Re: Item No. 15.3.2

ΗΛLΙΓΛΧ

Centennial Pool Replacement Planning

Regional Council



June 28, 2022 Regional Council motion to:

MOVED by Councillor Mason, seconded by Councillor Smith

THAT Halifax Regional Council direct the Chief Administrative Officer begin planning for replacement of Centennial Pool pending the outcome of a staff report which outlines:

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Centennial Pool Replacement Planning

Origin Continued

- a) Process to undertake the development of a new 50-metre pool that meets Canada Games requirements for competitive swimming and diving and is consistent with the Long-Term Aquatic Study direction;
- b) Potential disposal of 1970 Gottingen Street pursuant to Administrative Order 50, Respecting the Disposal of Surplus Property, for Economic Development including recommendations to include an affordable housing component;

Origin Continued

- c) Review of the prioritization of the Needham Community Centre to ensure continuity of municipal pool access on the peninsula; and
- d) Analysis of revenue sources including the pending application for the Needham Community Centre within the Green Inclusive Community Building Program, and other appropriate Federal and Provincial funding sources.

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MOTION PUT AND PASSED UNANIMOUSLY.

Centennial Pool Replacement Planning





Background

Long Term Aquatic Strategy:

- Approved May 2019
- Aquatic Service Provision
- Strategic Goal

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Water Safety

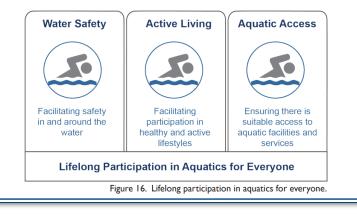
Facilitating safety in and around the water includes learn to swim programs, water safety skills, and providing lifeguard leadership training and supervision in aquatic facilities.

Active Living

Facilitating participation in healthy active lifestyles includes facilities and programs for all ages and abilities, such as open swims, aquatic fitness programs, and water play. In addition, the municipality contributes to the Canadian Sport for Life - Long Term Athlete Development Framework.

Aquatic Access

Facilitating suitable access to a full range of aquatic facilities and programs. The Aquatic Access Plan (see Appendix C) provides a framework to guide access and inclusion policies, practices, programs, and allocation guidelines to facilitate full participation in aquatic opportunities.



Background

- Primary Mandate:
 - Water Safety
 - Active Living
 - Aquatic Access
- Secondary Mandate:
 - Support Sport Development

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Background

Centennial Pool:

- 1967
- HRM facility

Dalplex:

- 1979
- Dalhousie University

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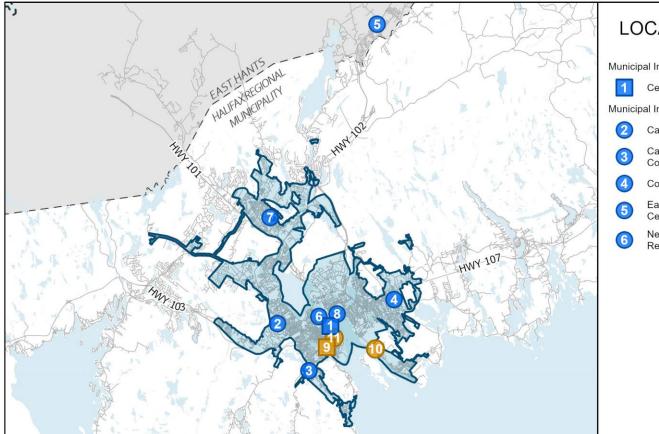
Background

Current Facility Requirements:

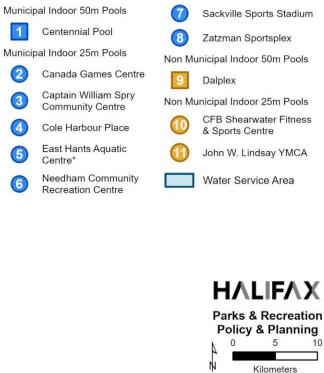
- 50m pool
- 25m warm-up pool
- Spectator seating for 700
- Specialized technical equipment:
 - ≻timing equipment
 - ≻scoreboard
 - ≻lighting

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LOCATION OF AQUATIC CENTRES



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Recommendation:

 Advance a Training and Competition Aquatic Facility Study

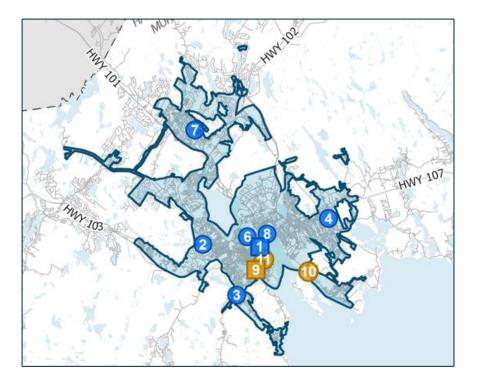
Three Scenarios to Explore:

- 1. Renovate an Existing Aquatic Centre
- 2. Build a New Aquatic Centre
- 3. Pursue an Institutional Partnership

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Scenario 1 - Renovation



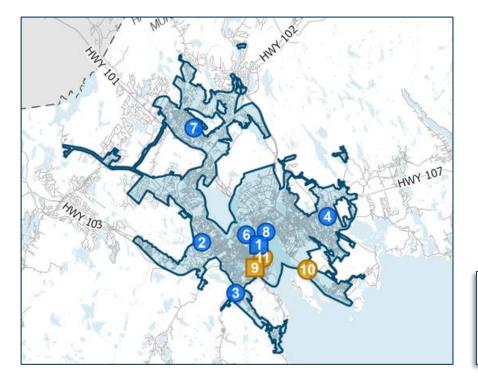
Existing Facilities:

- Centennial
- Canada Games Centre
- Captain William Spry Centre
- Cole Harbour Place
- Sackville Sports Stadium
- Zatzman Sportsplex

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Scenario 2 – New Aquatic Centre



Considerations:

- Population distribution and growth
- Recreational service gaps



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Scenario 3 – Institutional Partnership

- Advantages:
 - Cost Sharing
 - Capital
 - Operating
- Disadvantages:
 - Programing control
 - Would not help alleviate growth pressures

Facility	Completion Date	Cost (\$)
temesewtxw Aquatic and Community Centre (BC)	2023; Opens February 2024	114,000,000
Complexe aquatique de Laval (QC)	Opened 2016	108,444,700
Regina Aquatic Centre (SK)	Approved by Council 2023	108,000,000
Minoru Centre (BC)*	Construction begins 2024	71,500,000
City of Yellowknife (YK)	Currently Under Construction	71,000,000
Pierrefonds-Roxboro aquatic complex (QC) *	Currently Under Construction	62,400,000
Grandview Heights Aquatic Centre (Surrey, BC)	Opened 2017	45,000,000
Fort Chipewyan aquatic centre (AB)	Opened 2016	40,000,000
UBC Aquatic Centre (BC)	Opened 2020	39,000,000
Average Cost:		73,260,522



The recommended study will:

- Provide high-level cost estimates for all 3 scenarios
- Explore funding opportunities with other orders of government

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Community Engagement

Stakeholders:

- Existing Aquatic Facilities
- Dalhousie University
- Provincial Sport Organizations (e.g. Swim NS) and clubs

Methods:

- Information sharing on Halifax.ca
- Stakeholder sessions

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Needham Community Centre



Redevelopment is included in the proposed capital budget:

- 2026/27 Design Work
- 2029/30 Completion
- Estimated \$46.8M

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Recommendation

That Halifax Regional Council direct the Chief Administrative Officer to advance a Training and Competition Aquatic Facility Study as outlined in the staff report dated January 18, 2024 and report back to Regional Council with its findings and recommendations for the development of such a facility.