



HALIFAX

Body Worn Video at Halifax Regional Police

Proposal for phased implementation
and estimate of costing

Board of Police Commissioners Meeting
December 14, 2020

Introduction

- In response to the following motion from the July 2020 BoPC meeting:
 - *THAT the Halifax Board of Police Commissioners requests reports detailing the feasibility of a body worn video pilot program from the Halifax Regional Police and Halifax District RCMP patrol officers that addresses costs, benefits, and technological requirements.*
- This presentation will provide the following for HRP:
 - Goals of a BWV program
 - Timeline, key considerations, steps toward implementation and monitoring of the BWV program
 - Five-year costing estimates and staffing requirements for BWV at HRP



Toronto Police Service Video Intro to BWV

<https://youtu.be/lwl36JAKlrU>



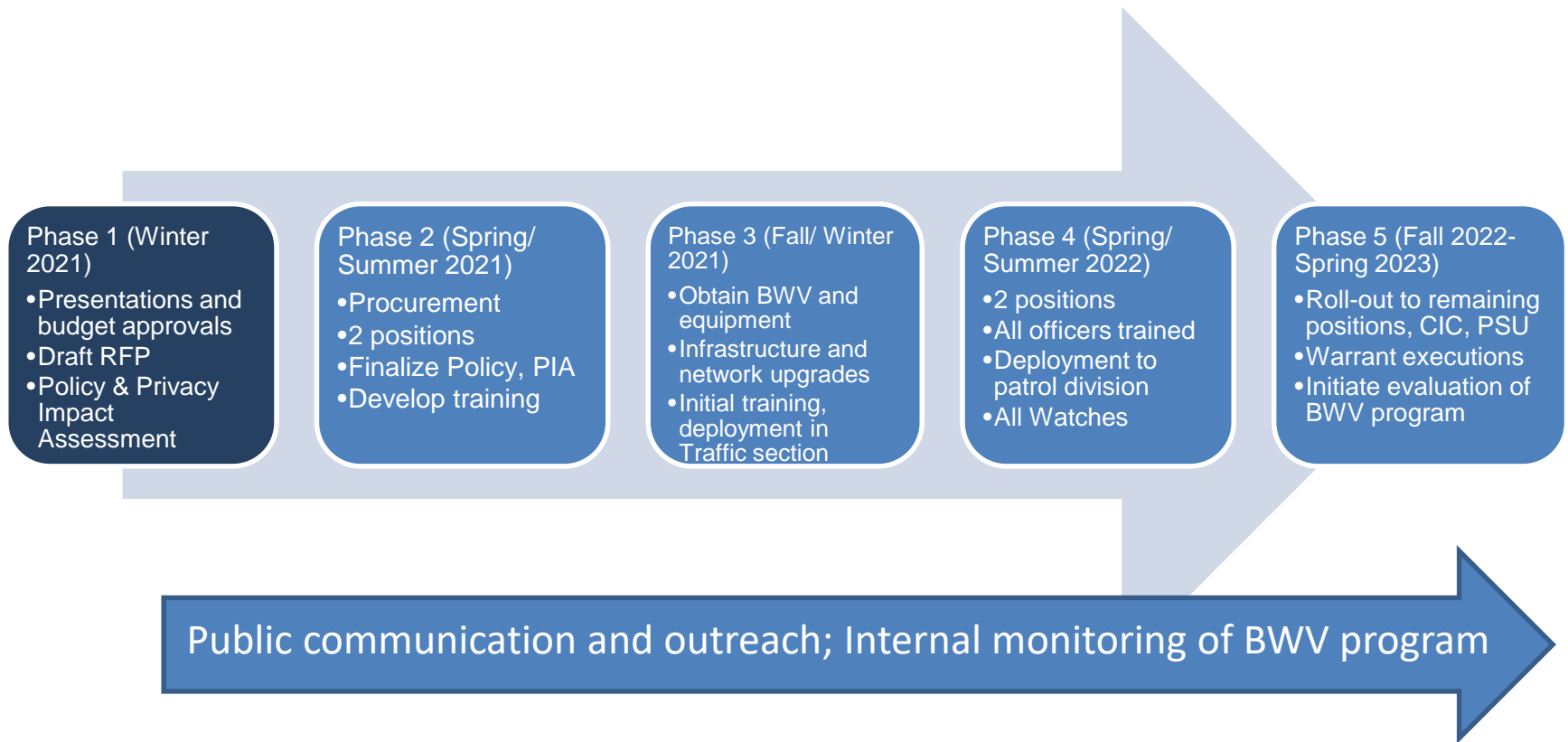
Goals for establishing a BWV program

- Enhanced transparency and accountability
- Increased public trust and confidence
- Improved evidence gathering in a wide range of police responsibilities
 - Crime scene evidence
 - Statement taking
 - Use of force incidents
 - Public complaint resolution
 - Use of videos for training and improving performance



Plan for phased implementation

(Subject to funding approval)



Toronto Police Service Video Storing and Uploading Video

<https://youtu.be/FEsacwIIMLg>



Key considerations

- Policy framework
 - Privacy considerations: necessity effectiveness, proportionality and alternatives
 - Situations in which BWV will be activated
 - Interactions between police and public, with specified exceptions
 - Establish administrative rules - retention timeline, disclosure rules
 - In compliance with relevant federal, provincial and municipal laws
 - FOIPOP and MGA considerations
- Impact on police operations
 - Training and oversight
 - Device and infrastructure maintenance
 - Public education



BWV Options and Redaction Capabilities

AXON: <https://vimeo.com/240708264>



Total estimated cost

- Estimated total cost of the program is **\$3.71M over a five-year period** for deployment of **300 cameras**
 - Initial **year-1 capital start up cost** is approximately **\$795,000**
 - **Annual operating cost** is estimated at **\$380,000** thereafter
 - **Total annual labour cost** is estimated at **\$308,700**, plus annual salary increase



Detailed 5-year cost estimate

Item	2021-22	2022-23	2023-24	2024-25	2025-26	5-year total
Capital	\$795,000					\$795,000
Data storage		\$120,000	\$120,000	\$120,000	\$120,000	\$480,000
Software & License		\$90,000	\$90,000	\$90,000	\$90,000	\$360,000
Warranties BWV and Docks		\$170,000	\$170,000	\$170,000	\$170,000	\$680,000
<i>Technology subtotal</i>	<i>\$795,000</i>	<i>\$380,000</i>	<i>\$380,000</i>	<i>\$380,000</i>	<i>\$380,000</i>	<i>\$2,315,000</i>
HR costs	\$95,000	\$313,400	\$321,200	\$329,200	\$337,400	\$1,396,200
Total	\$890,000	\$693,400	\$701,200	\$709,200	\$717,400	\$3,711,200



Questions/Discussion

