



HALIFAX

Halifax District RCMP Budget Review



Provincial Police Services Agreement

- Halifax District RCMP provides policing services to the suburban and rural areas of the Halifax Regional Municipality (HRM).
- These services are provided under the ***Provincial Police Services Agreement (PPSA)*** which the Province of Nova Scotia has entered into with Public Safety Canada.
- The provincial Department of Justice invoices the Halifax Regional Municipality on a quarterly basis for these services

HALIFAX



PPSA Highlights

- The province retains a 70/30 cost-share agreement with Public Safety Canada.
- This agreement includes Halifax Regional Municipality which benefits from considerable savings within the PPSA.
- In essence, HRM pays 70% of the cost of RCMP policing services while Public Safety Canada absorbs the remaining 30%.
- **The Department of Justice, Public Safety and Securities Division, is the appropriate contact point for requests for financial information pertaining to the RCMP service delivery.**

HALIFAX



Halifax District RCMP

- Under the PPSA contract with the Department of Justice, the overall cost of RCMP policing in the HRM is approximately \$27.8 million.
- Salary and other fixed costs associated to the District are managed by H Division Finance.
- The Officer in Charge of Halifax District RCMP has direct control over \$3.6 million for discretionary spending, ie, overtime, fuel, equipment, kit and clothing, etc.

HALIFAX



Year by Year Budget Analysis

	2018-2019	2019-2020	2020-2021
			(YTD 2021-02-01)
Total Overtime Budget	\$1,956,970.00	\$1,957,100.00	\$2,195,957.00
Total O&M Budget	\$1,644,478.00	\$1,645,040.00	\$1,422,995.00
Total District Budget	\$3,601,448.00	\$3,602,140.00	\$3,618,952.00
Total Overtime Expenditure	\$2,186,261.00	\$2,098,848.02	\$1,330,791.75
Total O&M Expenditure	\$1,541,398.29	\$1,578,972.26	\$1,303,059.59
Total District Expenditures	\$3,727,659.79	\$3,677,820.28	\$2,633,851.34



Halifax District Resources 2020-2021

- HRM funds 183 Regular Members and 1 Civilian Member
- Total Cost per Officer @ 70% (HRM Cost) \$151,381
- Full Cost per Officer @ 100% (HRM + PSC)* \$217,031
- This all in cost includes salary, overtime, public service pay, vehicle fuel, repairs, equipment, uniform, training etc.

* Public Safety Canada

HALIFAX



Resource Request

- Halifax District RCMP are requesting one additional officer
 - Administrative Support S/Sgt. – Halifax District HQ
 - Professional Standards
 - Human Resource Oversight
 - Acting Administrative Inspector
 - Business Continuity Plans
 - MOUs

HALIFAX



RCMP Budget 2021/2022

- The Division does not receive its budget letter from the Province of Nova Scotia until after April 2021, therefore from a forecasting perspective, we do not have the exact figures at this time.
- **The Department of Justice, Public Safety and Securities Division, is the appropriate contact point for requests for financial information pertaining to the RCMP service delivery.**

HALIFAX