

Re: Item 4.1

HALIFAX

January 6, 2025

Halifax Board of Police Commissioners

Halifax Regional Detachment
Resource Request 2025-2026

Presentation Outline

- Resource Request Summary
- HRD Policing Metrics
- Detailed Resource Request
- Closing Remarks

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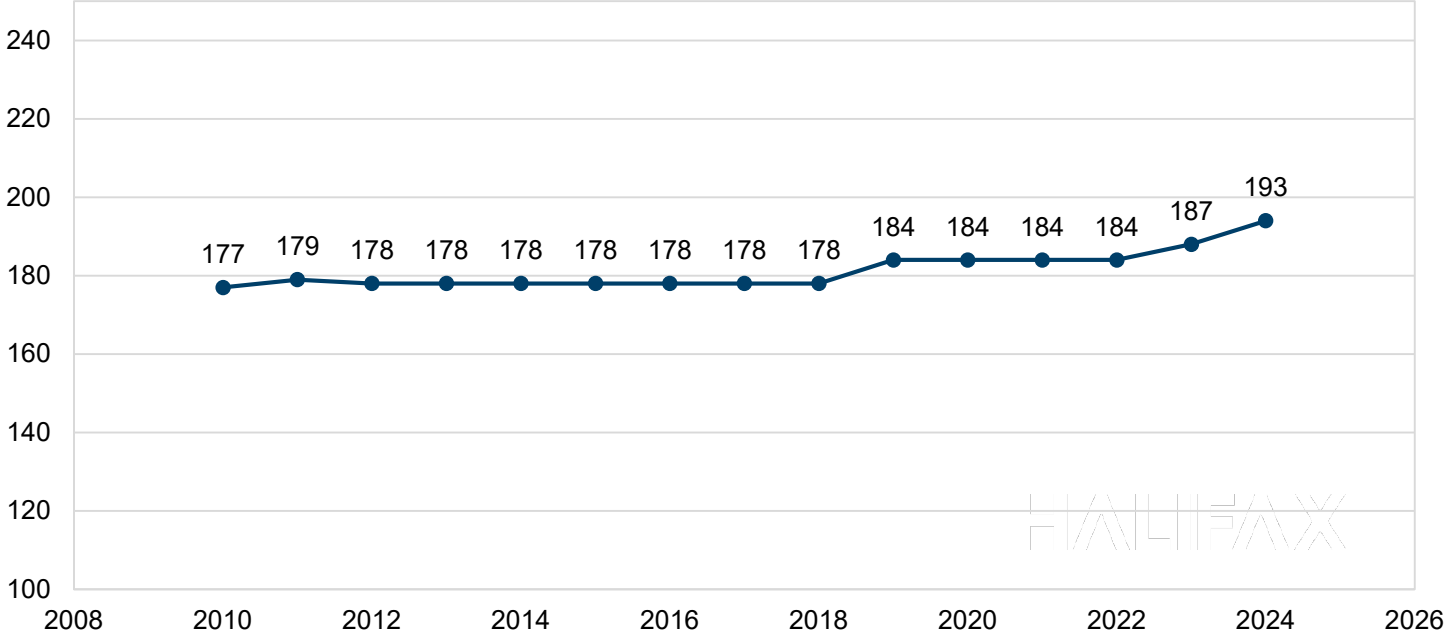
2024 Key Accomplishments

- Restructured Command Team
- Wildfire After Action Report & Improvement Plan
- New Annual Performance Plan
- New Prisoner Care Facility (Lower Sackville)
- Completed Fleet Review
- Completed Human Resource Management Review
- Established IPV & Traffic Services Programs
- Renewed Compstat Program

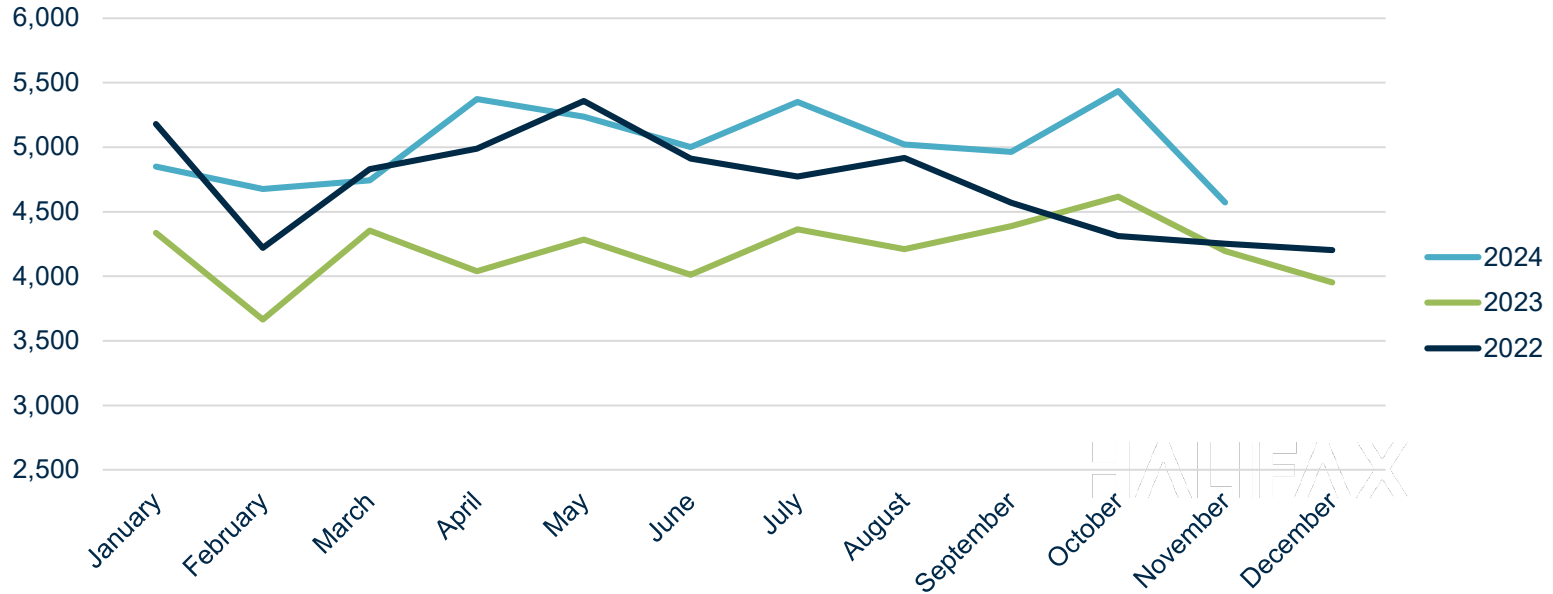
Resource Request Summary

Business Case	Year 1 2025-2026	Public Service Employee
Traffic Services Position Musquodoboit Harbour	1 FTE	
Community Policing Officer Sheet Harbour	1 FTE	
Satellite Office Beechville	6 FTEs	1 PSE
Satellite Office Fall River	6 FTEs	1 PSE

HRM Funded Regular Member Resources 2010-2024

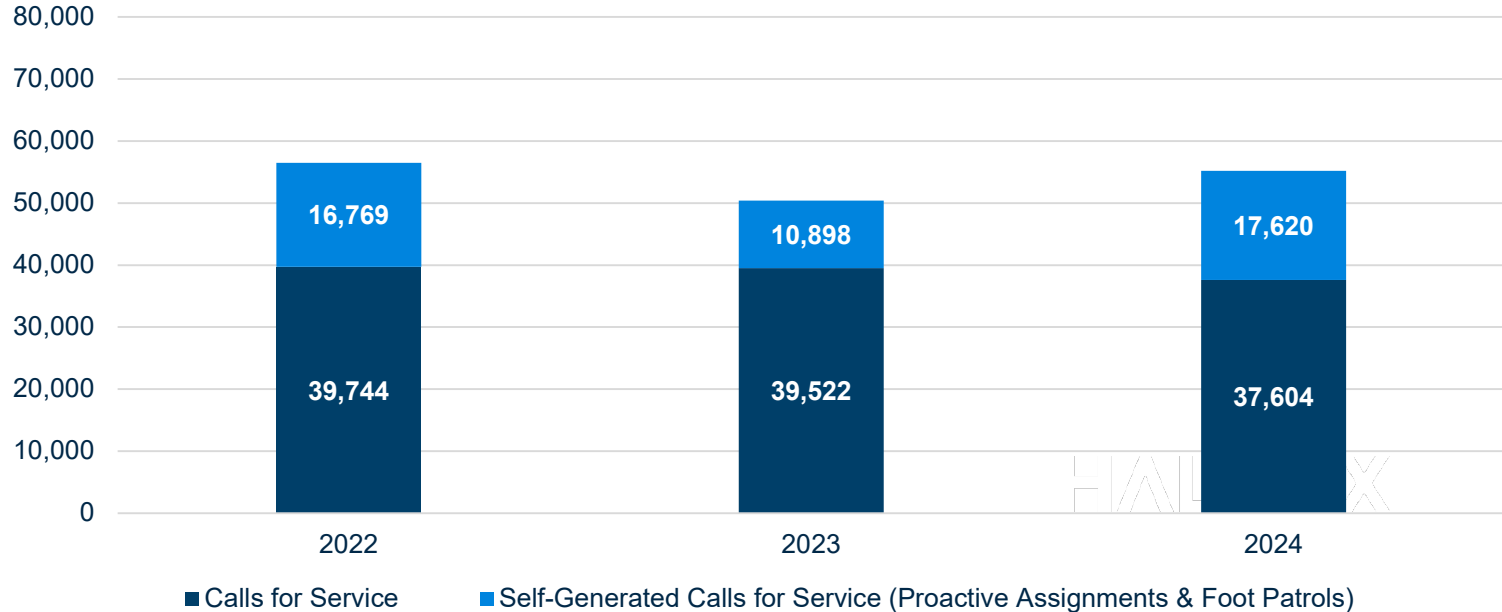


Total Calls for Service January 1st, 2022 to November 30th, 2024

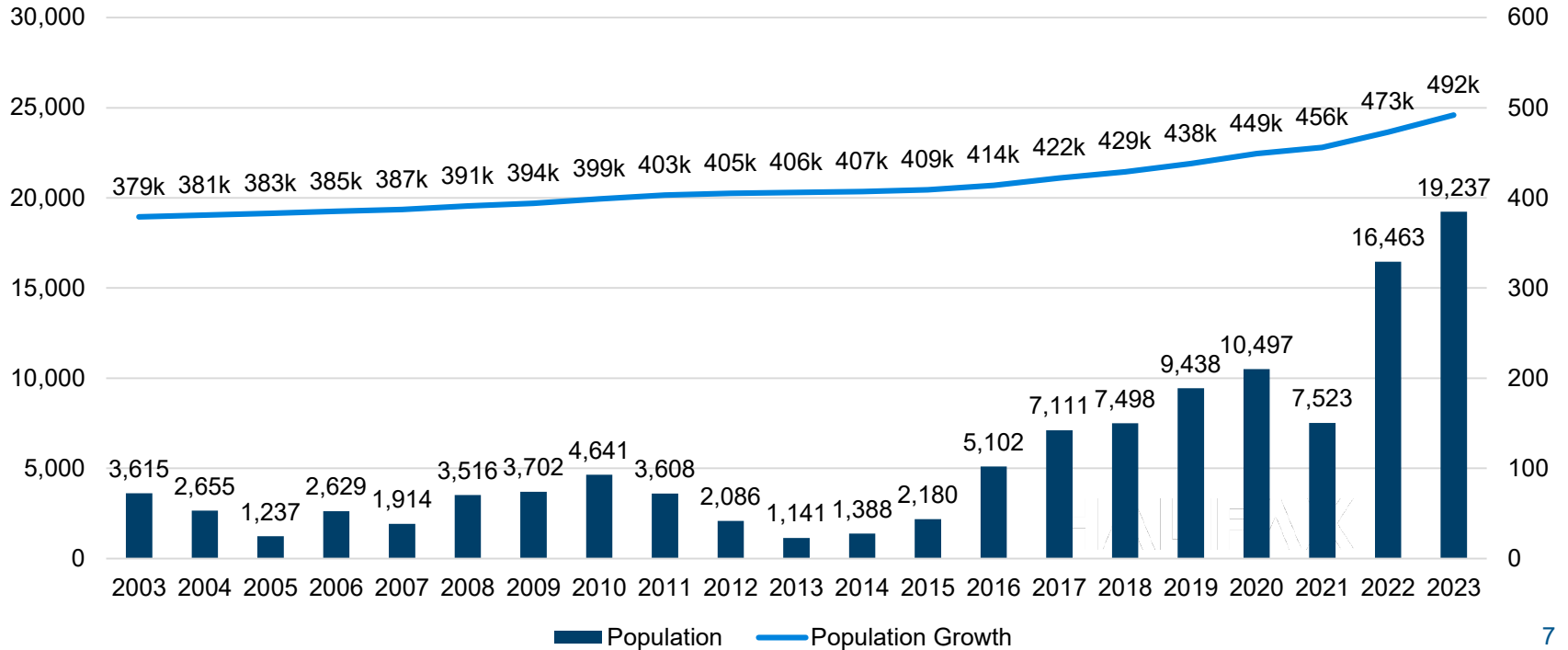


Calls for Service

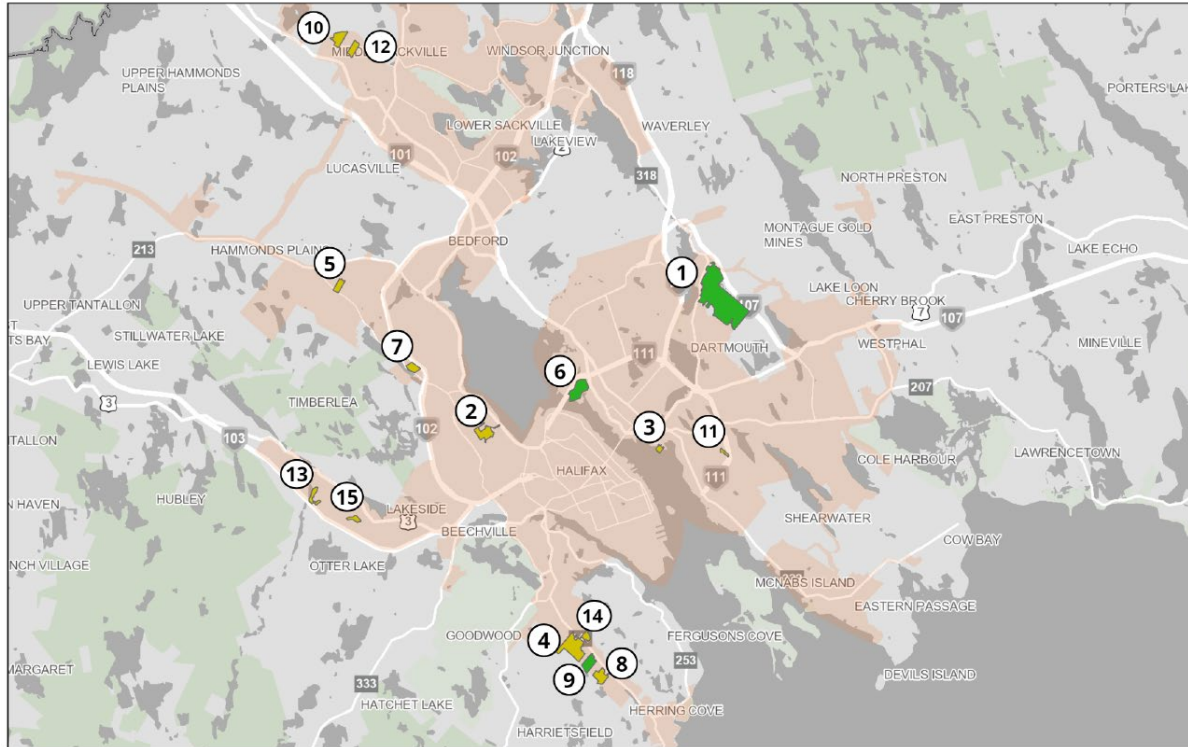
January 1st, 2022 to November 30th, 2024



Population Growth, Halifax, NS



Major Infrastructure Subdivisions



	Name	Estimated # of Units
1	Parks Lake Charles (SPA)	4896 +789 + 151
2	Seton Ridge	2963
3	Kings Wharf	1146
4	Green Acres	998
5*	West Bedford Sub 1 (SPA)	579
6	Shannon Park	300
7	West Bedford Sub 10 (SPA)	250
8	Parkmoor Ridge	223
9	Briarwood	196
10	Berry Hills	172
11	Mount Hope	156
12	Twin Brooks	137
13	Brunello 11	120
14	Mcintosh	114
15	Brunello 14	101

*West Bedford Sub 1 (SPA) area shared with Halifax Regional Police

Detailed Resource Request

2025-2026

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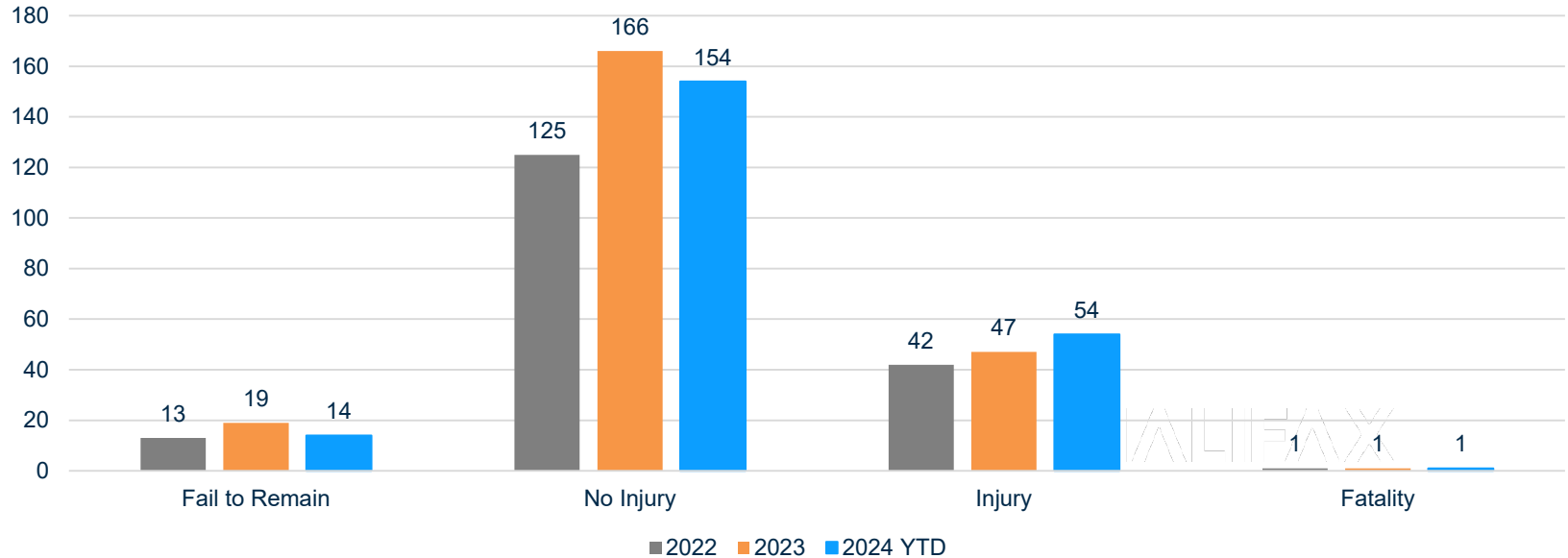
Musquodoboit Harbour Traffic Position

- One FTE position
- Anticipated population growth in the area @ 10% within 4 years
- Steady increase in the number of injury accidents
- HRD contributes to HRM's Road Safety Strategy
- Enables public safety scalability



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Musquodoboit Harbour, Sheet Harbour & North Central Motor Vehicle Collisions January 1st, 2022 to November 30th, 2024



Sheet Harbour Community Policing Officer

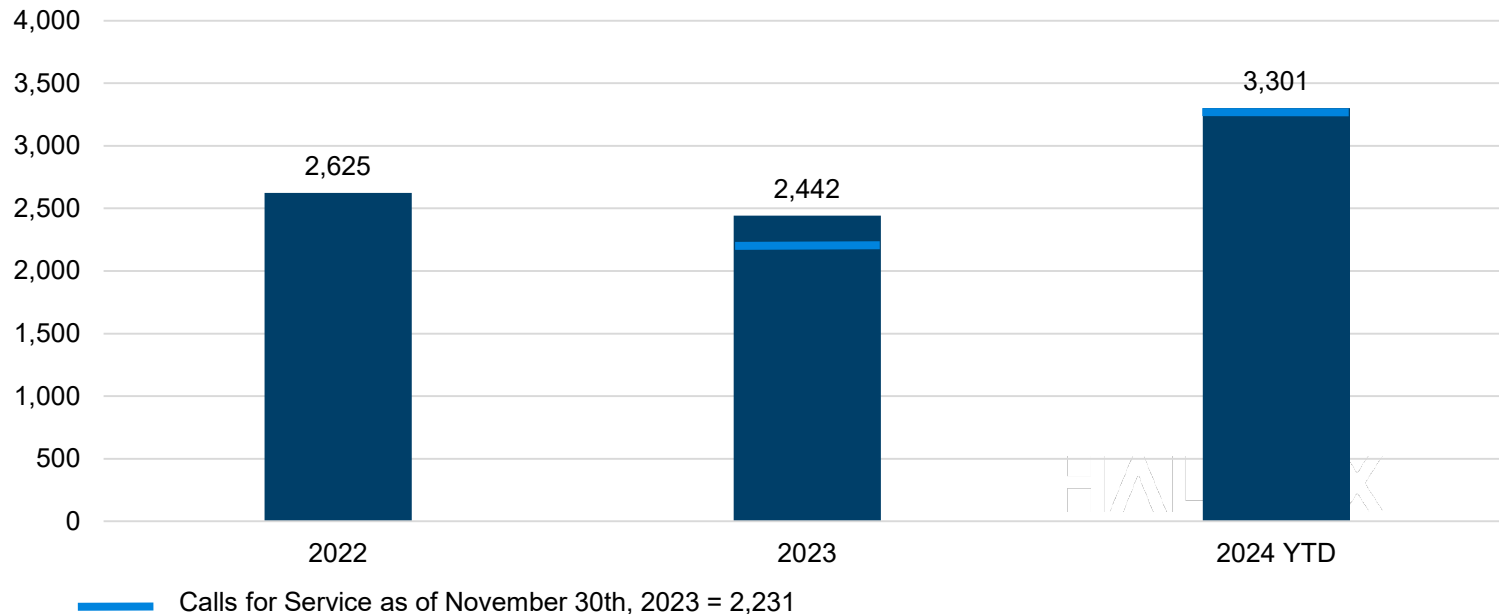
- One FTE resource
- Forecasted population growth is @ 9% within next 4 years
- Community expectations related to engagement and visibility
- Evidence that community-based relationships, connectivity and trust is rooted
- Service delivery enhancement

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Sheet Harbour Calls for Service January 1st, 2022 to November 30th, 2024



Satellite Offices

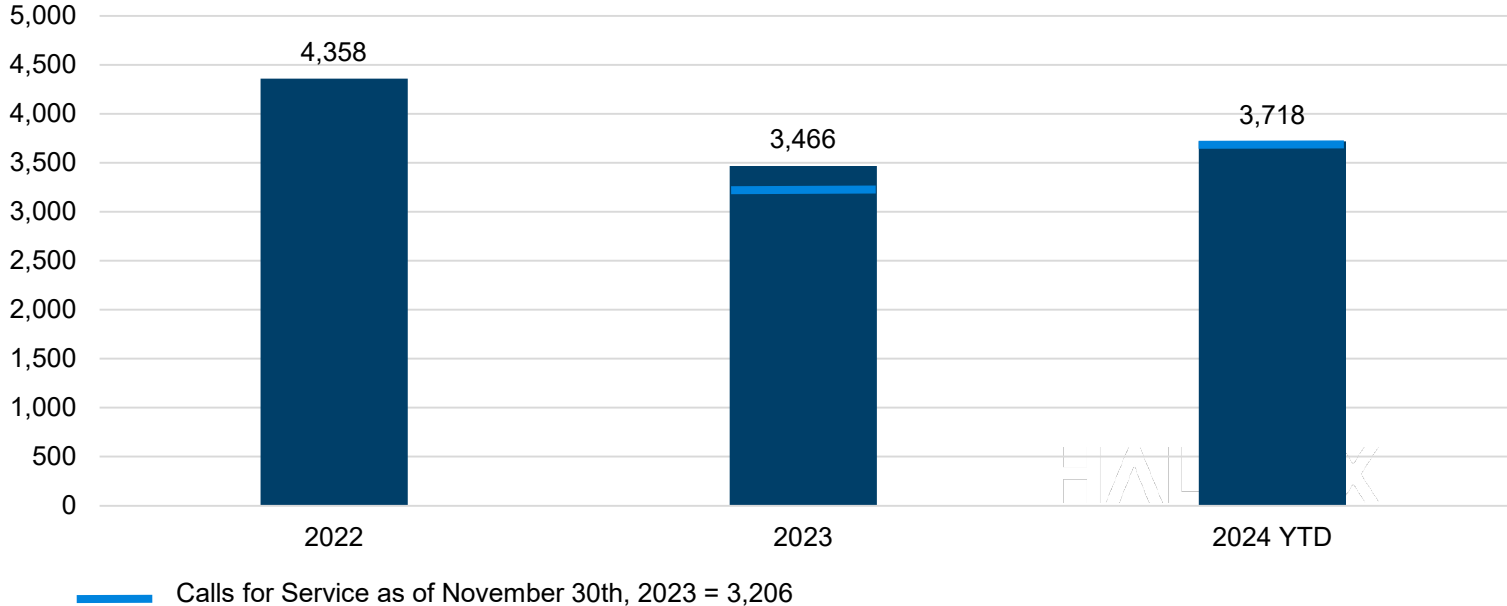


Beechville Satellite Office

- Six FTEs
 - 1 Supervisor
 - 5 Regular Members
 - 1 Public Service Employee
- Forecasted population growth @ 12% by 2028
- NS RCMP Apology Action Plan
- Community expectations
- Service delivery enhancement



Beechville Calls for Service January 1st, 2022 to November 30th, 2024



Fall River Satellite Office

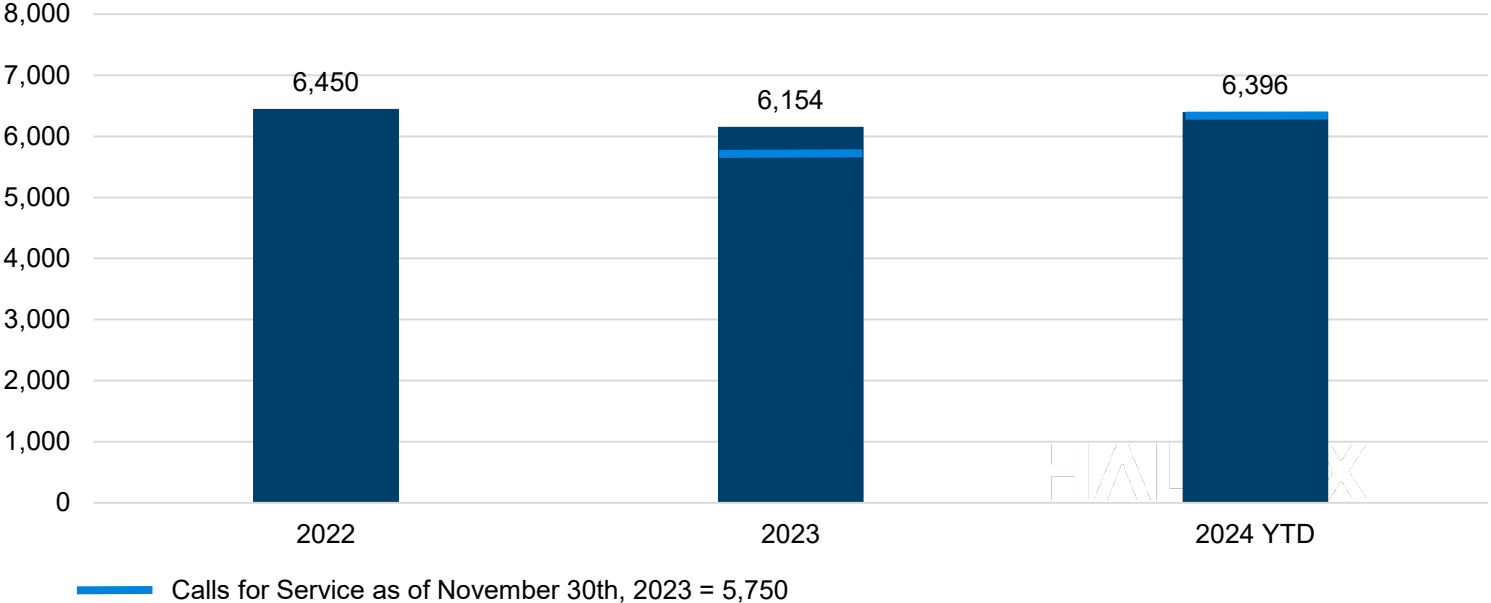
- Six FTEs
 - 1 Supervisor
 - 5 Regular Members
 - 1 Public Service Employee
- Anticipated population growth is @ 15% by 2028
- Increasing development and infrastructure
- Community expectations
- Service delivery enhancement



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Fall River Calls for Service

January 1st, 2022 to November 30th, 2024



Closing Remarks

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