

### Request for Council's Consideration

- |                                                                                                                                                         |                                                                                                                                     |                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|
| <input checked="" type="checkbox"/> Included on Agenda<br>(Submitted to Municipal<br>Clerk's Office by Noon<br>Monday one week prior<br>to the meeting) | <input type="checkbox"/> Added Item<br>(Submitted to Municipal<br>Clerk's Office by Noon<br>Monday one day prior to<br>the meeting) | <input type="checkbox"/> Request from the Floor |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|

**Date of Council Meeting:** June 29, 2021

**Subject:** Funding for Field Enhancement

#### Motion for Council to Consider:

That Halifax Regional Council request a staff report in response to the request from the Province for funding for an enhanced grassed field at the new JL Ilsley High School in Spryfield, as per the attached letter from Transportation and Active Transit dated June 3, 2021.

#### Reason:

HRM received a request from Nova Scotia Transportation and Active Transit for funding for field enhancement. As a result of community discussion, a request was made to construct a football field instead of the standard soccer field which would require municipal funding.

**Outcome Sought:** Staff report in response to the request from the Province for funding for an enhanced grassed field at the new JL Ilsley High School in Spryfield.

*Councillor Patty Cuttell*

*District 11*



Transportation and Active Transit  
Office of the Deputy Minister

PO Box 186  
Halifax, Nova Scotia  
Canada B3J 2R7  
902-424-4036 T  
novascotia.ca

June 3, 2021

Mr. Jacques Dube  
Chief Administrative Officer  
Halifax Regional Municipality  
P.O. Box 1749  
Halifax, Nova Scotia  
B3J 3A5

Dear Mr. Dube:

I am pleased to advise the construction of the new JL Ilesley High School is proceeding very well, and it will open this upcoming school year. This modern educational facility will service the community for many years to come.

As part of this school construction project, we will construct a soccer field next to the new school. Discussions have taken place within the community and a request has been made by representatives of the community to construct a football field instead of the standard soccer field. This change is considered an enhancement to our provincial standard and therefore requires the financial support of the municipal unit to proceed. The current estimate to upgrade the standard soccer field to a standard football field is \$950,000, see attachments. The cost estimate is subject to change due to current market conditions. This estimate covers the incremental cost to increase the size of the field to the standard size football field and all the additional site work required.

To proceed with the construction of the football field, HRM is required to provide written confirmation to support and fund the enhancement and any overages in budget due to market conditions. We require approval and funding support from HRM regarding this enhancement by July 9, 2021. Any delay in receiving this information will impact the schedule for the project.

We look forward to your decision.

Sincerely,

A large black rectangular redaction box covering the signature of Paul T. Lafleche.

Paul T. Lafleche  
Deputy Minister

c: Eiryn Devereaux, Deputy Minister, Infrastructure and Housing  
Brendan MacGuire, MLA, Halifax Atlantic  
Patty Cuttell, Councillor District 11, Spryfield

# JL Ilsley High School

## Football Field - Construction Costing Matrix

March 2020

Item	Description of Constructability Workslope	Grass Football Field & 8 Stall Parking Lot
1	Delete 64 Student Parking Stalls & walks/curbs	(\$128,000)
2	Delete Soccer Field (Hydroseeded) - Credit	(\$99,055)
3	Add Football Field - Hydroseeded	\$144,609
4	Add Football Field - Artificial Turf	\$0
5	Add Concrete Pads for Bleachers - 4 ea.	\$14,000
6	Add Football Field Bleachers - 4 ea.	\$34,000
7	Additional Earthworks (Rock Cut) - Extend the field south where 56 parking stalls were deleted	\$300,000
8	Additional Earthworks (Rock Cut) - Extend the field east into the highest rock shelf	\$100,000
9	Add North Retaining Wall at Rink Side	\$312,500
10	Replace Loss of 2 LEED credits with Grey water Credits	\$0
11	Reduce Landscaping	(\$2,139)
12	Construction General Expense, Staffing & Mark-Up (1 month schedule extension)	\$165,732
<b>Additional Cost Compared to the original budget</b>		<b>\$841,647</b>
Contingency (5%)		\$42,082
<b>Total</b>		<b>\$883,729</b>
<b>With Inflation (3%)</b>		<b>\$910,241</b>