

HALIFAX

**Increase to contract – RFQ 21-002
Two 2021 Model Refuse Transfer
Trailers c/w Top Opening Door and
Auxiliary Gasoline Engine**

Audit and Finance Committee

December 15, 2021

Background

- HRM operates two rural refuse depots in Sheet Harbour and Middle Musquodoboit
- These depots service the local remote communities
 - Consolidation of the refuse collected curbside
 - Allow for local residents to drop off waste
- Refuse is transferred to the Otter Lake Waste Processing & Disposal Facility

Rural Refuse Trailers

- HRM owns six trailers used to carry refuse between the depots and Otter Lake
- Two new trailers were scheduled to be replaced in 2021/2022
 - Over ten years old and at the end of their reliable life cycle
 - Become increasingly expensive to maintain



RFQ No. 21-002

- Request For Quotations No. 21-002 was publicly posted between March 3 and April 7, 2021
- Two bids were received
- Award to Spector Manufacturing Inc for the provision of two mobile refuse trailers was approved by the CAO on May 12, 2021
 - Spector has been the long-term supplier of trailers to HRM
 - Second bidder was more than twice the cost
- HRM was informed by the supplier that they are unable to provide the trailers without an additional \$34,008 USD surcharge per trailer to compensate for dramatic increases in raw materials costs

Recommendation

1. Approve a budget increase to the 2021/22 approved gross capital budget, to increase Project Account No. CW200003 – Rural Depots in the amount of \$66,887 (net HST included); and
2. Approve an unbudgeted reserve withdrawal of \$66,887 (net HST included) from Q556, Solid Waste Facilities Reserve to fund this increase; and
3. Approve an increase of \$92,211 (net HST included) to the contract with Spector Manufacturing Inc with funding from CW200003 – Rural Depots.