



**HALIFAX**

**Halifax District RCMP  
Budget Review  
October 18, 2021**



# Provincial Police Services Agreement

- Halifax District RCMP provides policing services to both suburban and rural areas of the Halifax Regional Municipality (HRM).
- These services are provided under the ***Provincial Police Services Agreement (PPSA)*** which the Province of Nova Scotia has entered into with Public Safety Canada.
- The provincial Department of Justice invoices the Halifax Regional Municipality on a quarterly basis for these services

**HALIFAX**



# PPSA Highlights

- The province retains a 70/30 cost-share agreement with Public Safety Canada.
- This agreement includes Halifax Regional Municipality which benefits from considerable savings within the PPSA.
- In essence, HRM pays 70% of the cost of RCMP policing services while Public Safety Canada absorbs the remaining 30%.
- **The Department of Justice, Public Safety and Securities Division, is the appropriate contact point for requests for financial information pertaining to the RCMP service delivery.**

**HALIFAX**



# RCMP Budget 2021/2022

- RCMP H Division receives the budget letter from the Province of Nova Scotia after April of each year. Once Division Finance receives the letter, they advise the OIC Halifax District of the funding that the District has for discretionary spending.
- **The Department of Justice, Public Safety and Securities Division, is the appropriate contact point for requests for financial information pertaining to the RCMP service delivery.**

HALIFAX



# Halifax District RCMP

- Under the PPSA contract with the Department of Justice, the overall cost of RCMP policing in the HRM is approximately \$29 million.
- Salary and other fixed costs associated to the District are managed by H Division Finance.
- The Officer in Charge of Halifax District RCMP has direct control over \$3.8 million for discretionary spending, ie, overtime, fuel, equipment, kit and clothing, etc.

**HALIFAX**



# Year by Year Budget Analysis

	2019-2020	2020-2021	2021-2022
			(2021-10-07)
<b>Total Overtime Budget</b>	\$1,957,100.00	\$2,195,957.00	\$2,082,200.00
<b>Total O&amp;M Budget</b>	\$1,645,040.00	\$1,422,952.00	\$1,752,800.00
<b>Total District Budget</b>	\$3,602,140.00	\$3,618,952.00	\$3,835,000.00
<b>Total Overtime Expenditure</b>	\$2,098,848.02	\$2,014,373.19	\$888,663.93
<b>Total O&amp;M Expenditure</b>	\$1,578,972.26	\$1,695,533.78	\$783,107.83
<b>Total District Expenditures</b>	\$3,677,820.28	\$3,709,906.97	\$1,671,765.76

**HALIFAX**



# Halifax District 2021-2022

- HRM funds 183 Regular Members and 1 Civilian Member
  - +33.5 Public Service Employees
  - +15 Provincially Funded RCMP positions
  - +Specialized resources
- HRM total cost per Officer @ 70%
- Public Safety Canada @ 30%
- This “all in” cost includes salary, overtime, public service pay, vehicles, including repairs and fuel, buildings, equipment, uniform, training, research etc.

**HALIFAX**



QUESTIONS?

**HALIFAX**