



# HALIFAX

## Halifax Regional Municipality – Halifax Regional Police

### DRAFT 2021/22 to 2024/25 Capital Budget

Board of Police Commissioners  
February 2, 2021

# Proposed HRP 2021/22 Capital Budget Situation (Summary)

## In Flight 2021/22 Projects

- Police Services Equipment Replacement \$500,000
- Police Fleet Replacement \$800,000

# Proposed HRP 2021/22 Capital Budget Situation (Summary)

## New 2021/22 Projects

- Security Monitoring Video Upgrades \$184,500
  - *This includes \$2500 in associated operating cost of capital*
- Digital Communications Upgrades \$509,000
  - *This includes \$50,000 in associated operation cost of capital*
- Interview Room Recording Upgrades \$235,000

# Proposed HRP 2021/22 Capital Budget Situation (Summary)

Questions