Item 10.3.1

From: Office, Clerks
To: Vining, Krista

Subject: FW: [External Email] Presentation requests
Date: Monday, July 21, 2025 8:35:03 AM

Hi Krista – please see the presentation request for TSC below.

April

From: Matt Stickland

Sent: Saturday, July 19, 2025 11:03 AM **To:** Office, Clerks <clerks@halifax.ca>

Subject: [External Email] Presentation requests

[This email has been received from an external person or system]

Hello,

If this is better as separate emails for administrative purposes Im happy to resend, because I would like to make three presentations to committee.

I believe there are a few tweaks to muncipal legislation/regulation that could help the city achieve some of its strategic goals, specifically in the realm of road safety and fiscal sustainability and as such would like to make the following three presentations.

To audit and finance:

- 1) A presentation about budget reconciliation assessment frameworks. In brief, the city of Hamilton has a framework as part of their budget process to tell councillors if their budget is moving closer to or further away from fiscal sustainability. I think a version of this could be implemented into Halifax's budget process and if it were would give council better information about the fiscal implications of policy decisions.
- 2) A presentation about sinking funds. The city of Winnipeg uses sinking funds to manage debt load, pay for capital projects and stabilize the tax rate. Although the legislative framework is different between Halifax and Winnipeg, I believe sinking funds and the charter granted power to levy area rates could be used to the same effect in Halifax.

To transportation standing committee:

3) A presentation about the traffic calming administrative order. I believe that with an

amendment it is possible to make roads safer, for less money while also using this AO to work towards achieving Halifax's strategic IMP and Road Safety goals. Essentially, I think there is an amendment that would make this legislation more efficient.

With any questions I can be reached at this email or consideration on this matter.

Cheers,

Matt Stickland

