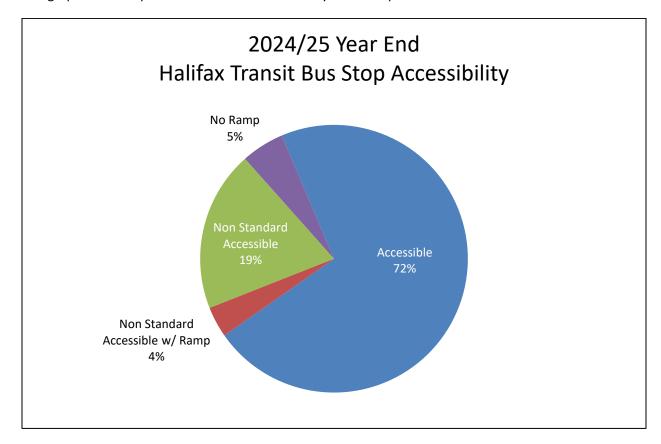
63 existing stops were upgraded or improved:

- 24 were upgraded from 'Non-Standard' to 'Accessible'
- 1 'Non-Standard' stop underwent improvements and remained 'Non-Standard' but was enhanced with a ramped concrete pad.
- 2 'No Ramp' or inaccessible stops were upgraded to 'Non-Standard' by widening the stop and installing an asphalt pad.
- 36 'Accessible' stops underwent improvements and remained 'Accessible'

11 new stops were installed, all of which are 'Accessible'.

15 existing stops were removed as a result of service changes or capital projects requiring stop relocations.

The graph below depicts breakdown of accessibility for all stops in the network.



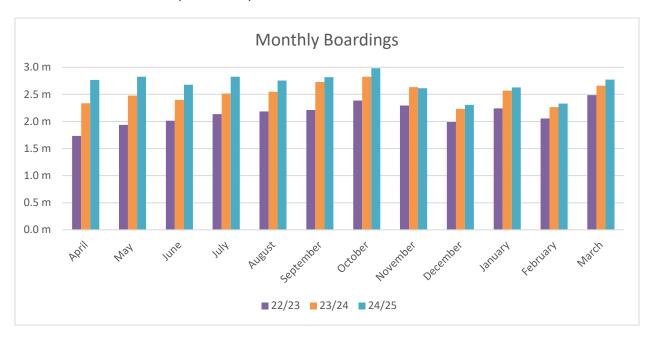
### **Service Utilization**

## **Boardings**

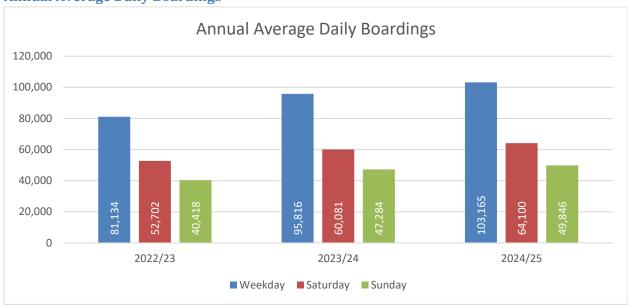
In 2024/25 average weekday boardings were 103,165, average Saturday boardings were 64,100, average Sunday boardings were 49,846.

### **Monthly Boardings**

Total monthly boardings in 2024/25 increased over the previous year in all months except November. Increases ranged from 2% (January 2025) to 18% (April 2024), while November 2024 experienced a 1% decrease from the previous year. November 2024 overall boardings declined due to the calendar shift and had two fewer weekday service days.



## **Annual Average Daily Boardings**



## **Average Daily Bus Terminal Activity**

The following table shows annual average daily passenger boardings and alightings at Halifax Transit Terminals.

2024/25 Average Daily Bus Terminal Activity									
	Weekday			Saturday			Sunday		
Terminal	On	Off	Total	On	Off	Total	On	Off	Total
Bridge	9,020	8,664	17,684	5,833	5,697	11,530	4,350	4,232	8,582
Mumford	5,834	5,587	11,421	4,732	4,468	9,200	3,658	3,490	7,147
Scotia Square	3,879	4,235	8,114	1,986	2,260	4,246	1,489	1,618	3,107
Lacewood	3,282	3,012	6,294	2,344	2,253	4,597	1,727	1,667	3,394
Halifax Ferry	2,748	2,633	5,381	2,070	2,080	4,149	1,483	1,419	2,903
Highfield	1,749	1,528	3,277	886	737	1,622	524	406	931
Alderney Ferry	1,575	1,677	3,252	2,080	2,070	4,149	1,412	1,475	2,887
Portland Hills	1,317	1,396	2,713	1,066	1,104	2,170	734	753	1,487
Micmac	1,134	1,118	2,252	1,028	994	2,021	573	549	1,122
Woodside Ferry	1,058	1,071	2,129	0	0	0	0	0	0
Alderney Bus	1,204	903	2,107	869	648	1,517	549	373	921
Water St	994	577	1,572	843	503	1,346	575	346	921
Sackville	784	765	1,549	402	397	799	310	309	620
Cobequid	720	667	1,388	406	387	793	297	281	579
Penhorn	689	672	1,361	362	343	704	269	260	529
West Beford	312	255	568	84	76	160	61	56	117
Woodside Bus	183	165	347	19	15	34	10	9	19

### Ridership Guidelines by Route - Passengers Per Hour

Halifax Transit established ridership guidelines as part of the Moving Forward Together Plan, the table below displays average daily route performance in comparison to these guidelines. Several routes are replaced during the peak hour in the peak direction by express services, as such these routes are not expected to meet typical ridership guidelines during peak periods. Colour coding has been applied as follows:

Green = Exceeding Ridership Guideline Yellow = Within 50% of meeting Ridership Guideline Red = More than 50% below Ridership Guideline Grey = Routes replaced by express services in peak direction.

	2024/25 Ridership Guidelines by Route							
	Weekday							
Route	Boardings	AM Dook	gers Per Hour					
Pidarahin Cuidalina	All Day	AM Peak	Midday	PM Peak	Evening			
Ridership Guideline 1	0.400	<b>25</b>	<b>15</b> 53	25	<b>10</b>			
2	8,189		_	60				
3	5,237	47	45	51	37			
4	7,753	58 42	47	58	39			
	5,327	0	_	_	37			
5 6A/B/C	4,228	53	45	51	35			
	3,330	41	37	42	27			
7A/B 8	4,979	43	38	46	23			
	5,104	43	40	49	32			
9A/B	6,911	42	52	52	35			
10*	4,600	41	50	44	32			
10A/B/C†	6,993	35	43	42	32			
21	1,293	39	42	53	30			
22	820	30	30	32	13			
24	2,053	34	36	42	25			
25	796	34	38	38	<b>2</b> 6			
26	54	22		18				
28	2,135	45	47	60	41			
29	3,136	36	37	38	24			
30A/B	1,365	35	40	52	27			
39	1,746	9 49	30	45	<u>24</u>			
50	83	24		17				
51A/B	974	<b>4</b> 6	43	28	24			
53	1,259	43	36	48	<u>26</u>			
54	1,085	<b>2</b> 9	42	39	22			
55	433	25	26	27	13			
56	1,447	32	27	<b>44</b>	<b>1</b> 9			
57*	42	13	<u> </u>	<b>11</b>	<b>1</b> 0			
58	201	7	17	17	<u> </u>			
59	150	14	<b>1</b> 6	12	9			
61	234	<b>1</b> 6	18	14	<b>1</b> 0			
62	623	<b>2</b> 6	<b>2</b> 9	34	<b>1</b> 4			
63	563	<u> </u>	<b>27</b>	<b>28</b>	<u> </u>			
64	917	<b>2</b> 7	<u> </u>	<b>1</b> 9	<b>1</b> 0			
65	183	25	37	8	<b>1</b> 0			
67	829	25	33	28	14			
68	303	11	26	23	11			
72	2,046	42	30	47	23			
82	308	17	20	20	<u> </u>			
83	126	13	0 10	11	6			
84	1,135	<u> </u>	22	<u> </u>	<u> </u>			
85	224	13	27	16	11			
86	159	11	12	13	<u> </u>			
87	1,624	42	24	38	21			
88	283	31	17	25	12			
90	3,124	37	38	37	28			
91	1,267	31	37	44	27			
93	262	27	15	24	14			
401	144	12	13	18	11			
415	71	8	11	12				
433	106	18		14	7			
erry Service	200	N/A	N/A	N/A	N/A			
Alderney	3,251	98	86	162	90			
Woodside	2,128	161	60	132	38			

<sup>\*</sup>Indicates Route discontinued in 2024/25 †Indicates Route introduced in 2024/25

2024/25 Ridership Guidelines by Route							
		ırday		Sunday			
Route	Boardings	Pass/Hour	Boardings	Pass/Hour			
Ridership Guideline	Ü	15	ŭ	10			
1	6,200	52	4,359	45			
2	4,707	46	3,299	45			
3	4,158	47	4,251	44			
4	2,453	50	2,194	47			
5	3,210	43	2,060	47			
6A/B/C	1,708	36	1,428	32			
7A/B	3,083	29	1,973	28			
8	3,839	39	3,311	36			
9A/B	3,676	56	3,119	49			
10*	2,998	40	2,162	40			
10A/B/C†	3,999	38	3,065	32			
21	1,212	31	818	43			
22	553	18	515	15			
24	1,974	34	1,589	29			
25	553	0 40	561	42			
28	1,875	40	1,047	45			
29	1,890	31	1,549	27			
30A/B	934	27	668	34			
39	1,369	27	713	32			
51A/B	582	32	311	30			
53	1,075	33	555	35			
54	609	28	451	24			
55	354	24	262	18			
56	1,336	27	977	26			
58	128	9	83	<u> </u>			
59	135	18	87	11			
61	222	<u> </u>	179	11			
62	372	24	352	22			
63	339	22	251	17			
65	119	13	100	11			
67	351	22	276	<b>1</b> 7			
68	275	15	197	13			
72	1,597	28	811	<b>27</b>			
82	242	15	188	<b>1</b> 2			
83	105	9	83	<u> </u>			
84	467	15	390	13			
85	132	<u> </u>	111	<b>1</b> 4			
86	144	0 10	113	9			
87	1,071	21	583	22			
88	248	17	172	13			
90	2,004	31	1,213	34			
91	645	29	589	<b>2</b> 9			
401	57	<u> </u>	47	9			
Ferry Service		N/A		N/A			
Alderney	4,149	244	2,939	173			

<sup>\*</sup>Indicates Route discontinued in 2024/25 †Indicates Route introduced in 2024/25

## **Express Service Peak Boardings and Passengers per Trip Comparison**

The table below displays average daily peak hour boardings and passengers per trip on Halifax Transit Express services. Colour coding has been applied as follows:

Green = Exceeding Ridership Guideline

Yellow = Within 50% of meeting Ridership Guideline

Red = More than 50% below Ridership Guideline

2024/25 Express Route Ridership Guidelines by Route						
Pouto	Weekday Peak	Passengers per Trip				
Route	Boardings	Boardings AM Peak		PM Peak		
Express Ridership			20		20	
123	383		34		28	
127	327		23		19	
135	431		34		29	
136	584		40		30	
137	319		25		30	
138	438		35		28	
158	205		30		19	
159	344		26		20	
161	328		28		27	
165	262		27		23	
168A/B	608		29		26	
182	527		22		21	
183	269		20		20	
185	492		25		23	
186	293		23		23	
192†	187		13		13	
194	236		29		27	
196	106		29		24	
Regional Express Rid	Regional Express Ridership Guideline				<b>15</b>	
320	213		10		19	
330	239		13		11	
370	87		8		7	

<sup>†</sup>Indicates Route introduced in 2024/25

### **On-Time Performance**

On-time performance is a measure of route reliability and is tracked monthly to demonstrate schedule adherence across the network of routes. Terminals and select bus stops along each route are classified as timepoints and have assigned and publicized scheduled arrival times. On-time performance demonstrates the percentage of observed timepoint arrivals that are not more than 3 minutes later than scheduled.

Halifax Transit has established a target of 85% for on-time performance; service fell under this target for 2024/25 achieving 71% on-time performance.

