

2024
SAIL ABLE



Making Waves

Numbers at a Glance 2023

First day of sail was **June 19th**

Last day of sail was **Aug 25th**

Potential sailing slots **300**

Successful sails **172**

Cancellations due to weather **52**



Program Growth

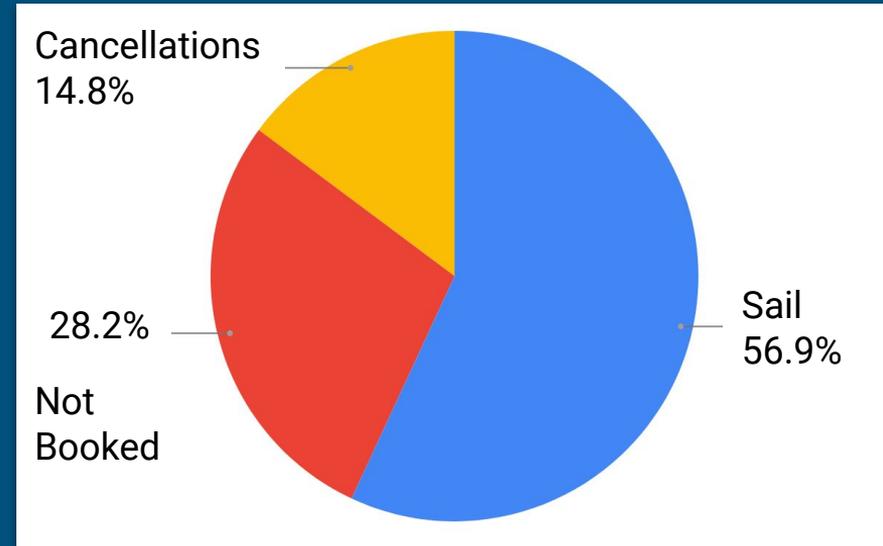
33 club members

38 club volunteers

Created program specific training

A club administrator position

Collaborated with March of Dimes,
Spryfield Youth Camp, and Building
Futures



2023

Volunteer Training Day



2024 Sail Able Season - Important Dates

Halifax Boat Show: Feb 1st -4th

Volunteer training day: June 8th

Season Kickoff BBQ: June 15th

First day of sailing: June 17th

Ice Cream Social: July 20th

Mobility Cup: August 26th - 30th



Budget at a glance 2023

Budget January 1 : **\$4,733.25**

Total Raised: **\$66,442.78**

Biggest expenses:

New safety boat: **\$34,500**

Salaries: **\$20,461.89**

Third Martin boat: **\$15,000**

Insurance: **\$4,549**

Budget October 1: **\$8,245.14**

Total Expenses: **\$62,881.67**



Future Collaborations

- Any funding opportunities we could apply to?
- The Mobility Cup - Aug 2024
- Other recommendations and thoughts

Thank You for your time

