

February 27, 2025



# Second Quarter 2024/25 Report

Transportation Standing Committee



# August 26<sup>th</sup> Service Changes

- Route 90 Larry Uteck – Peak frequency increase
- Route 26 Springvale – Afternoon schedule adjustment
- Route 57 Portland Estates – Permanently discontinued

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# August 26<sup>th</sup> Service Changes

- Routes servicing Scotia Square – running time adjustments to accommodate Cogswell project detours
- Routes 8, 9A/B, 21, 84, 90 and 401 – running time adjustments to address on-time performance

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# November 18<sup>th</sup> Service Changes

- Route 1 Spring Garden – Adjusted to service Gottingen Street bi-directionally, schedule adjustments
- Route 10A/B/C Dalhousie- New Corridor Route, replacing Route 10 Dalhousie and 41 Dartmouth - Dalhousie
- Route 192 Hemlock Ravine Express – New Express Route servicing Larry Uteck area



# February 24<sup>th</sup> Service Changes

- Route 196 Basinview Express – Routing adjustment to use Bayer Road bus lanes, two additional trips in each AM and PM peak periods.
- Temporarily suspended trips reinstated, including trips on Routes 55, 59, 65, 68, 84, 85, 127, 159, 165, 168A/B, 182, 185, and 330.
- Routes that had been detoured for Cogswell construction have had schedule adjustments implemented to accommodate the new regular routing.



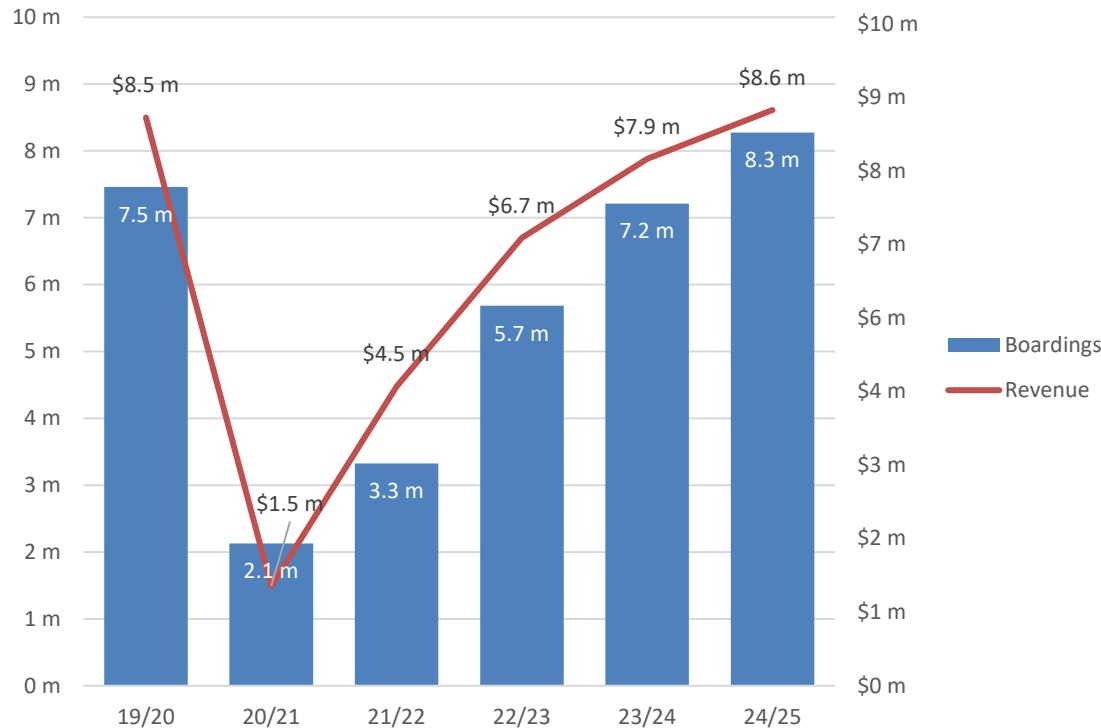
# Q1 2024/25

- Q1 includes April, May, and June 2024
- Subject to February 2023 service reductions which are partially reinstated.

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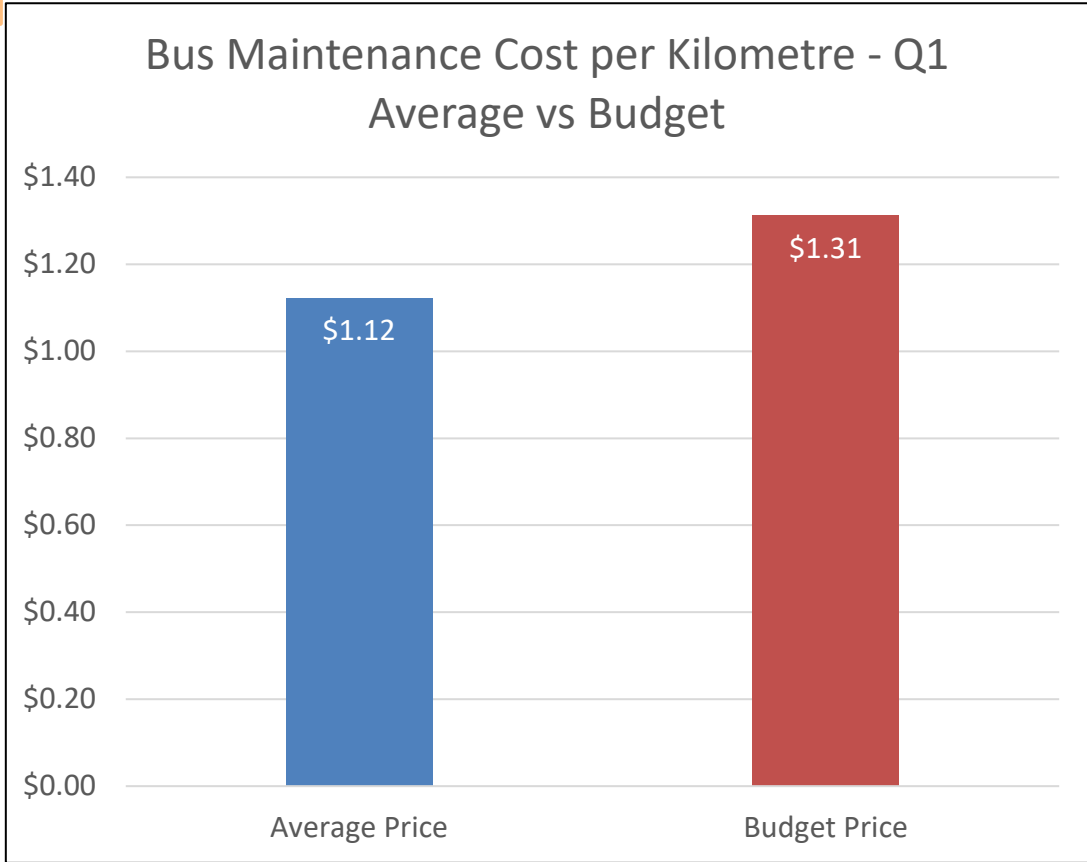
### Halifax Transit Boardings & Revenue - Q1



# Boardings and Revenue

- Q1 Boardings were up 15%
- Q1 Revenue was up 9%





# Bus Maintenance Costs

- Bus maintenance costs for Q1 were 14% below the budgeted price.







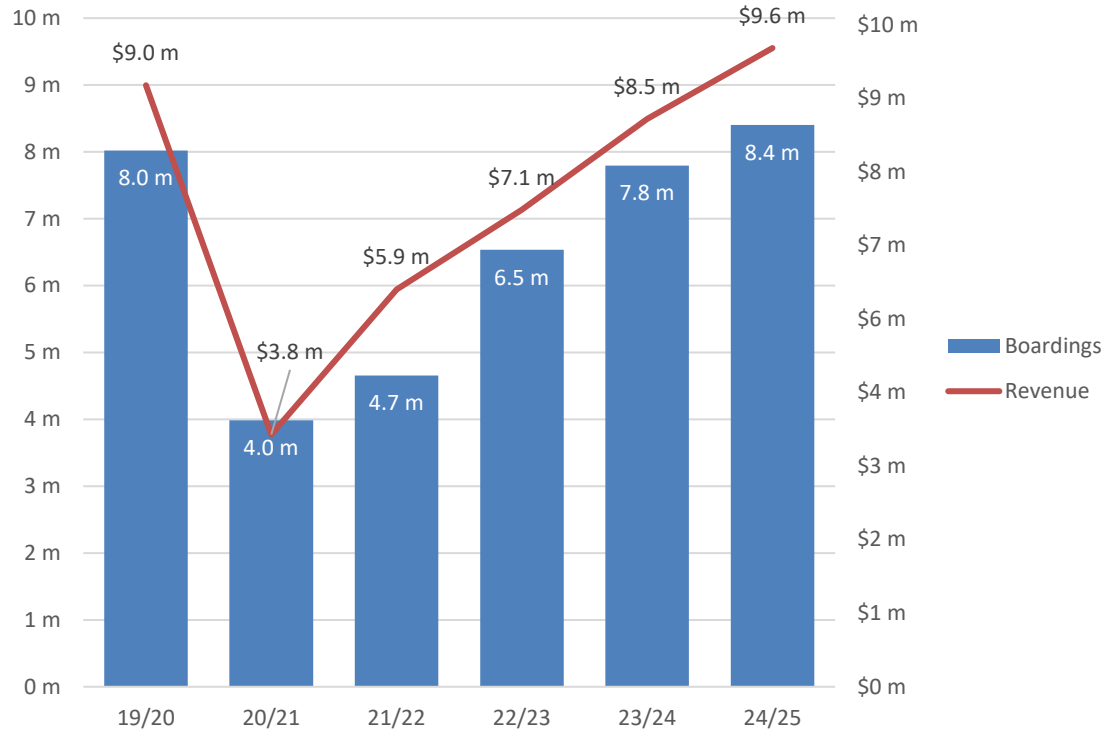
# Q2 2024/25

- Q2 includes July, August and September 2024
- Service changes occurred part way through the period.

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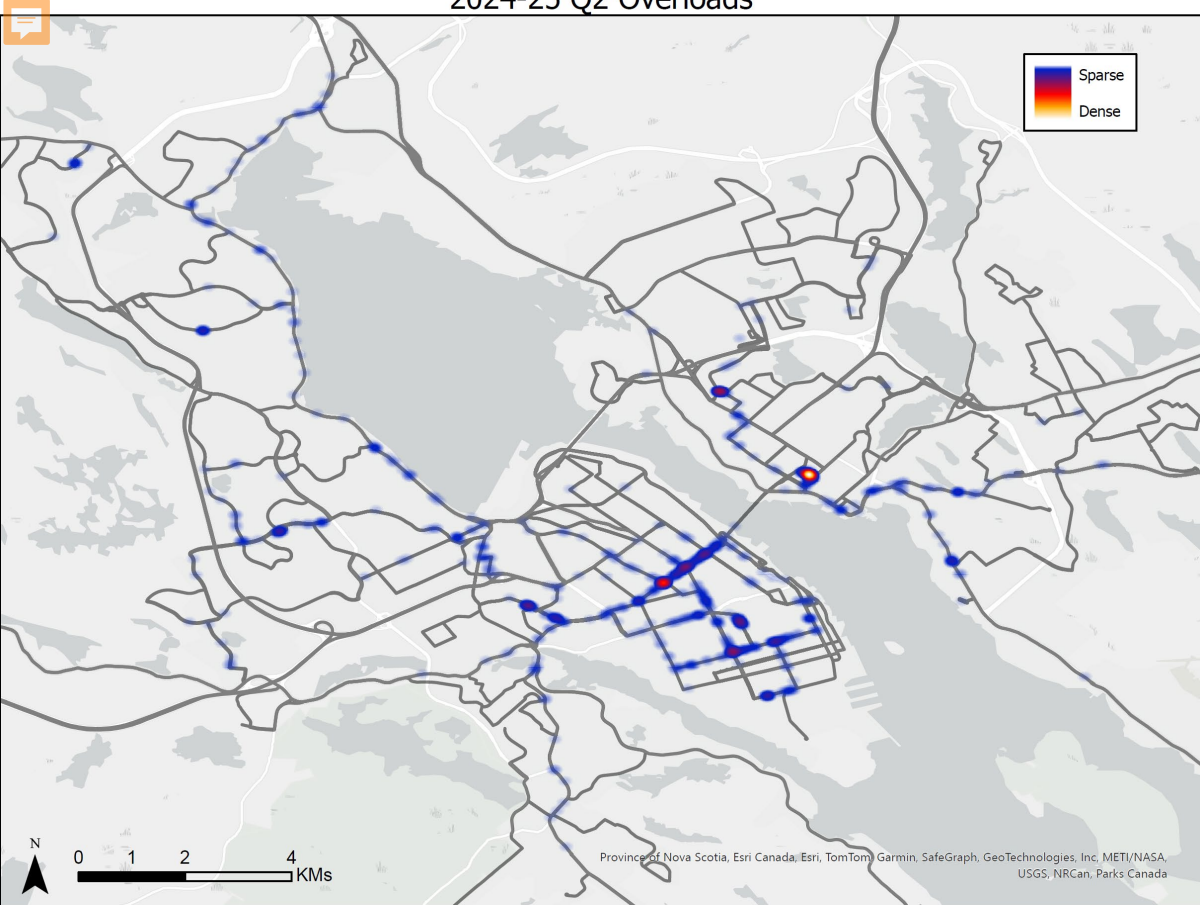


### Halifax Transit Boardings & Revenue - Q2



# Boardings and Revenue

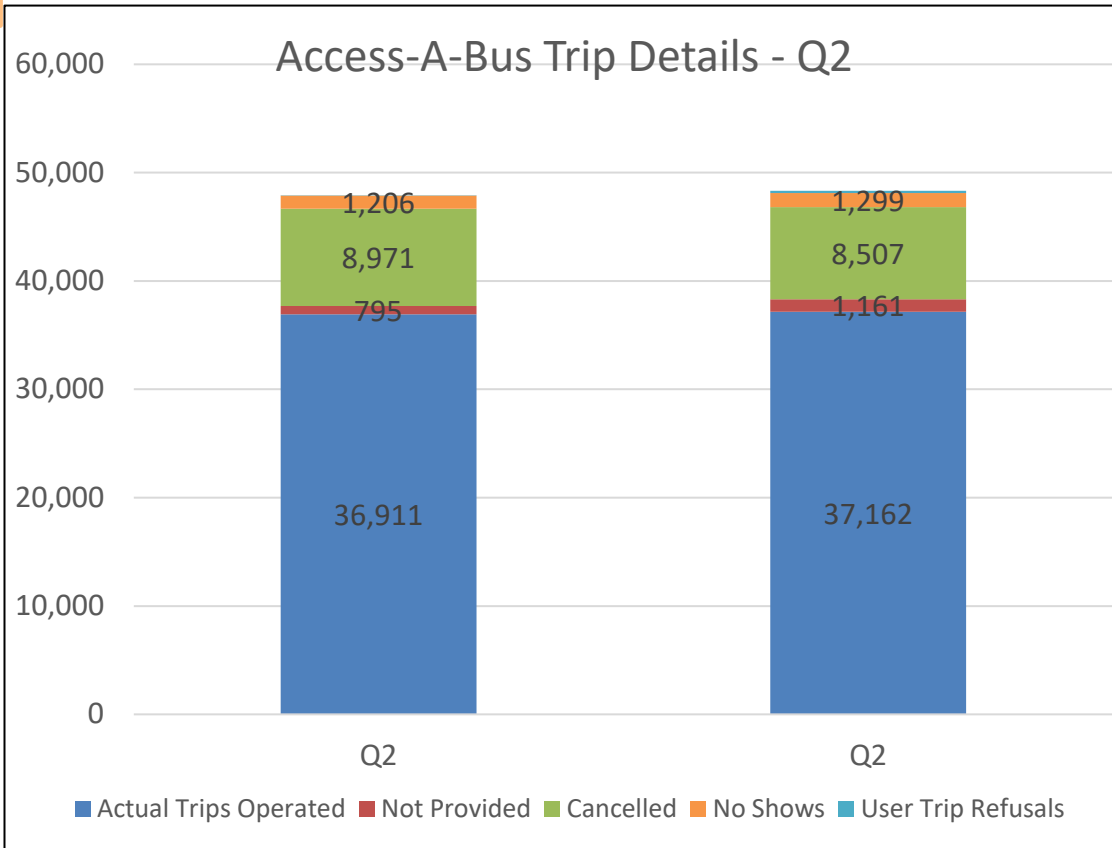
- Q2 Boardings were up 8%
- Q2 Revenue was up 12%
- A fare increase was implemented in September, accounting for increased revenue growth compared with boardings.



# Passenger Overloads – Q2

- 83% of overloads in Q2 occurred on Corridor Routes.
- 86% of overloads occurred on Weekdays.

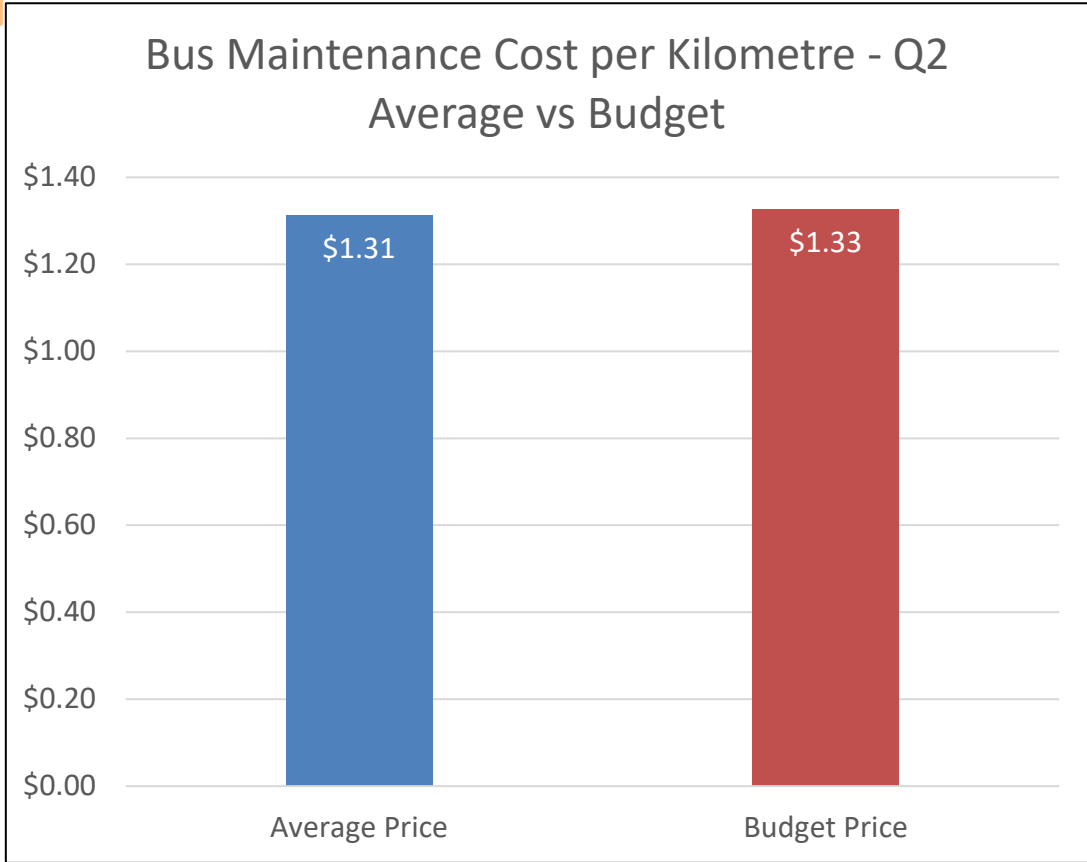
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# Access-A-Bus

- AAB provided 1% more trips in Q2 compared to the previous year



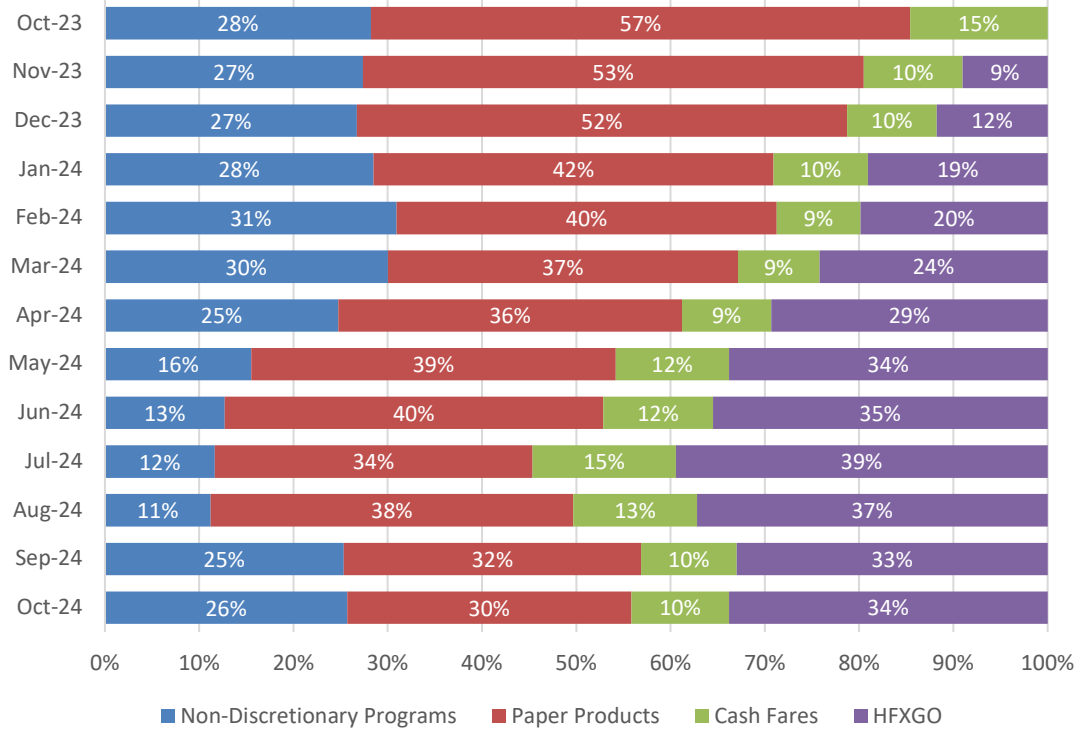


# Bus Maintenance Costs

- Bus maintenance costs for Q2 were 1% below the budgeted price.



Fare Revenue by Type

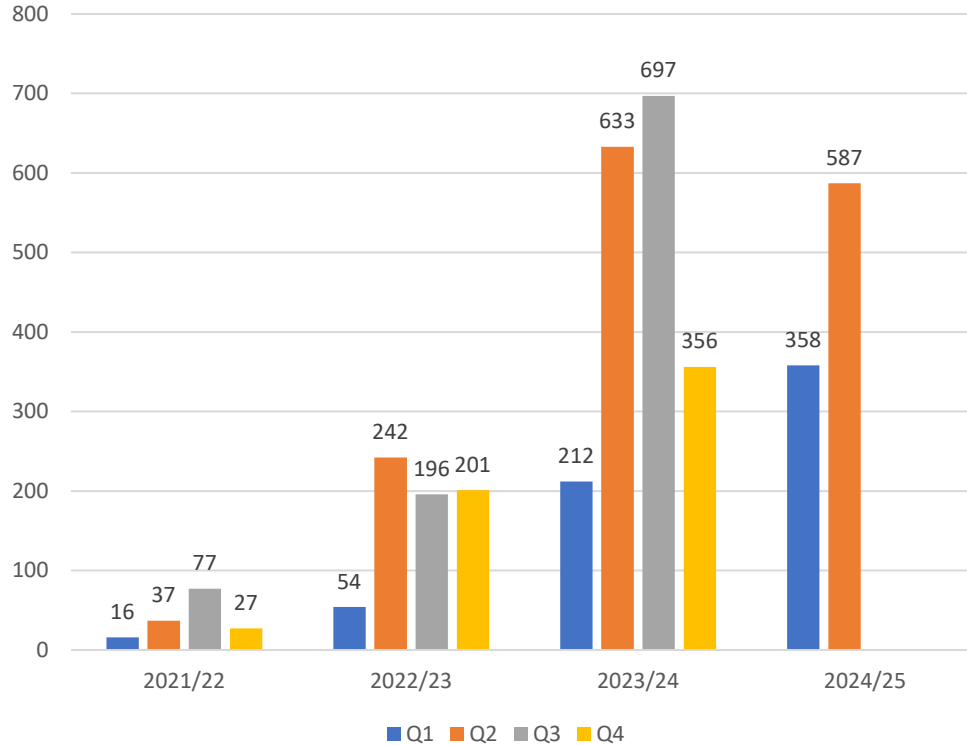


# Fare Revenue

- Halifax Transit’s new Mobile Fare Payment app launched November 2, 2023
- Revenue collected through HFXGO App peaked at 39% in July, declining slightly in the Fall as student passes became available



Reported Overload Incidents by Quarter



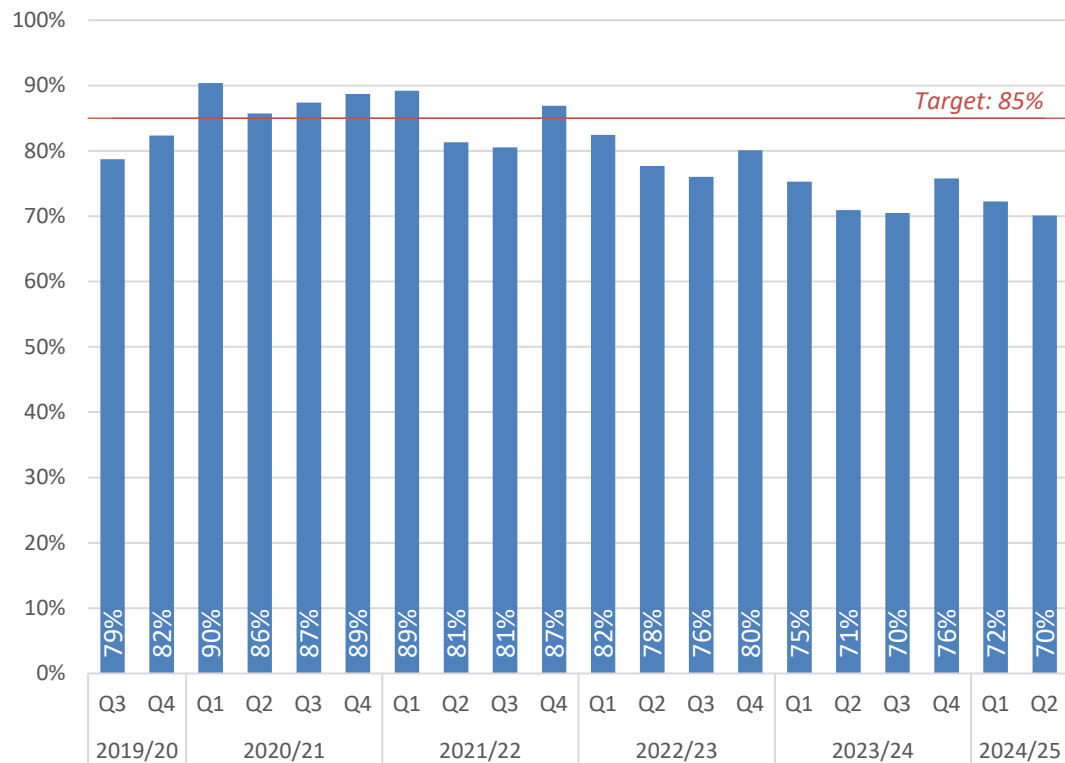
# Passenger Overloads

- Passenger overload incidents increased in Q2 due to increased usage mostly in September
- Overload incidents remain higher than in previous years





Halifax Transit Overall On-Time Performance



# On-Time Performance

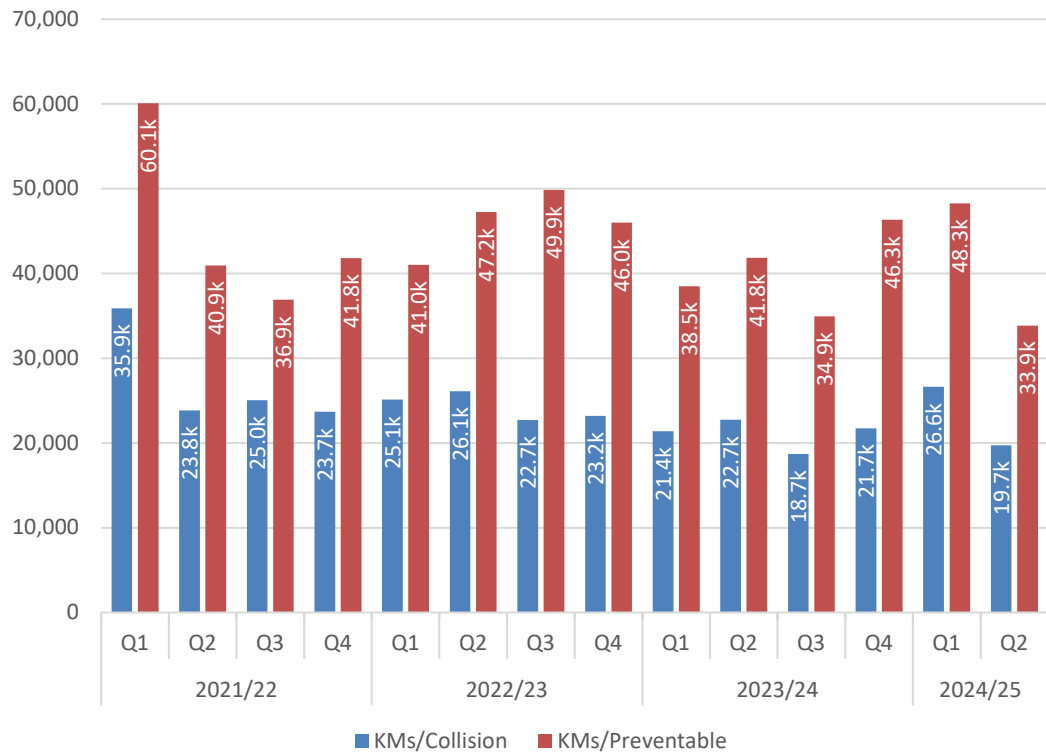
- On-Time Performance was 70% in Q2.
- Several routes had schedule adjustments in August and November 2024







Kilometres Between Collisions

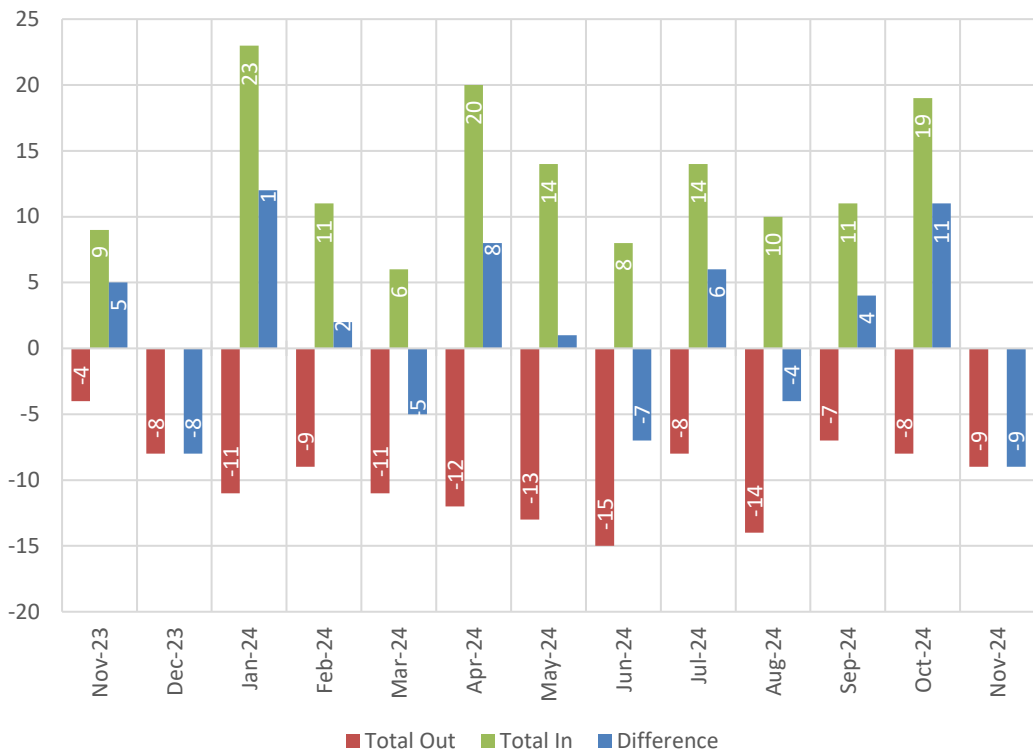


# Safety - Collisions

- In the second quarter a collision involving Transit vehicles occurred once every 19,700 kilometres driven
- A preventable collision occurred every 33,900 kilometres driven



## Recruitment and Retention



# Recruitment and Retention

- Growth in operator numbers has slowed in recent months, in part due to internal transfers.

