

ESTABLISHED 1964









580 inductees (225 from Halifax County) Nova Scotia Sport Hall of Fame By the Numbers Steward of 8,000+ artifacts representing NS > sport heritage

Previously open for 100+ Scotiabank Centre events per year

Free-Admission facility previously welcomed 55,000 visitors per year

15,000+ youth reached annually through free education programming



12-Member Board Chaired by Jim Mills The increased square footage of the new Hall of Fame will provide ample opportunity for the Hall of Fame to expand its program offerings, not only continuing with a free-admission museum and free education program, but also exploring community partnerships, hosting healthy lifestyle activities, and serving as a gathering place for locals and visitors alike.

The new Hall of Fame will be **more than a museum** – it will be an easily accessible educational and cultural experience; a regular stop on any family's outing to Halifax; a **community hub** where both Nova Scotia sport history and current sport accomplishment can be honoured and appreciated.

Renovations will include an increase in square footage of 35%.

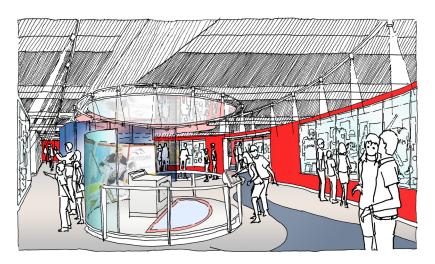
The NSSHF redesign includes the following key improvements:

- 1. The bigger museum area will provide **more display space** and better recognition of NSSHF inductees
- 2. The facility will be fully accessible
- 3. The entire collection of more than 8,000 artifacts will be brought onsite for **optimal preservation**
- 4. All Nova Scotians and their stories will be better represented in museum content, so that all visitors can fee that this is a **place "where we all can play"**













NSSHF - Rebuild and Redesign Budget 2024

Construction Costs		\$
Demolition - VOLCANO	\$	87,595
Concrete Supply (Including Pumping)	\$	16,500
Formwork & Reinforcing Steel	\$ \$	5,070
Structural Steel - RKO Steel	\$	153,389
Cement Finish	\$	13,057
Masonry	\$ \$ \$	4,450
Millwork	\$	607,485
RCS Materials	\$ \$ \$ \$ \$	40,600
RCS Labour	\$	35,496
Fire Proofing	\$	36,436
Insulation	\$	22,500
ACM / Siding	\$	159,950
Roofing		65,000
Doors Frames & Hardware	\$ \$ \$	45,964
Aluminum framing & Glazing [Budget]	\$	168,475
Drywall & Acoustics	\$	247,800
Flooring	\$	77,400
Painting	\$ \$	32,913
Architectural Specialties		21,045
Conveyance	\$	123,520
Mechanical & Plumbing	\$	420,000
Sprinkler	\$	56,470
Electrical	\$	376,546
Total Construction	\$	2,817,661

General Contractor (Misc)		\$
Architect	\$	98,560
Insurance	\$	12,238
Permit	\$ \$	17,404
Fire Watch	\$	25,000
Rentals	\$	41,730
Small Tools & Equipment	\$ \$ \$ \$	4,000
Printing/Copying	\$	700
Utilities	\$	5,000
Site Offices/Storage/PortaP	\$ \$	8,850
Final Cleaning	\$	4,725
Disposal	\$ \$ \$	1,010
Temporary Hoarding	\$	40,479
Misc Expenses	\$	1,600
Engineering	\$	7,500
RCS fee (inclusive)	\$	315,000
Total General Contractor (Misc)	\$	583,796

Total Construction/GC/Museum	\$4,170,406
Contingency 15%	\$ 625,561
HST	\$ 719,395
Total Project Budget	\$5,515,362

Museum Costs	\$	
Zone 1 - Hall of Famers	\$ 22,240	
Zone 2 - Hockey History	\$ 17,426	
Zone 3 - Theatre	\$ 131,085	
Zone 4 - Where We All Can Play	\$ 35,337	
Zone 5 - Welcome Area	\$ 12,981	
Zone 6 - Builder Area/Broadcasting	\$ 22,024	
Zone 7 - Artifact Storage	\$ 35,797	
Zone 8 - Sport Simulator	\$ 62,527	
Zone 9 - Flexible Display/Lounge area	\$ 15,000	
Zone 10 - Office/Administration	\$ 108,047	
Security	\$ 56,488	
Content Development	\$ 200,000	
Museum Consultant	\$ 30,000	
Graphic Design	\$ 20,000	
Total Museum	\$768,950	

Provincial Government Funding: \$3,100,000

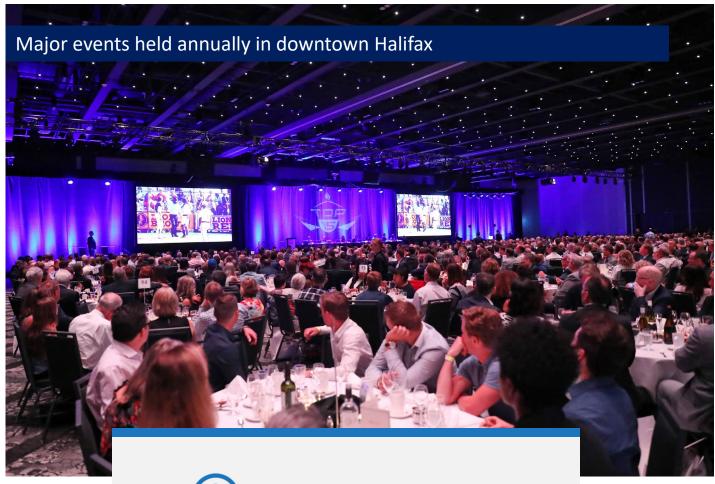
Federal Government Funding: \$400,000

NSSHF Commitment: \$1,200,000

Project funds from Halifax Community Museums Program: \$40,000

Remainder: \$750,000 - 800,000







333(8)

DID YOU KNOW FOR EVERY DOLLAR INVESTED IN GALLERIES, LIBRARIES, ARCHIVES AND MUSEUMS (GLAMS), CANADIAN SOCIETY GETS NEARLY FOUR DOLLARS IN BENEFITS?

A regular auxiliary venue for Halifax's biggest sporting events



Free education programming for Halifax Rec groups, HRM schools, and other Halifax-based youth organizations



