



## Justice

David MacLean, Executive Director  
Public Safety and Security Division

**Information Item No. 1**  
**Board of Police Commissioners**  
**May 17, 2021**

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April 20, 2021

Mr. Jacques Dube  
Chief Administrative Officer  
Halifax Regional Municipality  
PO Box 1749  
1841 Argyle Street, 3rd Floor  
Halifax, NS B3J 3A5

Dear Mr. Dube:

In consultation with the Royal Canadian Mounted Police, we have established the budget for RCMP services provided under the Provincial Police Services Agreement for the period April 1, 2021 to March 31, 2022.

Based on your service level of 184 members, the costs allocated to your municipality will be \$29,407,739 for 2021/22. This amount does not include any portion of the OCC costs or charges for the use of the RCMP records management system (PROS). Your service level has been adjusted for any approved service requests made during the past year that were implemented on or before April 1, 2021. This amount does not include any adjustments that may be requested by your municipality subsequent to April 1, 2021.

The allocated cost to your municipality for the 2021/22 fiscal year represents a 5.58% increase over the 2020/21 cost for the same complement of officers.

If you have any questions regarding this amount, or wish any point of clarification, please contact Li Chao, CPA, CGA, Director of Contracts at (902) 424-7477.

Sincerely,

 - **Original Signed** -

David MacLean, Executive Director  
Public Safety and Security Division