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Briefing Note – For Information

Date: January 17, 2022

Title: HalifACT – Acting on Climate Together: 2020-2021 Annual Report

- Shared Accountability Reference Document

This document and its attachment is provided in response to the motion passed at Halifax Regional Council on January 11, 2022 relative to the <u>HalifACT – Acting on Climate Together: 2020-2021 Annual</u> <u>Report</u>, requesting a briefing note outlining the business unit responsibilities for each HalifACT action.

To be successful in achieving its collective climate targets, HalifACT needs to be integrated into municipal budgeting, work planning and reporting processes. Each business unit (BU) will need to both sponsor and support multiple HalifACT actions to achieve the Municipality's collective climate objectives on time and at scale. To this end, HRM is striving to mainstream climate thinking across the organization so that every relevant decision is climate informed.

In June 2021, the Senior Leadership Team discussed how to align delivery of the 46 HalifACT actions to the appropriate business unit(s). Throughout the summer and early fall, Environment & Climate Change staff met with each BU and Halifax Water to review these proposed accountabilities and solicit feedback. After discussing the state of current action, required resources, supports and barriers, the accountabilities were revised, and are attached as the HalifACT Shared Accountability Reference Document.

While the Environment & Climate Change team is responsible for leading approximately half of the HalifACT actions, it also plays a supporting role to all BUs as they deliver on their actions in a variety of ways, such as by providing training and expertise, securing funding, creating partnerships, assisting with the work as required, and monitoring and measuring progress. It is proposed that each year in October through March, every BU will develop a resource and work plan for their respective HalifACT actions. In April and May, they will provide updates on action progress to Environment & Climate Change to be included in the HalifACT annual progress reports.

Attachment A - HalifACT Shared Accountability Reference Document

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Attachment A - HalifACT Shared Accountability Reference Document



HalifACT Action Progress Report Card					State of Progress						
HalifACT Sub-Areas & Actions (core areas in green)	Target	Intended Action Start Dates		Started	On Track	Adequately Resourced	Business Unit Sponsor	Supporting Business Unit			
EFFICIENT BUILDINGS											
1. Net-zero & climate resilient new construction	Net-zero new construction by 2030	Ô	2020	✓	×	×	Planning & Development	FAM, Legal, CAO			
 Residential and non-residential deep retrofit program 	Retrofit all existing buildings by 2040	Ś	2020	✓	×	×	Planning & Development	FAM, Legal, CAO			
 Industrial coalition and support program 	Improve industrial process efficiency 75% by 2040	>>>>	2026	×			Planning & Development	CAO, GREA			
RENEWABLE ENERGY											
4. Rooftop solar PV and energy storage program	Install 1,300 MW of rooftop solar PV with storage by 2030	٢	2020	✓	×	×	Planning & Development	FAM, Legal, CAO			
5. Community scale solar PV and wind generation	Significantly expand local community-scale	>	2022	✓	×	×	Planning & Development	FAM, Legal, CAO, CCS			
6. Create Coalition to expand and decarbonize district energy systems	renewable energy generation:	>>>	2026	×			Planning & Development	CAO, CCS, TPW			
7. Advocate and support provincial electricity grid decarbonization	 300 MW ground mount solar by 2050 280 MW wind by 2050 100% renewable district energy by 2050 	Ś	2020	~	~	✓	Planning & Development	CAO, Legal			

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DECARBONIZING TRANSPORTATION									
8. Expand transit and active transportation infrastructure	Plan and build the transit and active transportation infrastructure needed to achieve the 2030 mode share targets in the Integrated Mobility	co	2020	~	×	×	Halifax Transit – Expand Transit TPW – Active Transportation Infrastructure	P&D, FAM, CCS, CAO	
	Plan								
9. Community-wide EV strategy	By 2030, 100% of new	>>	2024	✓	×	×	Planning & Development	CCS, FAM, TPW, CAO, ICT, Legal	
10. EV planning and policy	vehicle sales are electric	Š	2020	✓	✓	~	Planning & Development	FAM, Legal, CAO	
GREENING GOVERNMENT OPERATIO	NS								
	Achieve net-zero municipal operations by 2030		2022			×	Corporate & Customer Services – Municipal Buildings & Fleet	HRP, FAM, Legal, HRFE	
11. Net-zero municipal operations		>		√	~		 Halifax Transit – Transit Fleet		
						Transportation Public Works - Solid Waste			
WATER									
12. Net-zero water and wastewater operations	Achieve net-zero water and wastewater operations by 2030	>>>	2025	✓	×	×	Halifax Water	P&D, TPW	
13. Climate-informed water supply strategy	Future-proof water systems and supply	>>>	2024	✓	✓	✓	Halifax Water	P&D, CAO	

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14. Climate-informed stormwater management plan and program				✓	×	×	Planning & Development	Halifax Water, TPW, P&R	
CRITICAL INFRASTRUCTURE AND SER	VICES		I	I					
15. High-level risk assessment for(HLRA) for critical infrastructure		٢	2020	~	×	×	Planning & Development	CCS, HRFE, FAM, TPW, Halifax Water, ICT, Legal, Transit	
16. HRM critical infrastructure risk and vulnerability analysis	Reduce risk to critical infrastructure	٢	2020	×	×	×	Planning & Development	FAM, TPW, Legal, CAO, Halifax Transit, HRFE, CC	
17. Zero emissions back-up power in critical infrastructure		>>>>	2026	×			Corporate & Customer Services	HRFE, Legal, P&D	
18. Develop inspection procedures for high risk infrastructure		>>>>	2026	×			Transportation Public Works	P&D, CCS, Legal, FAM, HRFE	
19. Updated and climate-informed design standards for new infrastructure		>	2022	✓	×	×	Planning & Development	TPW, CCS, HRCC, Legal, CAO	
NATURAL AREAS AND GREEN INFRAS	STRUCTURE	1	T	Ĩ	ì				
20. Fund and implement Green							Parks & Recreation – Green Network	P&D, FAM, CCS	
Network and Urban Forest Master Plans	Protect, restore, maintain and expand natural areas and green infrastructure assets	co	2020	~	×	×	Transportation Public Works – Urban Forest Master Plan		
21. Implement region-wide naturalization program		\mathcal{C}	2020	✓	×	×	Parks & Recreation	CCS, P&D, TPW	
22. Implement region-wide tree planting and re-greening program		\sim	2020	×	×	×	Transportation Public Works	P&R, CCS, P&D, FAM, CAO	

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PLANNING						_				
23. Integrate climate into land-use planning		>	2022	~	×	✓	Planning & Development	Legal, Halifax Transit, P&D, HRFE		
24. Planning policy to enable district energy and microgrids	Plan and build a low- carbon resilient region	>>	2024	×			Planning & Development	CCS, Legal, CAO		
25. Land protection and conservation on private lands	carbon resilient region	\mathbb{C}	2020	✓	×	×	Planning & Development	P&D, FAM, Legal CAO		
26. Preservation of natural areas		\mathcal{C}	2020	✓	×	×	Planning & Development	P&R, Legal, TPW		
COASTAL PREPAREDNESS										
27. Detailed coastal risk and vulnerability analysis	Better prepare for climate related coastal changes and impacts	\mathcal{C}	2020	✓	✓	✓	Planning & Development	CCS, FAM, HRFE, Legal, ICT		
28. Develop coastal adaptation strategy		>>>	2024	×			Planning & Development	CCS, TPW, CAO, HRFE, Transit, HRP, Legal, P&R		
EMERGENCY MANAGEMENT			1	l		L				
29. Integrate climate into emergency planning	Better prepare for	\mathbb{C}	2020	✓	×	×	Fire & Emergency Services	FAM, TPW, CAO Transit, P&D		
30. Improve emergency management communication and coordination	increased climate- related emergencies	\sim	2020	~	~	×	Fire & Emergency Services	CAO, CCS, HRCC ICT		
COMMUNITY CAPACITY										
31. Neighbourhood resilience and disaster support hubs	Enhance the capacity of	\mathbb{C}	2020	✓	×	×	Fire & Emergency Services	CAO, P&D		
32. Widely available emergency management training	neighbourhoods to prepare for and recover from climate events	CO	2020	✓	×	×	Fire & Emergency Services	P&D, ICT, CAO		
33. Undertake neighbourhood climate planning		>>	2024	×			Planning & Development	HRFE, CAO, ICT		
34. Broad, deep, and collaborative engagement with Mi'kmaq and other groups seeking reconciliation	Engage deeply and collaboratively	co	2020	~	×	×	Planning & Development	CAO, P&R, HRFE		

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FOOD										
35. Improve food security and food- systems resilience	Create and implement a Food Action Plan, and include climate change as a core component	\sim	2020	✓	×	×	Planning & Development	HRFE, Transit, CAO		
BUSINESS AND ECONOMY			L	l						
36. Workforce and technology development for building decarbonization and resilience	Prepare and leverage business for the	>>	2024	×			Planning & Development	CAO, HRCC, ICT		
37. Resilient decarbonized business program	transition	>>>>	2026	×			Planning & Development	CAO		
MAINSTREAMING CLIMATE INTO MU	UNICIPAL OPERATIONS			1						
38. Integrate climate into financial decision-making	Integrate climate	Ô	2020	✓	×	×	Finance & Asset Management	P&D, Legal		
39. Establish new mechanisms for financing climate action	thinking into municipal decision-making and	Ô	2020	×	×	×	Finance & Asset Management	P&D, Legal		
40. Green municipal investments	governance	Ô	2020	×	×	×	Finance & Asset Management	P&D, Legal		
GOVERNANCE AND CAPACITY FOR A	CTION		L	1						
41. Establish a central Climate Change Office	Integrate climate thinking into municipal	Ö	2020	×	×	×	CAO's Office			
42. Increase staff capacity for implementation	decision-making and governance	Ô	2020	✓	×	×	CAO's Office	HRCC		
MONITORING AND REPORTING				·		L				
43. Annual Indicators Report	Monitor and report on climate action and impact	\sim	2020	~	~	~	Planning & Development	All BUs		

HalifACT Action P	on Progress Report Card				State of Progress					
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CARBON ACCOUNTING										
44. Carbon offsets framework		>>	2024	×			Planning & Development	FAM, Legal		
45. Consumption-based emissions inventory	Get ready for neutrality and step up the carbon	>>>>	2026	×			Planning & Development	All BUs		
46. Include embodied carbon in new construction standards	scope	>>>>	2026	×			Planning & Development	FAM, CCS, TPW, CAO, Legal		