## Lovasi-Wood, Andrea

From:Greg KnightSent:Sunday, August 21, 2022 11:09 PMTo:Lovasi-Wood, AndreaCc:Dillman, ShariSubject:[External Email] Re: August 24, 2022 Special Events Advisory Committee - Presenter<br/>Information for Virtual Meetings

[This email has been received from an external person or system]

Hello Andrea,

Thank you once again for the opportunity to present to the Special Events Advisory Committee.

Below, please find the following information per your request;

- Names of presenters and proposed presentation title for the meeting agenda.
  - Presenter: Greg Knight
  - Presentation Title: 2022 U Sports Cross Country National Championships
- Phone number(s) that the presenter(s) may be reached at during the meeting for technical support.
  - Greg Knight -
- Email addresses for the presenter(s) so the meeting details can be shared.
  - Greg Knight -
- Any materials you wish to circulate to the Committee. Any materials that you share with the Committee (i.e. presentation slides, handouts etc.)...
  - Budget can be found at the following link -
  - Committee structure can be found at the following link L
  - Course map can be found at the following link -
- Your PowerPoint presentation, if you wish to use one.
  - PowerPoint can be found at the following link -

The following files should be available in the One Drive folder I shared. However, if you have any difficulty accessing, please let me know and I will send again individually;

- Budget
- Committee Structure
- Course Map
- PowerPoint presentation for the Special Events Advisory Committee

I believe that is it, but if any additional information is required, please let me know.

All the best,

**Greg Knight** Assistant Director Dept. of Athletics & Recreation



**Athletics & Recreation** 

	Budget	(Projected)	Actuals		Notes
Revenues					
Municipal Grant Funding	\$	-	\$	-	
Additional Grant Funding	\$	-	\$	-	
Program Ad Sales	\$	2,500.00	\$	-	
Banquet Fees	\$	15,000.00	\$	-	Charged to teams
Clothing Revenue	\$	12,000.00	\$	-	Partnership w/ Cleve's
Sponsorships	\$	5,000.00	\$	-	
Grants	\$	-	\$	-	
Total Revenue	\$	34,500.00	\$	-	—
Expenses					
Course Rental Fee	\$	5,000.00	\$	-	
Marketing/Advertising	\$	4,000.00	\$	-	
Equipment Rental	\$	14,000.00	\$	-	Tents, generators, audio, staging, porta-potties, etc.
Equipment Purchase	\$	4,000.00			Flags, pinneys, rope for course marking, etc.
Staff Honourarium	\$	5,000.00	\$	-	Race Director
Hospitality	\$	2,500.00	\$	-	Volunteer food and water
Banquet	\$	12,000.00	\$	-	
Rights Fee (U Sports)	\$	2,500.00	\$	-	
Transportation (Bus/Car rental)	\$	10,000.00	\$	-	
Videographer	\$	500.00	\$	-	
Clothing Expense	\$	10,000.00	\$	-	Partnership w/ Cleve's
Photographer	\$	1,500.00	\$	-	
Medical Staff	\$	1,500.00	\$	-	
Awards	\$	1,000.00	\$	-	
Insurance	\$	500.00	\$	-	
Event Program	\$	500.00	\$	-	
Signage	\$	2,000.00	\$	-	
Supplies	\$	500.00	\$	-	Pens, paper, tape, etc.
Security	\$	1,000.00	\$	-	
Webcasting	\$	5,000.00	\$	-	Universum Media
Total Expense	\$	83,000.00	\$	-	_
Profit/(Loss)		-48500	\$	-	

Position	Name	Email
Co-Chair	Scott Gray	
Co-Chair	Tim Maloney	
Championship Director	Jennifer Smart	
Race Coordinator	Jonathan Peverill	
Technical Director	Rich Lehman	
Communications	Angela Barrett-Jewers	
Medical Services	TBD	TBD
Volunteers	Kevin Heisler	
Transportation	Mikayla Nassy-Wong	
Accommodations	Greg Knight	£

## 2022 U Sports Cross Country National Championships Host Organizing Committee

