

Item 5

PROPOSAL TO HALIFAX REGIONAL MUNICIPALITY COUNCIL

Expansion of Tenant Space at RBC Centre



AGENDA

- Introduction
- Site Plan Overview
- Proposed Expansion Details
 - Existing and proposed floor plans
 - Existing and proposed massing model
- Conclusion



INTRODUCTION

- The Mooseheads are proposing to expand their existing tenant space within the RBC Centre.
- The total proposed area of the expansion is 4,720 square feet which will include:
 - Expanded gym and sports recovery facilities
 - Enhanced relaxation and recreation spaces for the team
 - Construction of a new publicly accessible universal barrier-free washroom for the adjacent HRM sports fields and volleyball courts

PURPOSE OF THE EXPANSION FOR THE MOOSEHEADS

- Expand RBC Centre Functionality for the Mooseheads
 - Create state-of-the-art facilities for Halifax Mooseheads to attract top talent to the region
 - Expand Mooseheads training facility functionality by expanding the gym and medical support spaces
 - Expand the area of the gym so the entire team can train together
 - Add modern training equipment to the gym
 - Advance the medical support functionality with addition of sauna, steam room and cold plunge
 - Support Team Growth and Development
 - Expand the team's social spaces to accommodate all players
 - Increased team performance and the wellbeing of the players





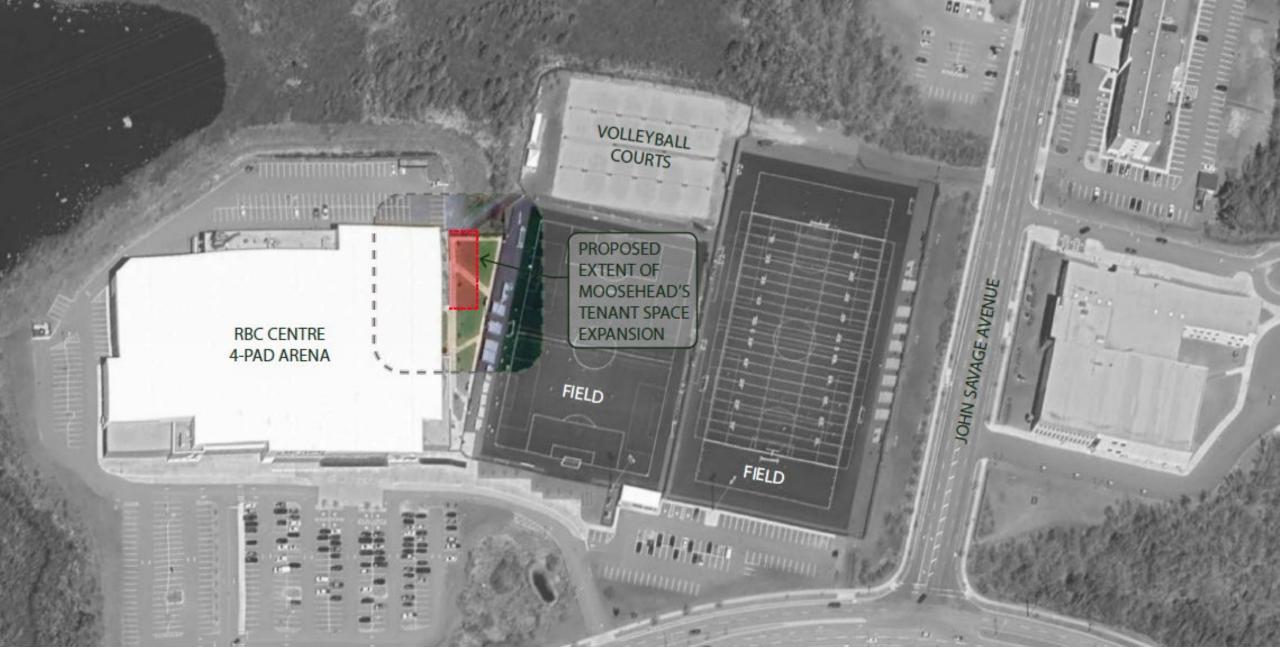
PURPOSE OF THE EXPANSION FOR THE PUBLIC

- Enhance the Public Spaces at the RBC Centre
 - Build a Barrier-Free universal public washroom that will be accessible from the fields to enhance the visitor experience
 - Provide an attractive building façade facing the field that creates connection between the Mooseheads and the community
 - Promoting health and wellness in the community by providing views from the field into the gym
 - Youth inspiration and development



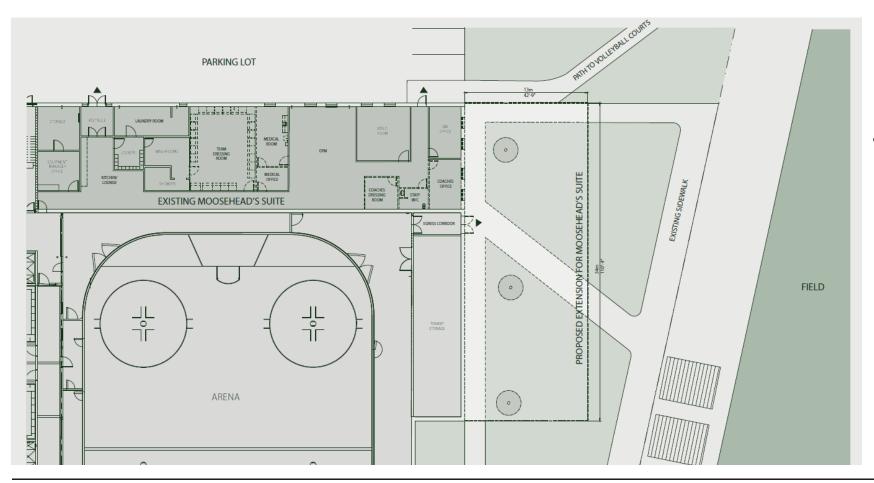
SITE PLAN OVERVIEW

- The proposed expansion of the RBC Centre is on the east side of the facility facing the HRM sports fields and volleyball courts.
- The existing landscaping area where the new facility is being proposed has a mix of hardscaped sidewalks and grassed softscapes.
- The proposed new construction will expand an existing bump-out on the RBC Centre and will seamlessly integrate with the existing architecture.
- The proposed new public access universal barrier-free washroom will face the fields and volleyball courts, be accessed on existing sidewalks and expand the functionality of the HRM fields.



Site Plan

EXISTING FLOOR PLAN

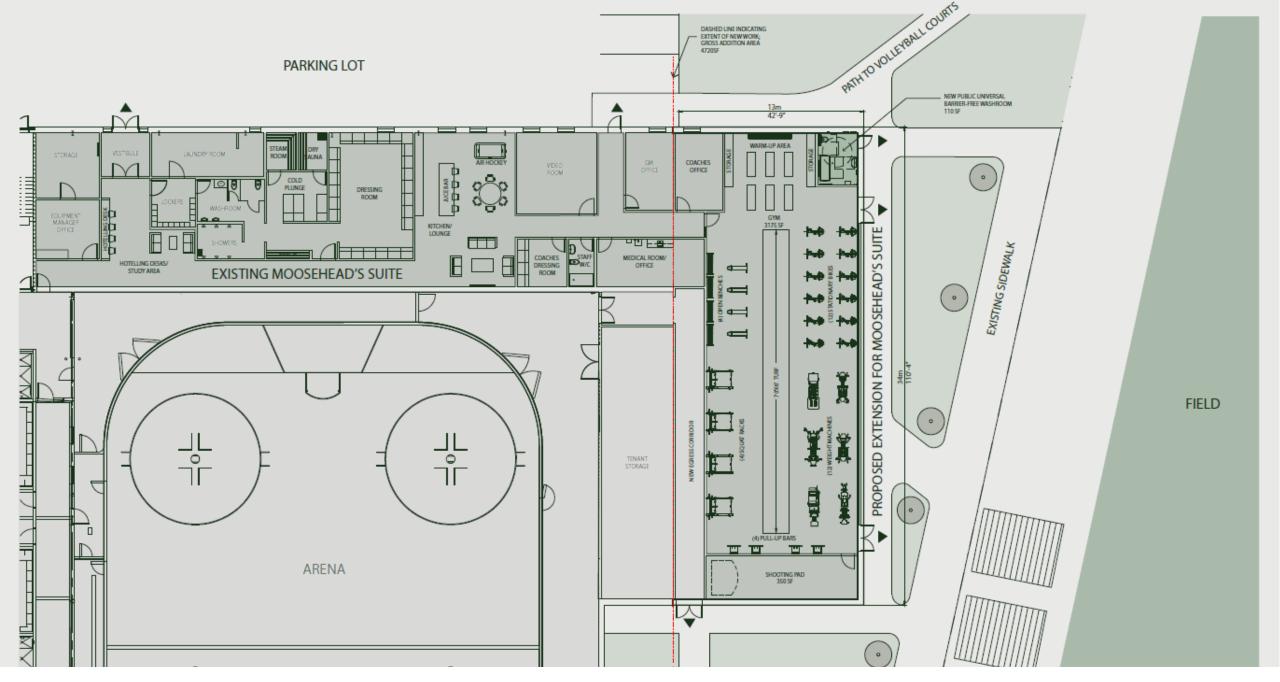


• The existing floor plans show the extent of the current Mooseheads tenant space and the surrounding landscape area between the RBC Centre and the sports fields.

PARKING LOT BARRIER-FREE WASHE 110 SF COACHES EXISTING MOOSEHEAD'S SUITE ٦Ľ TENANT STORAGE ARENA PROPOSED FLOOR PLAN

PROPOSED FLOOR PLAN

- The proposed floor plan expands the existing facility by extending the bump-out on the existing RBC Centre and shows the modifications to the landscaping area
- Proposed gross area of the addition: 4,720 square feet



Proposed Floor Plan

ENHANCED FLOOR PLAN



The proposed expansion for the gym will include:

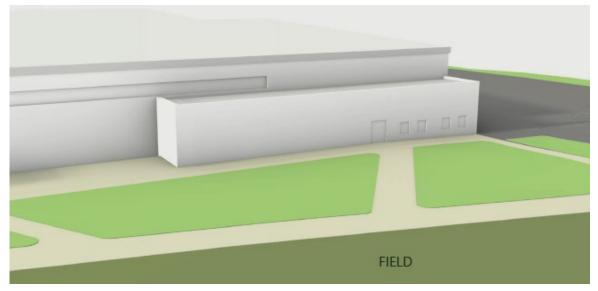
- Dedicated warm-up area
- Gym equipment
 - 12 stationary bikes for cardio workouts
 - 4 squat racks for strength training
 - 12 weight machines for various exercises
 - 4 pull-up bars for upper body workouts
- Training Turf
 - 70'x6' turf area for versatile training
- Shooting Pad
 - 350 square feet area with dry ice pad for shooting practice

The modifications to the existing Mooseheads tenant space will include:

- Modifications to the dressing rooms and lockers
 - Add a dry sauna, a steam room and a cold plunge area
- Relocated medical room and office closer to the new gym
- Expanded relaxation and recreation spaces for team building and wellbeing
- New Publicly Accessible Universal Barrier-Free Washroom
 - Accessible from the existing sidewalk connecting to the volleyball court and fields
 - Ensures accessibility for all visitors to the HRM fields and volleyball courts

MASSING MODEL VIEW 1

- The east façade on the RBC Centre is metal panel with a "back-of-house" feel facing the landscaped area and the HRM fields.
- The proposed new massing would expand the existing bump-out on the RBC Center and will provide an attractive new façade with views into the Mooseheads new gym.
- The existing sidewalks and softscaping are modified to provide access around the RBC Centre and to the new universal barrier-free washroom on the north-east corner of the addition.



Existing massing



Proposed massing

MASSING MODEL VIEW 2

• The proposed expansion will enhance the public spaces at the RBC Centre by building a universal barrier-free washroom to support the community using the fields and volleyball courts.

• The proposed building façade facing the HRM fields provides an attractive face and open views into the state-of-the-art training gym. This will foster connection between the Mooseheads and the community and will promote health and wellness by showcasing excellence in athletic achievement.



Existing massing

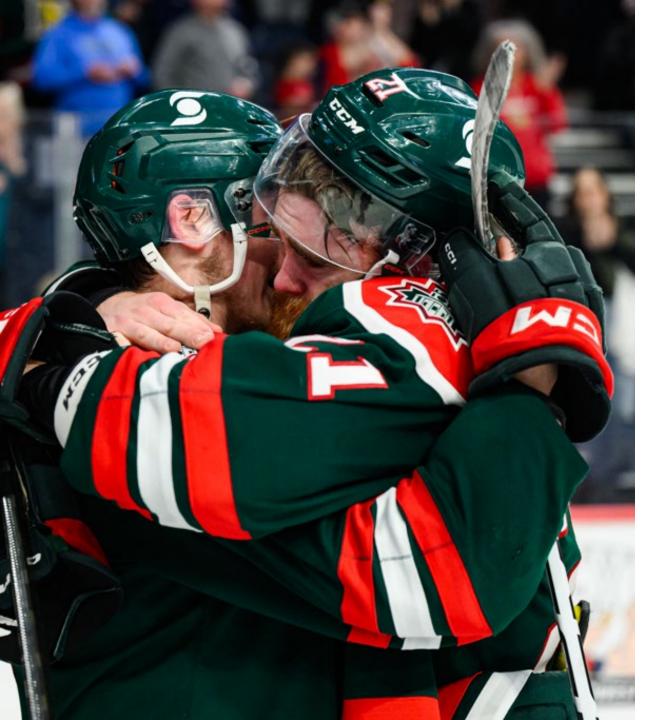


Proposed massing



CONSTRUCTION AND TIMELINES

- In conjunction with the Mooseheads team and architectural and engineering partners, Bruno Builders will be responsible for construction of the new addition and renovations to existing facilities.
- Preliminary timelines include approximately (6) months for design discovery, design, permit approvals and pre-construction tendering. Active construction is expected at approximately (8) months, based on current design concepts.



FUNDING REQUEST



CONSTRUCTION OF BUILDING ADDITION APPROX. \$1.5M TO \$1.625M



EXCLUSIVE LEASE
WITH HALIFAX
MOOSEHEADS

CONCLUSION

- Enhancement of existing Mooseheads tenant suite
 - Improved team operations and functionality
 - Additional facilities such as dressing rooms, medical rooms, gym space, and storage areas
- Community Benefits
 - New publicly accessible universal barrier-free washroom located near the field and volleyball area
 - Promotes health and wellness by showcasing the athletic excellence in the region
- Overall Impact
 - Enhancing the Mooseheads tenant space and the facilities accessible to the public
 - Fosters a welcoming and functional environment
 - Help build a stronger, more competitive team that the community can rally behind and support

