

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original Signed by 
Jacques Dubé, Chief Administrative Officer

DATE: June 5, 2020

SUBJECT: 2020-21 Budgets and Business Plans for Area-rated Services

ORIGIN

Regional Council approved the 2020-21 Operating and Capital Budget on June 9, 2020. Area-rated services require confirmation of their 2019-20 surplus/deficits and proposed 2020-21 operating budgets prior to tabling in Council. This is the required staff report recommending tax rates for these services.

On August 13, 2019 Regional Council adopted Administrative Order Number 2019-005-ADM, the Community Area Rate Administrative Order.

LEGISLATIVE AUTHORITY

Halifax Regional Municipality Charter (Charter), clauses 35(1)(b), and 79A (1)(a) , and subsection 96 (1), (2), (3), and (4).

35 (1) The Chief Administrative Officer shall...
(b) ensure that an annual budget is prepared and presented to the Council.

79A (1) Subject to subsections (2) to (4), the Municipality may only spend money for municipal purposes if

(a) the expenditure is included in the Municipality's operating budget or capital budget or is otherwise authorized by the Municipality

96 (1) The Council may spend money in an area, or for the benefit of an area, for any purpose for which the Municipality may expend funds or borrow.

(2) The Council may recover annually from the area the amount required or as much of that sum as the Council considers advisable to collect in any one fiscal year by an area rate of so much on the dollar on the assessed value of the taxable property or occupancy assessments in the area.

(3) The Council may provide:

(a) a subsidy for an area rate from the general rate in the amount or proportion approved by the Council;

RECOMMENDATIONS ON PAGE 2

- (4) The Council may, in lieu of levying an area rate, levy a uniform charge on each
- (a) taxable property assessment;
 - (b) dwelling unit,

in the area.

Private Road Maintenance Cost Recovery Administrative Order, subsections 16 (1), and (2), as follows:

16. (1) The requirement for a meeting of the property owners may be waived where, in the opinion of Council, a meeting is not in the best interest of the property owners affected, or a meeting is unreasonable in the circumstances.

(2) Before Council determines whether to waive the public meeting, a staff report may be prepared listing the reasons for the request of the waiver.

Business Improvement District Administrative Order, sections 4 and 5, as follows:

4. The amount of money Regional Council, from time to time, provides to carry out those activities set out in section 70 of the *Halifax Regional Municipality Charter*, S.N.S. 2008, c. 39, as amended, will be recovered by means of an area rate.

5. The area rate will be set annually by resolution of the Regional Council pursuant to the *Halifax Regional Municipality Charter*.

RECOMMENDATION

It is recommended that Halifax Regional Council:

1. Approve the attached Resolution to Approve Area Rates and Uniform Charges for fiscal 2020/2021 (Appendix A), Schedule of Area Tax Rates (Appendix B), and Budgeted Revenues (Appendix C).
2. Amend item 1 of the resolution of May 21, 2019 to extend the allocation date for the financial support for the recapitalization of the Hammonds Plains Community Centre from March 31, 2021 to September 30, 2023.
3. Amend the resolution of May 23, 2017 on the Area Rate Fee for Three Brooks Homeowner's Association to replace the map dated September 14, 2012, with the revised map date June 15, 2020, as per Appendix G.
4. Adopt the amendments to Schedule 6 of Administrative Order 2018-003-ADM, Respecting Private Road Maintenance, as set out in Appendix H of this report, to replace the typo of "amp" with the word "map".
5. Adopt the amendment to Schedule 18 of Administrative Order 2018-003-ADM, Respecting Private Road Maintenance, as set out in Appendix H of this report, to replace the map date of Jan 14, 2019, with the correct date of March 5, 2019.
6. In accordance with section 16 of the *Private Road Maintenance Cost Recovery Administrative Order*, waive the requirement for a meeting of the property owners for the Gill Cove Road Maintenance Homeowners Association.

BACKGROUND

In addition to the general rates of taxation, the Halifax Regional Municipality determines area tax rates and uniform charges for services provided outside the general tax rates. The Charter requires Council to formally set these rates.

DISCUSSION

Staff has completed the necessary calculations to determine the area tax rates required to support the budgeted operating costs for services not included in the general rate. For ease of reference, Appendix C includes for each area rated service:

1. the total proposed operating budget for 2020-21 with the 2019-20 budget for comparison,
2. all sources of property tax revenue (residential, resource and commercial), and
3. the proposed area rates with the prior year's rates for comparison.

Area Rates Not Included in this Report

The following Area Rates have been excluded from this report because they have either already been approved by Council for 2020-21, or have been recommended for approval separately:

1. In addition to the 2020-21 General Tax Rates, the Provincial Area Rates for Mandatory Education, Property Valuation Services, Corrections Services and Metro Regional Housing Authority, plus area rates for Regional Transportation, Local Transit, Supplementary Education and Fire Protection, were approved by Regional Council on June 9, 2020.
2. Sixteen of the eighteen Private Road Maintenance Fees and the Sheet Harbour & Area Streetscape Program Fees were approved by Regional Council with the Budget on June 9, 2020.

Area Rates for Community Facilities & Services and Private Infrastructure

There are 18 area rates for which budgets are included in Appendix C of this report.

Appendix D includes business plans and budgets for 16 of the area-rated recreation services along with an explanation of how funding is to be utilized in 2020-21. Westwood Hills Residents Association has requested that their rate be deferred for 2020-2021 due to Covid-19 and Maplewood Village Residents Association's rate is being suspended as the Board has dissolved. Also included are the third-party Contribution Agreements for LWF Ratepayers Association, Musquodoboit Harbour Common and Prospect Road and Area Recreation Area Rates. Both the Glen Arbour Homeowners' Association and Kingswood Ratepayers Association elected to submit a 3-year Business Plan and Budget.

Business Improvement Districts

All nine Business Improvement Districts are proposing maintaining their 2019-20 area rates for the 2020-21 fiscal year. The minimum charge per assessment account are also remaining the same for all BIDs. One BID – the Quinpool Road Mainstreet BID is proposing to increase the maximum charge per assessment account. Details of these changes, along with a summary of the total tax revenue expected to be generated, are provided in Appendix E of this report. Business Improvement Districts are required to submit annually a detailed Activity Plan and Budget to HRM. These documents are available to Councillors upon request.

Hammonds Plains Common Area Rate

On May 21, 2019, Regional Council approved a recommendation from the North West Community Council to provide recapitalization funding to the Hammonds Plains Community Centre (HPCC) from the Hammonds Plains Common Area Rate. The funding, in the amount of \$150,000, was to be allocated by March 31, 2021 upon approval by the HPCC Board of the contractor invoices. Unfortunately, due to Covid-19, both the project and the ability to earn additional revenues for the project have been delayed.

The HPCC Board has requested an extension till September 30, 2023, to allow for additional fundraising. See the HPCC Board's request - Appendix F.

Gill Cove Road Maintenance Homeowners Association

The residents of Gill Cove Road have submitted a petition for the establishment of a rate in accordance with AO 2018-003-ADM, the *Private Road Maintenance Cost Recovery Administrative Order*. Given the uncertainty surrounding public gatherings due to Covid-19 and Nova Scotia's State of Emergency, it has been requested that Regional Council waive the requirement for a public meeting pursuant to section 16 of AO 2018-003-ADM. In lieu of the public meeting, in accordance with AP 2018-003-ADM, citizens will be informed by posting a notice of the rate and mailing a notice to the tax assessment address of all property owners that will be affected by the proposed rate. The notice will contain all information required by section 15(2) of AO 2018-003-ADM and a ballot for voting.

Other Changes to Area Rates

Following are other changes to area rates effective with the 2020-21 Fiscal Year:

1. The Maplewood Village Residents Association is in default with Nova Scotia Registry of Joint Stock, and the Board has dissolved. The rate will be terminated.
2. The Westwood Hills Residents Association requested to defer their rate for 2020-21, and not collect their fees this year, where community events would not be able to occur in light of Covid-19.
3. The White Hills Residents Association requested that their area-rate be suspended for 2020-21, as the current Board will be stepping down. If new volunteers do not step forward within the next year, the rate will be terminated.
4. The Three Brooks Homeowners Association amended their catchment area, to remove properties on Duck Cove Court, which includes 10 PIDs in Condo Corp 385. This was approved by unanimous vote at their annual AGM on 10 March 2020. See revised catchment map – Appendix G.
5. There is an amendment to the Administrative Order 2018-003-ADM Respecting Private Road Maintenance, to correct a typo in Schedule 6 and the date of the map in Schedule 18.

FINANCIAL IMPLICATIONS

The area tax rates as recommended are sufficient to support the current level of service contained within the budgets of the respective area rated services. Where applicable, it is also sufficient to cover previous year's deficits. The total area rate revenue recommended for approval in this report for 2020-21 is \$3,842,000 including Payment in Lieu of Tax (PILT) for the Business Improvement Districts.

RISK CONSIDERATION

As with all property taxes, HRM may impose a lien on properties for which area rate taxes are past due. Therefore, the risk of not being able to collect these taxes is minimized.

COMMUNITY ENGAGEMENT

Where required, community consultation took place in accordance with Administrative Order 2019-005-ADM, the Community Area Rate Administrative Order.

ENVIRONMENTAL IMPLICATIONS

There are no environmental implications associated with this report.

ALTERNATIVES

Council may choose to approve some area rates and defer others pending additional information.

ATTACHMENTS

Appendix A: Resolution to Approve Area Rates and Uniform Charges for 2020-21
Appendix B: Schedule of Area Tax Rates and Uniform Charges
Appendix C: Summary of Budgeted Expenditures & Revenues for 2020-21 Area Rated Services
Appendix D: Business Plans for Area-Rated Community Facilities & Services and Private Infrastructure
Appendix E: Business Improvement District Budget Summary and Area Rates for 2020-21
Appendix F: Hammonds Plains Community Centre – funding extension request
Appendix G: Three Brooks Homeowners Association map dated 2020
Appendix H: Amending Administrative Order 2018-003-ADM
Appendix I: Showing Proposed Changes to Administrative Order 2018-003-ADM

A copy of this report can be obtained online at halifax.ca or by contacting the Office of the Municipal Clerk at 902.490.4210.

Report Prepared by: Barb Wilson, Senior Financial Consultant, Finance and Asset Management, 902.490.4280

Appendix A

HALIFAX REGIONAL MUNICIPALITY

Proposed 2020-21 Area Rates & Uniform Charges

RESOLUTION to Approve Area Rates for Fiscal 2020/21¹

It is hereby resolved that:

- a) Area rates and uniform charges shall be set on taxable residential, resource, and commercial assessment, as per the attached **Schedule of Area Tax Rates**.

¹ Sixteen Private Road Maintenance Fees and the Sheet Harbour & Area Streetscape Program Fees were also approved by Regional Council with the Budget on June 9, 2020.

Schedule of Area Tax Rates and Uniform Charges	Residential and Resource Rate		Commercial Rate	
Community Facilities & Services				
Frame Subdivision Homeowners' Association (flat fee per residential property)	\$45.00	Flat Fee		n/a
Glen Arbour Homeowner's Association (flat fee per property)	\$65.00	Flat Fee	\$65.00	Flat Fee
Haliburton Highbury Homeowner's Association		0.023		n/a
Highland Park Ratepayers Association		0.005		n/a
Kingswood Ratepayers Association (flat fee per property)	\$50.00	Flat Fee	\$50.00	Flat Fee
Maplewood Village Ratepayers Association (flat fee per property)	\$0.00	Flat Fee	\$0.00	Flat Fee
Mineville Community Association (flat fee per property)	\$20.00	Flat Fee	\$20.00	Flat Fee
Musquodoboit Harbour Common Rate		0.005		n/a
Prospect Road and Area Recreation Association		0.012		n/a
Sackville Heights Community & Cultural Centre		0.010		0.010
St. Margaret's Village at Fox Hollow Homeowners Association (flat fee per property)	\$60.00	Flat Fee	\$60.00	Flat Fee
Three Brooks Homeowners Association (flat fee per property)	\$60.00	Flat Fee		n/a
Westwood Hills Residents Association (flat fee per property)	\$0.00	Flat Fee	\$0.00	Flat Fee
White Hills Residents Association (flat fee per property)	\$0.00	Flat Fee	\$0.00	Flat Fee
Private Infrastructure				
Grand Lake Oakfield Community Centre		0.021		n/a
Ketch Harbour Area Residents Association (flat fee per dwelling)	\$66.67	Flat Fee		n/a
LWF Ratepayer's Association (Urban Core)		0.030		n/a
Silversides Residents Association (flat fee per property)	\$100.00	Flat Fee	\$100.00	Flat Fee
Business Improvement Districts				
Downtown Halifax Business Commission (Minimum \$300, Maximum - no Cap)		n/a		0.0910
Downtown Dartmouth Business Commission (Minimum \$300, Maximum - no Cap)		n/a		0.3600
Spring Garden Area Business Association (Minimum \$250, Maximum: \$18,000)		n/a		0.3400
Main Street Dartmouth & Area Business Improvement Assoc (Min \$250, Max-no Cap)		n/a		0.1950
North End Business Association Commercial (Minimum \$350, Maximum \$7,500)		n/a		0.1600
Quinpool Road Mainstreet District Association (Minimum \$300, Maximum \$20,000)		n/a		0.2200
Sackville Business Association (Minimum \$200, Maximum \$7,000)		n/a		0.1500
Spryfield & District Business Commission (Minimum \$300, Maximum \$10,000)		n/a		0.2900
Porters Lake Business Commission (Minimum \$300, Maximum \$3,000)		n/a		0.1000
Private Road Maintenance Fees				
Sambro Head Lot Owner's Association: Bald Rock Rd (flat fee per property)	\$385.33	Flat Fee	\$385.33	Flat Fee
St. Margaret's Village Community Association (flat fee per dwelling)	\$450.00	Flat Fee	\$450.00	Flat Fee

Appendix C
SUMMARY OF BUDGETED EXPENDITURES & REVENUES FOR 2020-21 AREA RATED SERVICES
HALIFAX REGIONAL MUNICIPALITY

Area Rate Code	2019-20 Approved Budget	% Change 2019-20 to 2020-21	2020-21 Proposed Budget	Total Area Rate Revenue	4201 Residential Area Rate Revenue	4206 Resource Area Rate Revenue	4202 Commercial Area Rate Revenue	2019-20 Approved Residential Area Rate (\$/\$100)	2020-21 Proposed Residential Area Rate (\$/\$100)	Increase or -Decrease in Area Rate
Community Facilities & Services										
Musquodoboit Harbour Common Rate	11,000	3.6%	11,400	11,400	10,900	500	0	0.005	0.005	No Change
Highland Park Ratepayers Association	9,800	3.1%	10,100	10,100	10,100	0	0	0.005	0.005	No Change
Haliburton Highbury Homeowners Association	52,900	1.1%	53,500	53,500	53,500	0	0	0.023	0.023	No Change
Prospect Road and Area Recreation Association	93,600	2.5%	95,900	95,900	94,300	1,600	0	0.012	0.012	No Change
Maplewood Village Residents Association	3,700	-100.0%	0	0	0	0	0	\$10.00 Flat Fee	\$0.00 Flat Fee	Rate Suspended
Mineville Community Association	11,200	0.0%	11,200	11,200	11,200	0	0	\$20.00 Flat Fee	\$20.00 Flat Fee	No Change
Kingswood Ratepayers Association	67,600	0.1%	67,700	67,700	67,700	0	0	\$50.00 Flat Fee	\$50.00 Flat Fee	No Change
Westwood Hills Residents Association	35,300	-100.0%	0	0	0	0	0	\$50.00 Flat Fee	\$0.00 Flat Fee	Rate Deferred
White Hills Residents Association	27,600	-100.0%	0	0	0	0	0	\$50.00 Flat Fee	\$0.00 Flat Fee	Rate Suspended
St. Margaret's Village at Fox Hollow Homeowners Association	6,200	0.0%	6,200	6,200	6,200	0	0	\$60.00 Flat Fee	\$60.00 Flat Fee	No Change
Glen Arbour Homeowners Association	21,300	0.5%	21,400	21,400	21,400	0	0	\$65.00 Flat Fee	\$65.00 Flat Fee	No Change
Frame Subdivision Homeowners' Association	3,700	0.0%	3,700	3,700	3,700	0	0	\$45.00 Flat Fee	\$45.00 Flat Fee	No Change
Three Brooks Homeowners Association	10,200	-5.9%	9,600	9,600	9,600	0	0	\$60.00 Flat Fee	\$60.00 Flat Fee	No Change
Sackville Heights Community & Cultural Centre	274,600	2.3%	280,900	280,900	251,200	400	29,300	0.010	0.010	No Change
Private Infrastructure										
LWF Ratepayers Association	200,500	6.6%	213,700	213,700	213,300	400	0	0.030	0.030	No Change
Grand Lake Oakfield Community Centre	23,800	6.3%	25,300	25,300	25,100	200	0	0.021	0.021	No Change
Silversides Residents Association	16,400	-0.6%	16,300	16,300	16,300	0	0	\$100.00 Flat Fee	\$100.00 Flat Fee	No Change
Ketch Harbour Area Residents Association	10,500	2.9%	10,800	10,800	10,800	0	0	\$66.67 Flat Fee	\$66.67 Flat Fee	No Change

Appendix C

	2019-20 Approved Budget	% Change 2019-20 to 2020-21	2020-21 Proposed Budget	Total Area Rate Revenue	4201 Residential Area Rate Revenue	4206 Resource Area Rate Revenue	4202 Commercial Area Rate Revenue	2019-20 Approved Residential Area Rate (\$/\$100)	2020-21 Proposed Residential Area Rate (\$/\$100)	Increase or -Decrease in Area Rate
<i>Private Road Maintenance Fees</i>										
Sambro Head Lot Owner's Association: Bald Rock Rd	5,800	0.0%	5,800	5,800	5,800	0	0	\$385.33 Flat Fee	\$385.33 Flat Fee	No Change
St. Margaret's Village Community Association	46,400	1.9%	47,300	47,300	47,300	0	0	\$450.00 Flat Fee	\$450.00 Flat Fee	No Change
<i>Business Improvement Districts</i>										
Downtown Dartmouth Business Commission	\$356,700	-2.5%	\$347,800	347,800	0	0	347,800	0.3600	0.3600	No Change
Downtown Halifax Business Commission	\$1,326,300	-0.8%	\$1,315,400	1,315,400	0	0	1,315,400	0.0910	0.0910	No Change
Main Street Dartmouth & Area Business Improvement Assoc	\$128,100	0.9%	\$129,300	129,300	0	0	129,300	0.1950	0.1950	No Change
North End Business Association	\$200,500	7.1%	\$214,700	214,700	0	0	214,700	0.1600	0.1600	No Change
Quinpool Road Mainstreet District Association	\$141,900	28.6%	\$182,500	182,500	0	0	182,500	0.2200	0.2200	No Change
Sackville Business Association	\$208,600	1.4%	\$211,600	211,600	0	0	211,600	0.1500	0.1500	No Change
Spring Garden Area Business Association	\$437,900	-0.3%	\$436,800	436,800	0	0	436,800	0.3400	0.3400	No Change
Spryfield & District Business Commission	\$101,000	1.6%	\$102,600	102,600	0	0	102,600	0.2900	0.2900	No Change
Porters Lake	\$10,500	0.0%	\$10,500	10,500	0	0	10,500	0.1000	0.1000	No Change

Appendix D

Business Plans & Budgets for Area-Rated Community Facilities & Services and Private Infrastructure

Recreation Association	Page #
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St Margaret's Village at Fox Hollow Homeowners Association.....	54
Silversides Residents Association.....	56
Three Brooks Homeowners Association	58
White Hills Residents' Association	60

2020-21 Business Plan & Budget for

Name of Association or Society:	Frame Subdivision Homeowners' Association		
Registry of Joint Stock Companies ID#:	1260418	Registry Status "Active" (Y or N):	

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Carolyn Nobes	Danielle Wilkens
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	April 7, 2020
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Mission and Description of Services Provided
(including who the services are provided to)

The Frame Subdivision Homeowners' Association (FSHA) was incorporated under the Societies Act with the Registry of Joint Stock Companies in February 1979. The Association is a not-for-profit, volunteer-led group of local citizens, who are engaged in neighbourhood improvement programs, recreation development, and social activities for all residents of Frame Subdivision to enjoy.

Accomplishments

(What has your organization accomplished in the past year?)

The past year the following activities and accomplishments were achieved:

- Updated the names, emails and phone numbers of residents in the subdivision
- Communicated with residents via email and Facebook about a summer BBQ, a Christmas social, changes to community funding regulations, traffic in the subdivision and dock repairs
- Attended meetings with the Waverley Community Association with a view to participation in events such as Halloween on the Green, Christmas on the Green and concert series
- Discussed, with the Halifax Water Commission, the possibility of re-linkage of Frame and Silversides through the HWC lands.
- Held a Christmas Social
- Repaired the winter damage to the deck, steps and floating dock
- Planted annuals and perennials in the bed at the entrance to Frame Subdivision
- Made a request for a play pad which was refused
- Repaired the small bridge over the brook on the power line

Several activities such as participation in the Waverley Gold Rush activities did not occur due to Hurricane Dorian. Extreme summer heat also led to the cancellation of the late summer community BBQ.

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Make major repairs to the dock and deck due to winter ice damage
2.	Install new steps for the deck
3.	Plant annuals at the entrance to Frame Subdivision
4.	Hold a summer social if possible, per health regulations
5.	Hold a Christmas social if possible, per health regulations
6.	Support the Waverley Community Association in its activities, per health regulations
7.	Repair to the wooden signage at the entrance to Frame Subdivision
8.	Build a small lending library for the Waverley Village Green

Area Rate Information

Purpose of Area Rate:	
Will the Purpose or Amount of the Area Rate change in 2020-21?	
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	
2020-21 Area Rate will be:	\$45.00 flat fee per property
Area subject to Area Rate:	Frame subdivision, Waverley
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020: \$4,448
If a surplus exists at the end of the fiscal year, how is it to be applied?	Repair of the dock & deck which were damaged by ice during the January April 2020 period.

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	3,700
Total Revenues (must equal total expenditures):	\$3,700

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6207 Office Supplies	200
6302 Legal Fees	200
6499 Other Supplies	100
6603 Grounds and Landscaping	3,500
6605 Municipal Taxes	100
6704 Equipment Rental	500
6910 Signage	100
6912 Advertising and Promotion	700
6933 Community Events	1,000
6999 Other Goods and Services	200
6919 Special Projects	1,500
9001 Prior Year (Surplus)/Deficit	(4,400)
Total Planned Expenditures (must equal total revenues):	\$3,700

Three Year (2020-21to 2022-23) Business Plan & Budget for

Name of Association or Society:	Glen Arbour Homeowners' Association		
Registry of Joint Stock Companies ID#	3040794	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	D.A. Botchett, Treasurer	Joan Ramsay, Secretary
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

2019-20Business Plan & Budget approved at Annual General Meeting held on:	May, 2020
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Mission and Description of Services Provided
(including who the services are provided to)

To encourage a safe and welcoming community for the residents of Glen Arbour. To enhance the beauty of our community and maintain our property values. To provide a united voice and forum for communications with our elected representatives so they can best represent our collective interests. To involve as many residents as possible in order to enhance a community spirit. To provide recreational facilities for members & families. To promote safety in our community & cooperation with RCMP re speed enforcement & elimination of crime, etc.

Accomplishments

(What has your organization accomplished in the past year?)

Paid our share of new basketball key (\$6500)
 Maintained flower beds and grounds
 Maintained radar signs & got four speed humps installed
 Revamped & maintained web site
 Provided parties for children
 Greeted new residents
 Did several ditch cleanings & trash pick-ups
 Maintained good working relationship with our elected representatives

Goals for 2020-21 to 2022-23

(What does your organization plan to accomplish between May 1, 2020 and April 30, 2023)

1.	Expand our members direct involvement with our various activities
2.	Continue to maintain & expand our beautification efforts.
3.	Continue to meet frequently with our elected representatives so they can best represent our interests.
4.	Explore other projects such as walking trails, etc..
5.	Work with HRM to provide lighting, fencing between ball diamond and tennis court and seating

Area Rate Information

Purpose of Area Rate:	To fund stated objectives
Will the Purpose <u>or</u> Amount of the Area Rate change in 2019-20 or the following two years?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	N/A
Area Rate for 2021-22 to 2022-23 will be:	\$65.00 flat fee per property
Area subject to Area Rate:	Phases 1 - 7 Glen Arbour subdivision
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to Mar 31/20: \$2,074
If a surplus exists at the end of 2019-20, 2020-21, 21-22 how is it to be applied?	See 3 yr. plan

Revenue Budget for 2019-20 to 2022-23

Description of Revenue Source	2020-21	2021-22	2022-23
4201 Residential Area Rate Revenue current year	21,400	21,400	21,400
Total Revenues (must equal total expenditures):	\$ 21,400	\$ 21,400	\$ 21,400

Expenditure Budget for 2018-20 to 2019-20

Description of Planned Expenditures	2020-21	2021-22	2022-23
6299 Other Office Expenses (Website)	800	800	800
6603 Grounds and Landscaping	13,000	12,000	12,000
6919 Special Projects (benches, walking trails, etc.	4,200	3,100	3,100
6933 Community Events (Children's events)	1,200	1,200	1,200
6612 Safety & Security including ditch cleaning	2,600	2,600	2,600
6928 Committee Expenses (Executive & Welcoming)	500	500	500
6943 Health & Wellness (Recreation)	1,200	1,200	1,200
9000 Prior Year (surplus) /deficit	(2,100)		
Total Planned Expenditures (must equal total revenues)	\$21,400	\$21,400	\$21,400

2020-21 Business Plan & Budget for

Name of Association or Society:	Grand Lake Oakfield Community Society		
Registry of Joint Stock Companies ID#:	1266581	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Sheldon Boyd	Robert Kamperman
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	Pending
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Mission and Description of Services Provided
(including who the services are provided to)

We provide a gathering space for all members of our community. We provide space for the ladies' auxiliary to host events, such as dances, fairs, bridge club, darts, exercise programs, funeral, after school program and wedding parties. We own a ball field and playground that is a central location for children and their families to gather.

Accomplishments

(What has your organization accomplished in the past year?)

Over the past year we have completed the following items:

- Repair our playground swing set and install pea gravel around the swing set.
- Installed security camera in the park.
- Improved the playground drainage and parking lots.
- Improvement to basement vanity.
- Installed Cross walk flags to the park.
- Repaired the playground parking lot.
- Cleaning and waxing of the hall.
- Continue to enhance our visibility
- Continue to make the hall relevant for our community center.

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Repair the front stairs of the building
2.	Install kitchen cabinets in basement.
3.	Install gazebos in the playground.
4.	Obtain engineering drawings for a wheel chair access to the renovated basement.
5.	Start on a basement entrance. Phase #1.
6.	Maintain the playground and building.
7.	Cleaning and waxing of the hall.
8.	Install new flower bed at the hall entrance.

Area Rate Information

Purpose of Area Rate:	Hall maintenance, playground upkeep and improvements, mortgage payment.
Will the Purpose or Amount of the Area Rate change in 2020-21?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	No
2019-20 Area Rate will be:	\$ 0.021 per \$100 of taxable assessment
Area subject to Area Rate:	Grand Lake and Oakfield
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020 \$21,100
If a surplus exists at the end of the fiscal year, how is it to be applied?	Exterior Hall basement entrance and replacing front stairs entrance.

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	25,100
4206 Resource Area Rate Revenue	200
Total Revenues (must equal total expenditures):	\$ 25,300

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6399 Contract Services	25,000
6603 Grounds and Landscaping	16,000
8010 Other Interest	300
8013 Loan Principal Repayment	2,400
9000 Prior Year (Surplus) / Deficit	(21,100)
6201 Telephone	1,200
6299 Other Office Expenses	500
6407 Cleaning Supplies	1,000
Total Planned Expenditures (must equal total revenues):	\$25,300

2020-21 Business Plan & Budget for

Name of Association or Society:	Haliburton Highbury Homeowners Association		
Registry of Joint Stock Companies ID#:	1648112	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Mark Barry, Chair	Sadish Srinivassane, Treasurer
Phone number:	[Redacted]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	May 24, 2020
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Mission and Description of Services Provided
(including who the services are provided to)

Mission: To bring our community together as a group and create a sense of pride of living within our community.

For the homeowners of Haliburton Hills, Haliburton Heights and Highbury areas:

- assist with protecting and improving property values and homeowner rights
- development and general maintenance of recreational areas within our subdivision
- hosting community activities

Accomplishments

(What has your organization accomplished in the past year?)

- Further development of a new trail system for use by all homeowners
- General maintenance of recreational areas
- Community activities: Clean Up Day, Family Fun Day, Christmas Tree Lighting, Outdoor Movie Night
- Set dates and promoted one neighbourhood yard sale
- Promoted community events
- Maintained community communications through Facebook group, community sign and newsletters
- Beautified community signage area at entrance

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Supporting improvement of trails at Haliburton Park by HRM (funds to be provided from capital funds of Association). This is a continuation of work completed in 2018-19 and 2019-20.
2.	Ongoing park maintenance
3.	Community activities: Family Skate, Clean Up Day, Family Fun Day, Christmas tree lighting, as well new activities as planned through year (i.e. community movie night). NOTE: Some of these events will be dependent on COVID-19 restrictions.
4.	Construction of a community mural that brings the entire community together.
5.	Beautification of community entrance, including new flowers, repair to signage, and painting of a small building
6.	Work with HRM staff to design and hopefully begin construction on a new dock or retaining wall structure at community Lake for access to canoeing, kayaking, and skating

Area Rate Information

Purpose of Area Rate:	To support community events and projects
Will the Purpose or Amount of the Area Rate change in 2020-21?	No.
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	
2020-21 Area Rate will be:	\$0.023 per \$100 of taxable assessment
Area subject to Area Rate:	Haliburton Heights and Hills, and Highbury subdivisions
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2019: \$140,927
If a surplus exists at the end of the fiscal year, how is it to be applied?	We have one major project anticipated that will require most of this surplus to complete.

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	53,500
Total Revenues (must equal total expenditures):	\$ 53,500

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6207 Office Supplies (Admin, Insurance)	\$3,200
6919 Special Projects (Capital projects)	175,900
6603 Grounds and Landscaping	\$5,000
6933 Community Events	\$8,300
6999 Other Goods and Services	\$2,000
9000 Prior Year (Surplus) / Deficit	(140,900)
Total Planned Expenditures (must equal total revenues):	\$ 53,500

2020-21 Business Plan & Budget for

Name of Association or Society:	Highland Park Ratepayers Association		
Registry of Joint Stock Companies ID#:	1272644	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Pamela Craig, Treasurer	Jenny (Lipton) Saulnier
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	TBD after State of Emergency is lifted.
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Mission and Description of Services Provided

(including who the services are provided to)

To bring together the members of the Highland Park Community for the purpose of promoting Community betterment and, to organize members in a body dedicated to the advancement and orderly development of the Community;

Accomplishments

(What has your organization accomplished in the past year?)

In the 2019/2020 year we held a community skate and were involved in the Remembrance Day ceremony prep. We did not hold the annual movie night or fun day as we allocated all funds to the Timberlane Park Development.

Meetings continued throughout the year with HRM. We received the first 50K grant from the Hammonds Plains Common Area Rate Grant. We also applied for additional funding from the Recreation Facility Development (RFD) Grant which aids in the development of the Timberlane Terrace Park as well as further capital improvements to the Grant Line Trail.

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Complete development on the Timberlane Park Terrace.
2.	Continue to push to get a fourth entrance to subdivision.
3.	Movie in the park – tentative dependent on COVID-19 restrictions
4.	Family skate
5.	

Area Rate Information

Purpose of Area Rate:	To invest in development of park and community togetherness
Will the Purpose <u>or</u> Amount of the Area Rate change in 2020-21?	no
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	
2020-21 Area Rate will be:	\$0.005 per \$100 of taxable assessment
Area subject to Area Rate:	Highland Park
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020: \$61,977
If a surplus exists at the end of the fiscal year, how is it to be applied?	We anticipate most of the surplus to be used by end of the period. If any remaining, to be carried forward to 2021/2022 year.

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	10,100
Total Revenues (must equal total expenditures):	\$ 10,100

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6299 Other Office Expenses (domain name)	200
6603 Grounds and Landscaping (RFD Grant 50% of spend by deadline up to a max of 25k)	(22,600)
6911 Facilities Rental	100
6919 Special Projects (Timberland Park Terrace add '1 23k phase 1, 45k phase 2 + 10k park benches	82,700
6933 Community Events (potential movie in fall)	2,000
8017 Bank Charges	100
9000 Prior Year (Surplus) / Deficit	(62,000)
Surplus	9,600
Total Planned Expenditures (must equal total revenues):	\$ 10,100

2020-21 Business Plan & Budget for

Name of Association or Society:	Ketch Harbour Area Residents Association		
Registry of Joint Stock Companies ID#:	3049784	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Kim Reinhardt Co-Chair	Pete Rose Co-Chair
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	Yet to be held
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Mission and Description of Services Provided
(including who the services are provided to)

The mission of the Ketch Harbour Area Residents Association is to:

- Act as a liaison between the residents of Ketch Harbour and the various levels of government (Federal, Provincial and Municipal).
- Facilitates community events for the development of a vibrant, engaged community.
- Works to develop and maintain communal areas for the enjoyment of all residents.

Foster healthy lifestyles through adult and children's recreational programs

Accomplishments

(What has your organization accomplished in the past year?)

The association hosted the winter holiday event. During the summer months the Association hosted the annual Canada Day picnic. Significant repairs began on the community wharf, which was destroyed in Hurricane Dorian. The repairs will continue throughout 2020. Hosted several gatherings at the wharf and community hall. Weekly toddler event at the hall. Monthly family movie night at the Hall. Pumpkin carving for Halloween hosted at the Hall.

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Continuing the wharf repairs that are required as the result of the multiple storms from the winter of 2018. This is a major focus of KHARA for the next two years.
2.	Inspect the community moorings.
3.	Upgrade the washrooms at the Hall.
4.	Work with community committees to continue to expand engagement of all community members by increasing the functions within the community throughout the year.
5.	Continued community events at the hall
6.	

Area Rate Information

Purpose of Area Rate:	
Will the Purpose or Amount of the Area Rate change in 2020-21?	No change from 2019-2029
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	
2020-21 Area Rate will be:	\$66.67 flat fee per dwelling
Area subject to Area Rate:	Ketch Harbour
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated deficit to March 31, 2020: \$117.00
If a surplus exists at the end of the fiscal year, how is it to be applied?	

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	\$ 10,800
Total Revenues (must equal total expenditures):	\$ 10,800

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6204 Computer Software & License	100
6299 Other Office Expenses – including website and newsletters	500
6304 Janitorial Services – including cleaning supplies	1,000
6308 Snow Removal	1,000
6607 Electricity (Hall NS Power Bill)	2,500
6699 Other Building Costs – septic pump-out	1,000
6933 Community Events	700
8003 Insurance Premiums	3,800
8017 Bank Charges	100
9000 Prior Year (Surplus)/Deficit	100
Total Planned Expenditures (must equal total revenues):	\$ 10,800

Three Year (2020-21 to 2021-22) Business Plan & Budget for

Name of Association or Society:	Kingswood Ratepayers Association		
Registry of Joint Stock Companies ID#	2450949	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Roger Spriggs	Jim Kochanoff, Treasurer
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

2020-21 Business Plan & Budget approved at Annual General Meeting held on:	Nov 18, 2019
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Mission and Description of Services Provided

(including who the services are provided to)

Our **mandate** is to maintain and enhance the quality of life for residents of the Kingswood community through community beautification, parks, trails, recreational amenities, community events, resident advocacy, community safety, and information services.

Accomplishments

(What has your organization accomplished in the past year?)

New Construction
 Coordination of trail construction between Blue Forest Dr. and Kingswood Dr. and Lapierre Ball field and Diana St.
 Installation of signage for several parks and water accessways.
 Public meetings for planning of Kingswood North Park and playground

Community Events
 Christmas decorating contest in December, Two Community Clean-up Days, Yard Sale in June, Family Fun Day at school, Halloween Decorating Contest.

Goals for 2020-21 to 2022-23

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2023)

1.	Construction of two trails– Blue Mountain to Kingswood Dr, Lapierre Ball Field to Diana. Blue Mountain to Kingswood Dr. has been surveyed by TIR. Lapierre ball field to Diana will be constructed by HRM
2.	Construction of park and playground in Kingswood North at Viscount Run Park
3.	Greater public accessway with cut trails to all Kingswood lakes (primarily onto Lewis and Ragged Lakes)
4.	Dog fence for West Kingswood Loop field
5.	Signage at all parks, trails and water accesses in Kingswood
6.	New dock at Schmidt lake
7.	Foster community spirit by supporting and/or organizing social events.
8.	Continuing communication to residents
9.	Possible trail at end of St. George Blvd to Hubley

Area Rate Information

Purpose of Area Rate:	Betterment of Kingswood area
Will the Purpose <u>or</u> Amount of the Area Rate change in 2020-21 or the following two years?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	N/A
Area Rate for 2020-21 to 2021-22 will be:	\$50.00 flat fee per property
Area subject to Area Rate:	Kingswood South, Kingswood on the Lakes, Kingswood West, Queenswood, Blue Mountain Estates and Kingswood North
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020: \$262,799
If a surplus exists at the end of 2019-20, 2020-21 or 2021-21 how is it to be applied?	To future developments in Kingswood

Revenue Budget for 2020-21 to 2020-21

Description of Revenue Source	2020-21	2021-22	2022-23
Area Rate Revenue from Property Tax bills:	67,600	67,600	67,600
Total Revenues (must equal total expenditures):	\$67,600	\$67,600	\$67,600

Expenditure Budget for 2020-21 to 2021-22

Description of Planned Expenditures	2020-21	2021-22	2022-23
6299 Other Office Expenses	3,000	3,000	3000
6399 Contract Services			
6603 Grounds & Landscaping			
6911 Facilities Rental			
6919 Special Projects	54,400	46,000	52,600
6933 Community Events	5,000	5,000	5000
8003 Insurance Policy/Premium	3,000	3,000	3000
Trail – Blue Forest to Kingswood (at Brenda)	115,000		
Trail – Grandview to Diana	100,000		
Viscount Run Park	50,000	50,000	25,000
Schmidt Lake Dock		15,000	
Lewis Lake / Ragged Lake Trails / Boat Launches			25,000
9000 Prior Year Surplus	(262,800)	(54,400)	(46,000)
Total Planned Expenditures (must equal total revenues):	\$67,600	\$67,600	\$67,600

2020-21 Business Plan & Budget for LWF Ratepayers Association

Name of Association or Society:		LWF Ratepayers Association	
Registry of Joint Stock Companies ID#:	3236227	Registry Status "Active" (Y or N):	Y
	Primary Signing Authority	Secondary Signing Authority	
Name & Title:	Marni Tuttle Chair	Barry Dalrymple Treasurer	
Phone number:	[REDACTED]		
Mailing Address:			
E-mail Address:			
Business Plan & Budget approved at Annual General Meeting held on:		June 1 st , 2020	

Mission and Description of Services Provided

(including who the services are provided to)

<ul style="list-style-type: none"> To fund and enhance various community recreation programs, including those provided by the Windsor Junction Community Centre (WJCC) and the 'Lakeview Homeowners Association (LHA). A community event known as Keloose will be re invented due to COVID19. To broaden our funding capabilities to allow us to participate as requested in other recreational and community-based events in Lakeview, Windsor Junction and Fall River area as a whole. Currently we support programs at the WJCC offering day camps, swim lessons, lifeguarding, and junior leadership programs for youth. We also support Lakeview activities for youth using park facilities. We continue to support various local annual events such as Keloose and look forward to partnering with other organizations in the area that provide recreation and community-oriented facilities, events and activities. Support for Minor sports (baseball, adult sports and recreation, walking trails and community parks.

Accomplishments

(What has your organization accomplished in the past year?)

<ul style="list-style-type: none"> LWF RA has been able to support three community projects of long standing – WJCC, LHA and Keloose. These are significant in the employment of youth, engagement of youth in summer camps and sports. Seniors Friendly Group enjoyed socialization and enjoyment of their community – a proactive approach to combat senior isolation. Due to circumstances beyond our control a few anticipated activities were rescheduled for the 2020 2021 year.

Goals for 2020/2021

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Continue with the ongoing support of WJCC, Lakeview and Keloose.
2.	Further engage youth in sport, recreation and leadership opportunities.
3.	Continue assisting WJCC with capital projects that enhance participation and maximize usage of the facility and grounds.
4.	Continue to work at improved beach park and playground access with an additional focus on accessibility.
5.	Support to seniors in building social capacity and enjoyment of their communities.
6.	Beautification and signage for Fall River Village from last year's plan.

7.	Improve outdoor areas LWF Community Hall, Seniors Archives, Fall River Garden Club.
8	Support for the Christmas Express as this year their fundraising opportunities are negatively impacted by COVID19.

Area Rate Information

Purpose of Area Rate:	
Will the Purpose or Amount of the Area Rate change in 2019-20?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	N/A
2019-20 Area Rate will be:	\$0.03 per \$100 of taxable assessment
Area subject to Area Rate:	Sections of Lakeview, Windsor Junction and Fall River
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2018-19)? How much?	Accumulated surplus to March 31, 2020: \$31,503
If a surplus exists at the end of the fiscal year, how is it to be applied?	Outstanding requests for support will be considered. As budget allows.

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	213,300
4206 Resource Area Rate Revenue	400
Total Revenues (must equal total expenditures):	\$ 213,700

Expenditure Budget for 2019-20

Description of Planned Expenditures	Amount (\$)
6003 Wages – WJCC	170,400
6003 Wages – Lakeview Homeowners Association	17,600
6204 Computer S/W Licenses	2200
6205 Printing & Reproduction	200
6207 Office Supplies	1800
6299 Website	200
6301 Professional Fees (Audit fees) (Professional Board Development)	3,000
6607 Electricity	1,400
6704 Building costs postal box rental	200
6912 Advertising and Promotion	3,000
6933 Community Events	43,400
8003 Insurance Policies and Premiums	1,800
9000 Prior Year (Surplus)/Deficit	(31,500)
Total Planned Expenditures (must equal total revenues):	\$213,700

AREA RATE CONTRIBUTION AGREEMENT

BETWEEN:

LWE-BA

a society in the Province of Nova Scotia
(the "Association")

-and-

Windsor Junction Community Centre,

a non-profit organization in the Province of Nova Scotia
(the "Non-Profit")

WHEREAS the Association has received funds from the Halifax Regional Municipality (the "Municipality") that were collected as part of a community area rate.

AND WHEREAS the Association wishes to provide the non-profit organization with a grant of a portion of those funds.

AND WHEREAS the Association is required to enter into a contribution agreement with a non-profit organization to which it wishes to give a single grant of more than two thousand dollars, or cumulative grants to the same organization of more than four thousand dollars per fiscal year.

IN CONSIDERATION of the mutual conditions and covenants contained herein and the provision of other valuable consideration, receipt of which is acknowledged, the parties hereto agree as follows:

Term

- 1. This Agreement shall commence on the date that it is executed by the last Party to sign the Agreement and continue in force for the remainder of the fiscal year (ending March 31).

Payment

- 2. The amount of the grant is: ~~\$170,400.00~~ \$170,400.00
- 3. The Association will provide payment of the grant to the Non-Profit as follows:
 - a. [date of payment and amount] JUNE 30th/2020 - \$ 56,800.00
 - b. [date of payment and amount] JULY 15 / 2020 - \$ 56,800.00
 - JULY 30th/2020 - \$ 56,800.00



Use of Grant

4. The Non-Profit shall use the grant for the purpose(s) listed below and no others, all of which shall be in accordance with section 33 of Administrative Order 2019-005-ADM, the Community Area Rates Administrative Order, a copy of which is attached hereto:

The vision of the WJCC is to respect the intent of the founders and make the WJCC a point of pride for the community. The mission is to Create space and programming to facilitate a healthy and connected community.

Our Goals are:

- Provide a space that is safe, fun and welcoming
- Opportunities for multi-generational and inclusive activities
- Provide quality daycamp experience
- Provide quality waterfront experience and learning
- Employer of choice for youth
- Partner with organization aligned with our mission to deliver year-round programming
- Make WJCC a point of pride for the community with shared space and shared ownership

General Provisions

5. All notices, demands, requests, approvals or other communication of any kind which a party hereto may be required or may desire to serve on the other party in connection with this Agreement shall be served personally or sent by registered mail. Any such notice or demand so served by registered mail shall be deposited in the Canadian mail with postage thereon fully prepaid, registered and addressed to the party so to be served as follows:

to the Association:

LWF Ratepayer Association
PO Box 2035
Fall River NS B0N 2T0

to the Non-Profit:

WJCC
48 Community Centre Lane
Windsor Junction NS B2T 1W6

Except in the event of a postal service strike or lockout (in which event the parties hereto agree to temporarily utilize other reasonable methods of communicating any notices), service of any notice or demand so made by mail shall be deemed complete on the date of actual delivery as shown by the registry receipt or at the expiration of the seventh business day after the date of mailing, whichever is earlier in time. Either party may from time to time, by notice in writing served upon the other party as aforesaid, designate a different mailing address or different or additional persons to which all such notices or demands are thereafter to be addressed.

IN WITNESS WHEREOF, the Parties hereto have executed this agreement through authorized representatives on the date stated opposite each respective Party's signature.

Area Rate Association

Date Marni Tuttle Per: [Redacted]

- 2020/06/02
Date Barry Dalrymple Per: [Redacted]

2020-06-01
Non-Profit Organization
TREASURER

Date Name: Andrea Forrest
Title: Chair WJCC
June 1/2020
Per: [Redacted]

AREA RATE CONTRIBUTION AGREEMENT

BETWEEN:

LWF RA

a society in the Province of Nova Scotia
(the "Association")

-and-

Keloose ,

a non-profit organization in the Province of Nova Scotia
(the "Non-Profit")

WHEREAS the Association has received funds from the Halifax Regional Municipality (the "Municipality") that were collected as part of a community area rate.

AND WHEREAS the Association wishes to provide the non-profit organization with a grant of a portion of those funds.

AND WHEREAS the Association is required to enter into a contribution agreement with a non-profit organization to which it wishes to give a single grant of more than two thousand dollars, or cumulative grants to the same organization of more than four thousand dollars per fiscal year.

IN CONSIDERATION of the mutual conditions and covenants contained herein and the provision of other valuable consideration, receipt of which is acknowledged, the parties hereto agree as follows:

Term

1. This Agreement shall commence on the date that it is executed by the last Party to sign the Agreement and continue in force for the remainder of the fiscal year (ending March 31).

Payment

2. The amount of the grant is: **\$9,000**
3. The Association will provide payment of the grant to the Non-Profit as follows:
 - a. July 15, 2020~~0~~ - \$4,500
 - b. July 30, 2020~~6~~ - \$4,500

Use of Grant

4. The Non-Profit shall use the grant for the purpose(s) listed below and no others, all of which shall be in accordance with section 33 of Administrative Order 2019-005-ADM, the Community Area Rates Administrative Order, a copy of which is attached hereto:

Keloose is a community event that showcases youth, arts and culture, is inter-generational, and encourages diversity and social inclusion. Traditionally a day long

event that features games, sports, and activities, a community dance, music and ends in a fireworks display. This year it will be envisioned adhering to the Dept of Health COVID19 protocols.

General Provisions

- 5 All notices, demands, requests, approvals or other communication of any kind which a party hereto may be required or may desire to serve on the other party in connection with this Agreement shall be served personally or sent by registered mail. Any such notice or demand so served by registered mail shall be deposited in the Canadian mail with postage thereon fully prepaid, registered and addressed to the party so to be served as follows:

to the Association:

LWF Ratepayer Association
PO Box 2035
Fall River NS B0N 2T0
[Address]

to the Non-Profit:

Keloose _____
46 Waterford Cres
Fall River, N.S. _____
[Address]

Except in the event of a postal service strike or lockout (in which event the parties hereto agree to temporarily utilize other reasonable methods of communicating any notices), service of any notice or demand so made by mail shall be deemed complete on the date of actual delivery as shown by the registry receipt or at the expiration of the seventh business day after the date of mailing, whichever is earlier in time. Either party may from time to time, by notice in writing served upon the other party as aforesaid, designate a different mailing address or different or additional persons to which all such notices or demands are thereafter to be addressed.

6. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein and this Agreement shall be enforceable to the fullest extent permitted by law.
7. No consent or waiver, express or implied, by a party of any breach or default by the other party in the performance by such other party of its obligations hereunder shall be deemed or construed to be a consent or waiver of any other breach or default hereunder. Failure on the part of a party to complain of any act, or failure to act, on the part of the other party or to declare the other party in default, irrespective of how long such failure continues, shall not constitute a waiver by such party of its rights hereunder. Neither this Agreement nor any provision hereof may be amended, waived, modified or discharged except by an instrument in writing executed by the

party against whom enforcement of such amendment, waiver, modification or discharge is sought

8 Where the context so requires, words used in the singular shall include the plural and vice versa

9 This Agreement shall be governed by and construed in accordance with the laws of Nova Scotia

IN WITNESS WHEREOF, the Parties hereto have executed this agreement through authorized representatives on the date stated opposite each respective Party's signature

Area Rate Association

JUNE 1, 2020

Date

Per: 

Chair (Name): *Chair*

2020-06-01

Date

Per: 


Member (Name): *Barry Dalrymple*

Treasurer

Non-Profit Organization

June 1, 2020

Date

Per: 
Pat Healey

Name: *Pat Healy*

Title: *Co chair*

AREA RATE CONTRIBUTION AGREEMENT

BETWEEN: LWERA

a society in the Province of Nova Scotia
(the "Association")

-and-

Lakeview Homeowners Association

a non-profit organization in the Province of Nova Scotia
(the "Non-Profit")

WHEREAS the Association has received funds from the Halifax Regional Municipality (the "Municipality") that were collected as part of a community area rate.

AND WHEREAS the Association wishes to provide the non-profit organization with a grant of a portion those funds.

AND WHEREAS the Association is required to enter into a contribution agreement with a non-profit organization to which it wishes to give a single grant of more than two thousand dollars, or cumulative grants to the same organization of more than four thousand dollars per fiscal year.

IN CONSIDERATION of the mutual conditions and covenants contained herein and the provision of other valuable consideration, receipt of which is acknowledged, the parties hereto agree as follows:

Term

1. This Agreement shall commence on the date that it is executed by the last Party to sign the Agreement and continue in force for the remainder of the fiscal year (ending March 31).

Payment

2. The amount of the grant is: **\$17,600.**
3. The Association will provide payment of the grant to the Non-Profit as follows:
 - a. June 30, 2020 - \$5,866.66
 - b. July 15, 2020 - \$5,866.66
 - c. July 31, 2020 - \$5,866.67

Use of Grant

4. The Non-Profit shall use the grant for the purpose(s) listed below and no others, all of which shall be in accordance with section 33 of Administrative Order 2019-005-ADM, the Community Assessment Rates Administrative Order, a copy of which is attached hereto:

General Provisions

5. All notices, demands, requests, approvals or other communication of any kind which a party hereto may be required or may desire to serve on the other party in connection with this Agreement shall be served personally or sent by registered mail. Any such notice or demand served by registered mail shall be deposited in the Canadian mail with postage thereon fully prepaid, registered and addressed to the party so to be served as follows:

to the Association:

I.W.F. Ratepayer Association
PO Box 2035
Fall River NS B0N 2T0

to the Non-Profit:

Lakeview Homeowners Association
Address _____

Except in the event of a postal service strike or lockout (in which event the parties hereto agree to temporarily utilize other reasonable methods of communicating any notices), service of a notice or demand so made by mail shall be deemed complete on the date of actual delivery shown by the registry receipt or at the expiration of the seventh business day after the date of mailing, whichever is earlier in time. Either party may from time to time, by notice in writing served upon the other party as aforesaid, designate a different mailing address or different additional persons to which all such notices or demands are thereafter to be addressed.

6. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained here and this Agreement shall be enforceable to the fullest extent permitted by law.
7. No consent or waiver, express or implied, by a party of any breach or default by the other party

to be a consent or waiver of any other breach or default hereunder. Failure on the part of a party to complain of any act, or failure to act, on the part of the other party or to declare the other party in default, irrespective of how long such failure continues, shall not constitute a waiver of such party of its rights hereunder. Neither this Agreement nor any provision hereof may be amended, waived, modified or discharged except by an instrument in writing executed by a party against whom enforcement of such amendment, waiver, modification or discharge is sought.

- 8. Where the context so requires, words used in the singular shall include the plural and vice versa.
- 9. This Agreement shall be governed by and construed in accordance with the laws of Nova Scotia.


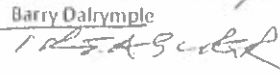
IN WITNESS WHEREOF, the Parties hereto have executed this agreement through their authorized representatives on the date stated opposite each respective Party's signature.

Area Rate Association

2020 / 06 / 02
Date


Per: 
Marni Tuttle

2020-06-02
Date

Per: 
Barry Dalrymple


Non-Profit Organization

June 2, 2020
Date

Per: 
Name: Alan Mitchell
Title: Treasurer

2020-21 Business Plan & Budget for

Name of Association or Society:	Mineville Community Association		
Registry of Joint Stock Companies ID#:	3029296	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Grant MacDonald, President	Karen Kavanaugh, Treasurer
Phone number:		
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	Delayed
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Mission and Description of Services Provided
(including who the services are provided to)

The Mineville Community Association ('MCA') plans community events and maintains & develops parkland. Those events include an Easter Egg Hunt, Christmas Tree Lighting, Summer Fair & Barbeques and Halloween Event. The community has several parks which it maintains and improves on a regular basis.

Accomplishments

(What has your organization accomplished in the past year?)

The MCA has organized several community events:

- 1) Summer fair
- 2) Summer barbeque
- 3) Halloween event
- 4) Easter Egg Hunt
- 5) Christmas Tree Lighting
- 6) Pickleball Day and regular playing 3 days per week.

The MCA has maintained all parks and made improvements to Nicki Park by building a deck and stairs and Bennett Park by maintaining the Pickleball Court.

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Make pavement repairs to outdoor rink (used for Pickleball).
2.	Once approved, put foot bridge in at Middle Park.
3.	Build a pump track at Bennett Park.
4.	Organize summer fair (providing social distancing allows).
5.	Organize Halloween event (providing social distancing allows).
6.	Organize Christmas Tree lighting (providing social distancing allows).
7.	Organize Easter Egg hunt (providing social distancing allows).
8.	Organize Pickleball events (providing social distancing allows).

Area Rate Information

Purpose of Area Rate:	Park improvement and community events.
Will the Purpose or Amount of the Area Rate change in 2020-21?	No.
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	
2020-21 Area Rate will be:	\$20.00 flat fee per property
Area subject to Area Rate:	Mineville
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020: \$16,985
If a surplus exists at the end of the fiscal year, how is it to be applied?	We are planning major enhancements of Bennett Park and want to add foot bridges at Middle Park.

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	\$ 11,200
Total Revenues (must equal total expenditures):	\$ 11,200

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6399 Contract Services (Nikki Park Construction etc.)	14,000
6603 Grounds and Landscaping	
6607 Electricity (Echo Link, Eastlink)	1,100
6610 Building-Exterior	1,000
6611 Building-Interior	1,000
6906 Licenses & Agreement	
6919 Special Projects	5,100
6933 Community Events	4,000
8003 Insurance Policy & Premiums (NS Trails & Intercity Insurance)	2,000
9000 Prior Year (Surplus)/Deficit	(17,000)
Total Planned Expenditures (must equal total revenues):	\$ 11,200

2020-21 Business Plan & Budget for

Name of Association or Society:	MHACCCA – Admin for Musquodoboit Harbour Common Area Rate		
Registry of Joint Stock Companies ID#:	1350984	Registry Status “Active” (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	JB Kent Smith, President	Lisa Barry Newman, Treasurer
Phone number:		
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	
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Mission and Description of Services Provided
(including who the services are provided to)

To promote and enhance the economic, social, and civic well-being of our communities from West Ship Harbour to the Musquodoboit Harbour / Gaetz Brook western boundary.

Accomplishments

(What has your organization accomplished in the past year?)

- In the past year, the MHACCCA has:
- Hosted Annual Awards Gala with keynote address by Trent MacLellan (November)
 - Hosted Special Presentation on Workplace Education (January)
 - Hosted Special Presentation from CBDC Bluewater (February)
 - Coordinated sign removal (July)
 - Followed-up with NSHA regarding Waste Water from Twin Oaks (May)
 - Commissioned a survey of Highway 7 in the core of Musquodoboit Harbour (July)
 - Asked to, and successfully were supported by the community, to take over administration of the MH Common Area Rate (June)
 - Completed a Community Beautification project which added banners, planters, trees, bushes, etc. to the core of Musquodoboit Harbour (August)
 - Financially supported the annual Trunk 7 Music Festival, the Community Garden & the Railway Museum
 - Hosted an all-candidate forum for the Central Nova Riding (October)
 - Requested & held several meetings with MLA Kevin Murphy & Councillor David Hendsbee (throughout the year)
 - Coordinated a meeting with NS Environment, NS Health, Councillor Hendsbee & MLA Murphy regarding waste water treatment facility at Twin Oaks (May)
 - Presented to HRM Budget Committee regarding sidewalk infrastructure (December)

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Advocate for sidewalk funding in the core of Musquodoboit Harbour
2.	Advocate for Eastern Shore District High School to be rebuilt in the core of MH
3.	Advance the economic outlook for the Eastern Shore
4.	Advance the streetscape & beautification project
5.	Complete the 'Chamber Bucks' initiative to aid residents & businesses successfully manage through the Covid19 pandemic
6.	Assist the local Food Bank & Lions Club with funding in response to Covid19
7.	Assist businesses & non-for-profits successfully navigate through the Covid19 pandemic
8.	Complete & implement a marketing campaign to promote local tourism
9.	Build our own capacity & increase membership by 30%

Area Rate Information

Purpose of Area Rate:	Historically tied to recreational uses, but now is meant to be used for the overall benefit of our community.
Will the Purpose or Amount of the Area Rate change in 2020-21?	The purpose will not necessarily change, but the appropriate uses will be more clearly defined.
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	It has not changed yet, but the MHACCCA intends to clearly define uses & procedures to access funds.
2020-21 Area Rate will be:	\$0.05 per \$100 of taxable assessment
Area subject to Area Rate:	Musquodoboit Common Catchment Area
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2018-19)? How much?	Accumulated surplus to March 31, 2020: \$22,019
If a surplus exists at the end of the fiscal year, how is it to be applied?	Carry forward for future use.

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	10,900
4206 Resource Area Rate Revenue	500
Total Revenues (must equal total expenditures):	\$ 11,400

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6399 Contract Services	
6603 Grounds and Landscaping (<i>Beautification</i>)	1,400
6906 Licenses & Agreement	
6912 Advertising & Promo (<i>Marketing</i>)	3,000
6933 Community Events (<i>School & sidewalk advocacy</i>)	2,000
6919 Special projects (<i>Direct contribution to Food Bank</i>)	5,000
6919 Special projects (future)	22,000
9000 Prior Year (Surplus)/Deficit	(22,000)
Total Planned Expenditures (must equal total revenues):	\$11,400

AREA RATE CONTRIBUTION AGREEMENT

BETWEEN:

Musquodoboit Harbour & Area Chamber of Commerce & Civic Affairs,
a society in the Province of Nova Scotia
(the "Association")

-and-

Musquodoboit Harbour Food Bank,
a non-profit organization in the Province of Nova Scotia
(the "Non-Profit")

WHEREAS the Association has received funds from the Halifax Regional Municipality (the "Municipality") that were collected as part of a community area rate or uniform charge.

AND WHEREAS the Association wishes to provide the non-profit organization with a grant of a portion of those funds.

AND WHEREAS the Association is required to enter into a contribution agreement with a non-profit organization to which it wishes to give a single grant of more than two thousand dollars, or cumulative grants to the same organization of more than four thousand dollars per fiscal year.

IN CONSIDERATION of the mutual conditions and covenants contained herein and the provision of other valuable consideration, receipt of which is acknowledged, the parties hereto agree as follows:

Term

1. This Agreement shall commence on the date that it is executed by the last Party to sign the Agreement and continue in force until (date) _____.

Payment

2. The amount of the grant is: \$5,000.00.
3. The Association will provide payment of the grant to the Non-Profit as follows:
 - a. July 6th, 2020: \$5,000.00

Use of Grant

4. The Non-Profit shall use the grant for the purpose(s) listed below and no others, all of which shall be in accordance with section 33 of Administrative Order 2019-005-ADM, the Community Area Rates Administrative Order, a copy of which is attached hereto:

In response to Covid19, the MHACCCA proposes to use \$5,000.00 of Area Rate funds to directly contribute to the local Food Bank. Since the onset of Covid19, Food Bank demand has increased. In order for our communities to successfully emerge from the crisis, our local food bank must remain fully stocked. The MHACCCA is fully aware this is not a typical use of funds, however, these are not typical times. These taxpayer dollars are required immediately to ensure our friends and neighbours who need to use the food bank are supported.

General Provisions

5. All notices, demands, requests, approvals or other communication of any kind which a party hereto may be required or may desire to serve on the other party in connection with this Agreement shall be served personally or sent by registered mail. Any such notice or demand so served by registered mail shall be deposited in the Canadian mail with postage thereon fully prepaid, registered and addressed to the party so to be served as follows:

to the Association:

PO Box 213
Musquodoboit Harbour, NS
B0J 2L0

to the Non-Profit:

MH Food Bank
43 East Petpeswick Road
Musquodoboit Harbour, NS
B0J 2L0

Except in the event of a postal service strike or lockout (in which event the parties hereto agree to temporarily utilize other reasonable methods of communicating any notices), service of any notice or demand so made by mail shall be deemed complete on the date of actual delivery as shown by the registry receipt or at the expiration of the seventh business day after the date of mailing, whichever is earlier in time. Either party may from time to time, by notice in writing served upon the other party as aforesaid, designate a different mailing address or different or additional persons to which all such notices or demands are thereafter to be addressed.

6. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein and this Agreement shall be enforceable to the fullest extent permitted by law.

7. No consent or waiver, express or implied, by a party of any breach or default by the other party in the performance by such other party of its obligations hereunder shall be deemed or construed to be a consent or waiver of any other breach or default hereunder. Failure on the part of a party to complain of any act, or failure to act, on the part of the other party or to declare the other party in default, irrespective of how long such failure continues, shall not constitute a waiver by such party of its rights hereunder. Neither this Agreement nor any provision hereof may be amended, waived, modified or discharged except by an instrument in writing executed by the party against whom enforcement of such amendment, waiver, modification or discharge is sought.
8. Where the context so requires, words used in the singular shall include the plural and vice versa.
9. This Agreement shall be governed by and construed in accordance with the laws of Nova Scotia.

IN WITNESS WHEREOF, the Parties hereto have executed this agreement through authorized representatives on the date stated opposite each respective Party's signature.

June 12th, 2020
Date

Area Rate Association

Per: _____
Chair (Name): Kent Smith

June 12th, 2020
Date

Per: _____
Member (Name): Lisa Barry-Newman

Non-Profit Organization

June 12th, 2020
Date

Per: _____
Name: Darlene Hicks Myers
Title: Food Bank Representative

2020-21 Business Plan & Budget for

Name of Association or Society:	Prospect Road and Area Recreation Association		
Registry of Joint Stock Companies ID#:	2262444	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Steve Adams, Councilor	Kelly Carlton, Chair PRRA
Phone number:		
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	September 2020
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Mission and Description of Services Provided
(including who the services are provided to)

To Work in partnership to support community groups in the development of recreational opportunities for citizens residing between Goodwood and West Dover, along the Prospect Rd.

Webpage link located on Prospect Communities Website outlining who we are and what we provide for community. This is a recent addition and we move forward to work with community on recreation development and support.
<https://www.prospectcommunities.com/rec>

Accomplishments

(What has your organization accomplished in the past year?)

- Monthly Community Meetings (Sept. to Nov.) (Feb. to June) March to June – PENDING due to Covid with all nonprofit community groups, such as homeowners, recreation groups, seniors' groups.
 - Work with HRM on upgrades to our local fields –completed installation of batting cages to two of our baseball fields.
 - Manage the funding application process Group Applications & Youth Applications
 - Hold a funding presentation meeting, along with an approval meeting with key HRM staff, PRRA Executive, Community Member, and Councilor Adams. Publish awarded funding support on Prospect Communities Website and in community flyer. PENDING due to Covid
 - Continue to work with HRM staff on new community projects and provide funding to assist with projects.
 - Work with HRM and community on the Western Common Trail Development located at the Prospect Road Community Centre
 - Develop and keep updated the Associations financial spread sheet, completed by our Vice Chair. Also working with HRM accountant.
- Award the Mowing contract for our community, under our tender process. Also manage the contractor for the duration of the contract which includes field inspections by our executive team.
- Tender and place outdoor restrooms on sports fields and green spaces as required for the summer months. PENDING due to Covid

- Standing order in place for float installation and removal located at Terence Bay River Park, for the summer boating season. This year done by HRM due to Covid. But we will cover the costs for the removal in the fall.
- We will also be looking at repairing the Terence Bay boat launch wharf and floats estimated cost is 10,000 to 15,000. As well as repairing the blown over dug out on the Terence Bay Ball Field estimated \$5000.

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Continue to support community groups with funding and issue payments with HRM as required.
2.	Continue with monthly meetings – may be email meetings due to covid-19
3.	Continue to update community on Prospect Communities web page
4.	Continue to support recreation groups supporting youth in sports Provincial and National achievements.
5.	Manage the area mowing contract
6.	Continue to stay informed about Western Common recreation project
7.	Continue to work with HRM with respect to adjustments to the financial aspect of these area rate funds.
8.	Continue to support our local community centres; including Prospect Road Community Centre, Terence Bay Community Hall, East Dover Community Hall
9.	Work toward new application dates, especially this year with the unknown effects of Covid-19
10.	Continue to work with community for a solution to the need for an off-leash dog park; allowing our sports fields to remain just that.

Area Rate Information

Purpose of Area Rate:	
Will the Purpose or Amount of the Area Rate change in 2020-21?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	
2020-21 Area Rate will be:	\$0.012 per \$100 of taxable assessment
Area subject to Area Rate:	Goodwood to West Dover on Prospect Road
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020: \$107,745
If a surplus exists at the end of the fiscal year, how is it to be applied?	To Be Determined due to Covid-19

Revenue Budget for 2021-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	94,300
4206 Resource Area Rate Revenue	1,600
Total Revenues (must equal total expenditures):	\$ 95,900

Expenditure Budget for 2021-21

Description of Planned Expenditures	Amount (\$)
6299 Other Office Expense	500
6399 Contract Services	8,200
6607 Electricity	2,200
6919 Special Projects	107,700
8001 Transfer to Outside Agencies	85,000
9000 Prior Year Surplus/Deficit	(107,700)
Total Planned Expenditures (must equal total revenues):	\$ 95,900

AREA RATE CONTRIBUTION AGREEMENT

BETWEEN:

Prospect Road Recreation Association
Society in the Province of Nova Scotia
(the "Association")

- and -

Prospect Road Minor Baseball Association (PRCMB)
a non-profit organization in the Province of Nova Scotia
(the "Non-Profit")

WHEREAS the Association has received funds from the Halifax Regional Municipality (the "Municipality") that were collected as part of a community area rate or uniform charge

AND WHEREAS the Association wishes to provide the non-profit organization with a grant of a portion of those funds.

AND WHEREAS the Association is required to enter into a contribution agreement with a non profit organization to which it wishes to give a single grant of more than two thousand dollars, or cumulative grants to the same organization of more than four thousand dollars per fiscal year.

IN CONSIDERATION of the mutual conditions and covenants contained herein and the provision of other valuable consideration, receipt of which is acknowledged, the parties hereto agree as follows:

Term:

1. This Agreement shall commence on the date that it is executed by the last Party to sign the Agreement and continue in force until *insert date*

Payment

1. The amount of the grant is: \$2,856.30
3. The Association will provide payment of the grant to the Non-Profit as follows:
 - a. [date of payment and amount]
 - b. [date of payment and amount]

Use of Grant

4. The Non-Profit shall use the grant for the purpose(s) listed below and no others, all of which shall be in accordance with section 33 of Administrative Order 2019-005-ADM, the Community Area Rates Administrative Order, a copy of which is attached hereto:

Normally, PRCMBA would be purchasing equipment and clothing now so that we are prepared to hit the ground running. Because of the COVID-19 restrictions all of our fundraising activities were cancelled the only money we really have is from registrations. We can not use this money because if the season is cancelled we will have to provide refunds or partial refunds back to the families.

The association requires t-shirts for the younger Rec kids, ball hats, pitching screen, in-up cards, score books and pitch counters. All of these items can be stored and used in 2021 as well so it's not a waste if we are cancelled

General Provisions

5. All notices, demands, requests, approvals or other communication of any kind which a party hereto may be required or may desire to serve on the other party in connection with this Agreement shall be served personally or sent by registered mail. Any such notice or demand so served by registered mail shall be deposited in the Canadian mail with postage thereon fully prepaid, registered and addressed to the party so to be served as follows:

to the Association: Prospect Road Rec Assoc.

40. K. Carter

to the Non-Profit:

93 Starflower Way
Brookside, NS
B3T 0B4

Except in the event of a postal service strike or lockout (in which event the parties hereto agree to temporarily utilize other reasonable methods of communicating any notices), service of any notice or demand so made by mail shall be deemed complete on the date of actual delivery as shown by the registry receipt or at the expiration of the seventh business day after the date of mailing, whichever is earlier in time. Either party may from time to time, by notice in writing served upon the other party as aforesaid, designate a different mailing address or different or additional persons to which all such notices or demands are thereafter to be addressed

6. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement and this Agreement shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein and this Agreement shall be enforceable to the fullest extent permitted by law.

7. No consent or waiver, express or implied, by a party of any breach or default by the other party in the performance by such other party of its obligations hereunder shall be deemed or construed to be a consent or waiver of any other breach or default hereunder. Failure on the part of a party to complain of any act, or failure to act, on the part of the other party or to declare the other party in default, irrespective of how long such failure continues, shall not constitute a waiver by such party of its rights hereunder. Neither this Agreement nor any provision hereof may be amended, waived, modified or discharged except by an instrument in writing executed by the party against whom enforcement of such amendment, waiver, modification or discharge is sought.
8. Where the context so requires, words used in the singular shall include the plural and vice versa.
9. This Agreement shall be governed by and construed in accordance with the laws of Nova Scotia.


IN WITNESS WHEREOF, the Parties hereto have executed this agreement through authorized representatives on the date stated opposite each respective Party's signature.


June 19/2020
Date

June 19/2020
Date


June 18/20
Date: June 18, 2020

Area Rate Association

Per: 
Chair (Name): Kelly Causton

Per: 
Member (Name): Amy Hobden
Acting Secretary

Non-Profit Organization

Per: 
Name: Melissa Bowes McLeod
Title: President, PRCMB

AREA RATE CONTRIBUTION AGREEMENT

BETWEEN

Prospect Road Recreation Assn.
a society in the Province of Nova Scotia
(the "Association")

-and-

Village Green Recreation Society
a non-profit organization in the Province of Nova Scotia
(the "Non-Profit")

WHEREAS the Association has received funds from the Halifax Regional Municipality (the "Municipality") that were collected as part of a community area rate or uniform charge.

AND WHEREAS the Association wishes to provide the non-profit organization with a grant of a portion of those funds

AND WHEREAS the Association is required to enter into a contribution agreement with a non-profit organization to which it wishes to give a single grant of more than two thousand dollars, or cumulative grants to the same organization of more than four thousand dollars per fiscal year.

IN CONSIDERATION of the mutual conditions and covenants contained herein and the provision of other valuable consideration, receipt of which is acknowledged, the parties hereto agree as follows:

Term

1. This Agreement shall commence on the date that it is executed by the last Party to sign the Agreement and continue in force until *insert date*

Payment

2. The amount of the grant is: \$ 9,141.00
3. The Association will provide payment of the grant to the Non-Profit as follows:
 - a. [date of payment and amount]
 - b. [date of payment and amount]

Use of Grant

4. The Non-Profit shall use the grant for the purpose(s) listed below and no others, all of which shall be in accordance with section 33 of Administrative Order 2019-005-ADM, the Community Area Rates Administrative Order, a copy of which is attached hereto

- programming events for local community - section 33(1)(a)

- replacing front doors & insulating local community centre - section 33(1)(d,g)

General Provisions

5. All notices, demands, requests, approvals or other communication of any kind which a party hereto may be required or may desire to serve on the other party in connection with this Agreement shall be served personally or sent by registered mail. Any such notice or demand so served by registered mail shall be deposited in the Canadian mail with postage thereon fully prepaid, registered and addressed to the party so to be served as follows:

to the Association:

PR #11 c/o Kelly, Coastline Clean

[Address]

to the Non-Profit:

Village Green Recreation Society
351 Whistlers Cove Road
East Dover NS
B3Z 3W5

[Address]

Except in the event of a postal service strike or lockout (in which event the parties hereto agree to temporarily utilize other reasonable methods of communicating any notices), service of any notice or demand so made by mail shall be deemed complete on the date of actual delivery as shown by the registry receipt or at the expiration of the seventh business day after the date of mailing, whichever is earlier in time. Either party may from time to time, by notice in writing served upon the other party as aforesaid, designate a different mailing address or different or additional persons to which all such notices or demands are thereafter to be addressed.

6. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement and this Agreement shall


be construed as if such invalid, illegal or unenforceable provision had never been contained herein and this Agreement shall be enforceable to the fullest extent permitted by law.

7. No consent or waiver, express or implied, by a party of any breach or default by the other party in the performance by such other party of its obligations hereunder shall be deemed or construed to be a consent or waiver of any other breach or default hereunder. Failure on the part of a party to complain of any act, or failure to act, on the part of the other party or to declare the other party in default, irrespective of how long such failure continues, shall not constitute a waiver by such party of its rights hereunder. Neither this Agreement nor any provision hereof may be amended, waived, modified or discharged except by an instrument in writing executed by the party against whom enforcement of such amendment, waiver, modification or discharge is sought.
8. Where the context so requires, words used in the singular shall include the plural and vice versa.
9. This Agreement shall be governed by and construed in accordance with the laws of Nova Scotia.


IN WITNESS WHEREOF, the Parties hereto have executed this agreement through authorized representatives on the date stated opposite each respective Party's signature.

Area Rate Association

June 19/2020
Date


Per: 
Chair (Name): Kelly Coakley

June 19/2020
Date

Per: 
Member (Name): Amy Harkin
Acting Secretary

Non-Profit Organization

June 19, 2020
Date

Per: 
Name: Jennifer Veres
Title: Society Secretary/Treasurer

AREA RATE CONTRIBUTION AGREEMENT

BETWEEN:

Prospect Road Recreation Association
a society in the Province of Nova Scotia
(the "Association")

-and-

Terence Bay Community Hall Association
a non-profit organization in the Province of Nova Scotia
(the "Non-Profit")

WHEREAS the Association has received funds from the Halifax Regional Municipality (the "Municipality") that were collected as part of a community area rate or uniform charge

AND WHEREAS the Association wishes to provide the non-profit organization with a grant of a portion of those funds

AND WHEREAS the Association is required to enter into a contribution agreement with a non-profit organization to which it wishes to give a single grant of more than two thousand dollars, or cumulative grants to the same organization of more than four thousand dollars per fiscal year.

IN CONSIDERATION of the mutual conditions and covenants contained herein and the provision of other valuable consideration, receipt of which is acknowledged, the parties hereto agree as follows:

Term

1. This Agreement shall commence on the date that it is executed by the last Party to sign the Agreement and continue in force until *insert date*

Payment

2. The amount of the grant is: \$ 10,000.
3. The Association will provide payment of the grant to the Non-Profit as follows:
 - a. [date of payment and amount]
 - b. [date of payment and amount]

Use of Grant

4. The Non-Profit shall use the grant for the purpose(s) listed below and no others, all of which shall be in accordance with section 33 of Administrative Order 2019-005-ADM, the Community Area Rates Administrative Order, a copy of which is attached hereto:

These funds will be used towards an overall

larger project of purchasing + installing
an upgraded bingo machine + number board

The overall cost is approx. \$20,000. This is

to encourage senior + community gathering +
help add financial security for the organization

General Provisions as Bingo is a large provider of funds.

5. All notices, demands, requests, approvals or other communication of any kind which a party hereto may be required or may desire to serve on the other party in connection with this Agreement shall be served personally or sent by registered mail. Any such notice or demand so served by registered mail shall be deposited in the Canadian mail with postage thereon fully prepaid, registered and addressed to the party so to be served as follows:

to the Association:

DKR # 110 K. Couiter

[Redacted]

(Address)

to the Non-Profit:

80 Sandy Cove Road
Terrence Bay, NS
B3T 1Y2

(Address)

Except in the event of a postal service strike or lockout (in which event the parties hereto agree to temporarily utilize other reasonable methods of communicating any notices), service of any notice or demand so made by mail shall be deemed complete on the date of actual delivery as shown by the registry receipt or at the expiration of the seventh business day after the date of mailing, whichever is earlier in time. Either party may from time to time, by notice in writing served upon the other party as aforesaid, designate a different mailing address or different or additional persons to which all such notices or demands are thereafter to be addressed.

6. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement and this Agreement

shall be construed as if such invalid, illegal or unenforceable provision had never been contained herein and this Agreement shall be enforceable to the fullest extent permitted by law.

7. No consent or waiver, express or implied, by a party of any breach or default by the other party in the performance by such other party of its obligations hereunder shall be deemed or construed to be a consent or waiver of any other breach or default hereunder. Failure on the part of a party to complain of any act, or failure to act, on the part of the other party or to declare the other party in default, irrespective of how long such failure continues, shall not constitute a waiver by such party of its rights hereunder. Neither this Agreement nor any provision hereof may be amended, waived, modified or discharged except by an instrument in writing executed by the party against whom enforcement of such amendment, waiver, modification or discharge is sought.
8. Where the context so requires, words used in the singular shall include the plural and vice versa.
9. This Agreement shall be governed by and construed in accordance with the laws of Nova Scotia.

IN WITNESS WHEREOF, the Parties hereto have executed this agreement through authorized representatives on the date stated opposite each respective Party's signature.

Area Rate Association

June 19/2020
Date

Per:

[Redacted Signature]

Chair (Name): Kelly Coulton

June 19/2020
Date

Per:

[Redacted Signature]

Member (Name): Amy Hockin - Acting Secretary

Non-Profit Organization

June 17/2020
Date

Per:

[Redacted Signature]

Name:

Title:

AREA RATE CONTRIBUTION AGREEMENT

BETWEEN

Prospect Road Recreation Association
a society in the Province of Nova Scotia
(the "Association")

-and-

Resource Opportunities Centre
a non-profit organization in the Province of Nova Scotia
(the "Non-Profit")

WHEREAS the Association has received funds from the Halifax Regional Municipality (the "Municipality") that were collected as part of a community area rate or uniform charge;

AND WHEREAS the Association wishes to provide the non-profit organization with a grant of a portion of those funds;

AND WHEREAS the Association is required to enter into a contribution agreement with a non-profit organization to which it wishes to give a single grant of more than two thousand dollars, or cumulative grants to the same organization of more than four thousand dollars per fiscal year;

IN CONSIDERATION of the mutual conditions and covenants contained herein and the provision of other valuable consideration, receipt of which is acknowledged, the parties hereto agree as follows:

Term

1. This Agreement shall commence on the date that it is executed by the last Party to sign the Agreement and continue in force until *insert date*

Payment:

2. The amount of the grant is: \$ 15,000.
3. The Association will provide payment of the grant to the Non-Profit as follows:
 - a. [date of payment and amount]
 - b. [date of payment and amount]

Use of Grant

4. The Non-Profit shall use the grant for the purpose(s) listed below and no others, all of which shall be in accordance with section 33 of Administrative Order 2019-005-ADM, the Community Area Rates Administrative Order, a copy of which is attached hereto:

These funds constitute an annual operations contribution to the Prospect Road Community Centre, that allows us to offer free and pay-what-you-can programming at the PRCC.

Our walking club, after school gym time for junior high students and seniors lunch and learns are examples of these programs. The funds also contribute to the monthly servicing of our fitness centre equipment.

General Provisions

5. All notices, demands, requests, approvals or other communication of any kind which a party hereto may be required or may desire to serve on the other party in connection with this Agreement shall be served personally or sent by registered mail. Any such notice or demand so served by registered mail shall be deposited in the Canadian mail with postage thereon fully prepaid, registered and addressed to the party so to be served as follows:

to the Association
Prospect Road Recreation Association
c/o - A. Coulton Chair

[Address]

to the Non-Profit

Resource Opportunities Centre, operators of PRCC
2141 Prospect Road
Hatchet Lake NS B3T 1R8

[Address]

Except in the event of a postal service strike or lockout (in which event the parties hereto agree to temporarily utilize other reasonable methods of communicating any notices), service of any notice or demand so made by mail shall be deemed complete on the date of actual delivery as shown by the registry receipt or at the expiration of the seventh business day after the date of mailing, whichever is earlier in time. Either party may from time to time, by notice in writing served upon the other party as aforesaid, designate a different mailing address or different or additional persons to which all such notices or demands are thereafter to be addressed.

6. In the event any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability shall not affect any other provisions of this Agreement and this Agreement

may be construed as such invalid. If a provision had never been contained in this Agreement shall be enforceable to the fullest extent permitted by law.

5. No failure to act or waiver, express or implied, by a party of any breach or default by the other party or the performance by such other party of its obligations hereunder shall be deemed or construed to be a consent or waiver of any other breach or default hereunder. Failure on the part of a party to complain of any act or failure to act on the part of the other party or to declare the other party in default, irrespective of how long such failure continues, shall not constitute a waiver by such party of its rights hereunder. Neither this Agreement nor any instrument hereunder may be amended, waived, modified or discharged except by an instrument in writing executed by the party against whom enforcement of such amendment, waiver, modification or discharge is sought.

6. Where the context so requires, words used in this signature shall include the plural and vice versa.

7. This Agreement shall be governed by and construed in accordance with the laws of Nova Scotia.

IN WITNESS WHEREOF, the Parties hereto have executed this agreement through authorized representatives on the date stated opposite each respective Party's signature.

Area Kate Association

June 19/2020

[Redacted Signature] Kelly Cook (H)

June 19/2020

[Redacted Signature] Amy Hocken Acting Secretary

Profit Organization

June 21, 2020

[Redacted Signature] Shirley Terhune Executive Director

2020-21 Business Plan & Budget for

Name of Association or Society:	Sackville Heights Community & Cultural Centre		
Registry of Joint Stock Companies ID#:	3093876	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Adam McCulley (Chairperson)	AmandaJane Bell (Vice Chair)
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	Date: TBA
--	-----------

Mission and Description of Services Provided
(including who the services are provided to)

<ul style="list-style-type: none"> • To provide facilities and programs within the properties of the SHCC which enhance the health, culture, wellness, and spirit of the members of the Community of Sackville, Nova Scotia • To manage any facilities and programs in accordance with the management agreement that SHCC Society undertakes • To promote, sponsor, organize, and support any activity which is conducive to recreation, leisure, and cultural development in the community • To acquire by way of grant, gift, purchase, bequest, devise or otherwise, real and personal property and to use and apply such property to the realization of the objectives of the Society <p>To buy, own, hold, lease, mortgage, sell and convey such real and personal property as may be necessary or desirable in the carrying out of the objectives of the Society</p>
--



Accomplishments

(What has your organization accomplished in the past year?)

Installment of Lift allowing second floor to become accessible
4th Annual Fun Day with over 700 community members in attendance
Recreational programs and participation increase
Offered new infant massage course
Monthly Newsletter
Christmas Cheer Project: assisted over 300 children with new gifts and clothes
Increased our volunteer base with the Christmas Cheer Project
Washroom Upgrades
Built storage areas for the Boys and Girls Club and Sackville Senior Advisory Council
Enhanced foyer and installed a reception desk
Installed self-closing door hardware to each door for fire safety
Offered a successful Health Fair for the community of Sackville
Attracted new recurring and non-recurring rentals
Well attended Sackville Snow Days event at Centre with over 200 community members
Installed hand railings in gym by ramp and barriers on the stage for fire safety
All outside lights replaced with LED



Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Enhance outdoor space near playground by storage PODS
2.	Build a series of raised garden boxes to implement a community garden project
3.	Re-point bricks on building needing attention
4.	Initiate a waste management best practices for the Centre
5.	Install water fountain on the first floor
6.	Develop an electrical map of building
7.	Market Centre activities through developing a promotional video
8.	Board development session for 2020-2021 along with continued policy development
9.	Change the program room to a staff room/small meeting room
10.	Examine the re-design of kitchen off gym
11.	Install a heat pump in the Four Seasons space
12.	Replace aging ramp in gym
13.	Replace hot water circulator
14.	Replace all fluorescent lighting to LED



Area Rate Information

Purpose of Area Rate:	To provide recreation and social activities to residents of Districts 15 and 15.
Will the Purpose <u>or</u> Amount of the Area Rate change in 2020-21?	
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	
2020-21 Area Rate will be:	\$0.01 per \$100 of taxable assessment
Area subject to Area Rate:	Lower, Middle and Upper Sackville
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020: \$124,168
If a surplus exists at the end of the fiscal year, how is it to be applied?	Maintenance and upkeep of the building



Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	251,200
4202 Commercial Area Rate Revenue	29,300
4206 Resource Area Rate Revenue	400
Total Revenues (must equal total expenditures):	\$ 280,900

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6001 Salaries	135,600
6201 Telephone	3,000
6202 Courier/Postage	500
6299 Other Office Expenses	18,000
6304 Janitorial Services	0
6308 Snow Removal	15,000
6311 Security	1,500
6312 Refuse Collection	4,000
6399 Contract Services	0
6407 Cleaning/Sanitary Supplies	10,500
6602 Electrical	0
6606 Heating Fuel	22,000
6607 Electricity	22,000
6608 Water	6,000
6610 Building - Exterior	55,600
6611 Building - Interior	94,900
6612 Safety Systems	3,500
6919 Special Projects	0
6701 Equipment Purchase	5,000
6704 Equipment Rental	1,000
6705 Equipment Repairs & Maintenance	5,000
6905 Training & Education	2,000
9000 Prior Year (Surplus)/Deficit	(124,200)
Total Planned Expenditures (must equal total revenues):	\$ 280,900

Thank you

2020-21 Business Plan & Budget for

Name of Association or Society:	St Margaret's Village at Fox Hollow Homeowners Assoc.		
Registry of Joint Stock Companies ID#:	3092432	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Graham Surette	Sean Cavicchi
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	June 8 th , 2020 (Via Zoom)
--	---

Mission and Description of Services Provided

(including who the services are provided to)

To provide financial support to those activities and infrastructures as directed by the rate payers of the Fox Hollow Subdivision in Upper Tantallon.

Accomplishments

(What has your organization accomplished in the past year?)

1. Maintenance of a community contact list as part of our neighborhood communication plan.
2. Community based social activities including a spring BBQ/yard sale and a community Christmas Tree lighting ceremony.
3. Establishment and maintenance of an outdoor skating rink.
4. Construction of a new wooden Christmas tree.
5. Installation of new solar speed sign.

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Community Yard sale – TBD
2.	Fall BBQ – TBD
3.	Christmas Tree lighting ceremony – December 2020
4.	Winter Community Activity Day - TBD
5.	Purchase and install new outdoor rink liner – Fall 2020
6.	Purchase and install secondary Solar Speed Sign mounting hardware
7.	Purchase and install – Children at Play signs
8.	Save for park structure (Gazebo/picnic table area)
9.	
10.	

Area Rate Information

Purpose of Area Rate:	To financially support our mission statement
Will the Purpose or Amount of the Area Rate change in 2020-21?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	N/A
2020-21 Area Rate will be:	\$60.00 flat fee per property
Area subject to Area Rate:	Fox Hollow at St Margaret's Bay
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020: \$6,779
If a surplus exists at the end of the fiscal year, how is it to be applied?	New Outdoor Rink Liner, Rink equipment, Savings for park structure

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	6,200
Total Revenues (must equal total expenditures):	\$ 6,200

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6603 Grounds and Landscaping	600
6906 Licenses & Agreement	100
6910 Signage	1,100
6933 Community Events	1,500
6999 Other Goods & Services - Rink Liner/Equipment	3,500
6919 Special Projects – Future Park structure	6,200
9000 Prior Year (Surplus)/Deficit	(6,800)
Total Planned Expenditures (must equal total revenues):	\$6,200

2019-20 Business Plan & Budget for

Name of Association or Society:	Siversides Residents Association		
Registry of Joint Stock Companies ID#:	1290142	Registry Status "Active" (Y or N):	

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Kristina Legge	Patrick MacDonald
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	
--	--

Mission and Description of Services Provided

(including who the services are provided to)

To provide recreational facilities to be used by the residence of the SilverSide sub-division. Maintain common areas owned by the SRA, beach area and access, playground and flower gardens at the entrances to the sub-division

Accomplishments

(What has your organization accomplished in the past year?)

Significant repairs made to docks at common lakefront area including new floating dock ladder installation. Upkeep of the common areas of the subdivision. Added garbage bins in strategic locations around the subdivision. Added a subdivision communications bulletin board. Repair and repainting of Subdivision entrance sign at Rolling Hills Dr entrance. Playground boundary boards replaced. Holes filled in at green space in the playground.

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Improve playground area (common area); assessment, fill, pea gravel
2.	Greenspace planning
3.	Fix flower bed at Silversides Drive entrance after road repaving
4.	Sign improvement at beach (common area)
5.	Up keep common areas.
6.	Minor repairs and improvements at common areas (beach and playground)
7.	Sign restoration at Silverside Dr entrance
8.	
9.	
10.	

Area Rate Information

Purpose of Area Rate:	To cover the activities outlined above
Will the Purpose <u>or</u> Amount of the Area Rate change in 2020-21?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	
2020-21 Area Rate will be:	\$100.00 flat fee per property
Area subject to Area Rate:	Silversides subdivision
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020: \$29,346
If a surplus exists at the end of the fiscal year, how is it to be applied?	Improvements to common areas

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	16,300
Total Revenues (must equal total expenditures):	\$ 16,300

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6310 Outside Personnel	7,600
6399 Contract Services	2,100
6603 Grounds and Landscaping	16,000
6919 Special Projects	18,900
8003 Insurance Policies and Premiums	1,000
9000 Prior Year (Surplus)/Deficit	(29,300)
Total Planned Expenditures (must equal total revenues):	\$ 16,300

2020-21 Business Plan & Budget for

Name of Association or Society:	Three Brooks Homeowners Association		
Registry of Joint Stock Companies ID#:	2296910	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Sandra Ashby	Karla Wamboldt
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	10 March 2020
--	---------------

Mission and Description of Services Provided

(including who the services are provided to)

The area rate is used for the Three Brooks Home Owners Association, to maintain and improve our existing community structures; playground, and hiking trails to be enjoyed by the community. These funds also are used for administrative costs and liability insurances on the community owned land.

Accomplishments

(What has your organization accomplished in the past year?)

In 2019-2020 Three Brooks Home Owners Association was able to maintain and improve our playground, maintain paths, path structures, and hold some community events.

- Share small library completed
- New grave in playground
- Slide installation

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Continue to improve and maintain playground
2.	Maintain and improve hiking trails
3.	Improve and repair any structure on trails
4.	Host more community events
5.	

Area Rate Information

Purpose of Area Rate:	Maintain & improve recreational structures & trails
Will the Purpose or Amount of the Area Rate change in 2020-21?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	No
2020-21 Area Rate will be:	\$60.00 flat fee per property
Area subject to Area Rate:	Three Brooks subdivision, Hubley
Year Area Rate to Expire (if applicable):	n/a
Do you anticipate a surplus or a deficit at the end of this year (2019-20)? How much?	Accumulated surplus to March 31, 2020: \$2,030
If a surplus exists at the end of the fiscal year, how is it to be applied?	

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	9,600
Total Revenues (must equal total expenditures):	\$ 9,600

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6299 Other Office Expenses and Bank Fees, Taxes, Insurance	2,700
6311 Security	1,400
6603 Grounds and Landscaping	1,500
6919 Special Projects	2,000
6933 Community Events	1,000
6941 Playground Equipment	3,000
6999 Other Goods/Services	
9000 Prior Year Surplus/Deficit	(2,000)
Total Planned Expenditures (must equal total revenues):	\$ 9,600

2020-2021 Business Plan & Budget

Name of Association or Society:	White Hills Residents' Association		
Registry of Joint Stock Companies ID#:	3217114	Registry Status "Active" (Y or N):	Y

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Sarah Howell (Treasurer)	Joel MacDonald (President)
Phone number:	[REDACTED]	
Mailing Address:		
E-mail Address:		

Business Plan & Budget approved at Annual General Meeting held on:	May 10, 2020.
--	---------------

Mission and Description of Services Provided

(including who the services are provided to)

In 2019-2020: To provide representation for the residents of the White Hills Community in dealing with the various matters that may arise from time to time with both the Municipal and Provincial governments insofar as it may impact the community in general.

In 2020-2021 and going forward: Disband the Residents' Association and hold the surplus funds with the registry of joint stock companies as needed for finishing the park in the Daisywood area.

Accomplishments

(What has your organization accomplished in the past year?)

Continued to work closely with HRM in building a community park in the Daisywood area of our community. Construction has begun and is ongoing, to be completed during the 2020-21 year. This park was to be included in the HRM park budget for 2018. The total expenditure is in excess of \$300,000, with the community share amounting to approximately \$190 000 and the Province contributing an amount of approximately \$50,000 to \$80,000.

Goals for 2020-21

(What does your organization plan to accomplish between April 1, 2020 and March 31, 2021)

1.	Maintain the community parks and areas as required.
2.	Poll residents to determine whether or not to disband the WHRA and turn control over to the HRM. (decision was affirmative)
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	

Area Rate Information

Purpose of Area Rate:	
Will the Purpose <u>or</u> Amount of the Area Rate change in 2020-21?	Yes
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	Yes, the area rate will be suspended for now, and homeowners have voted to do this
2020-21 Area Rate will be:	\$0 per property
Area subject to Area Rate:	White Hills subdivision
Year Area Rate to Expire (if applicable):	N/A
Do you anticipate a surplus or a deficit at the end of this year (2020-21)? How much?	Anticipated surplus to March 31, 2021: \$65,951
If a surplus exists at the end of the fiscal year, how is it to be applied?	Carried forward to future years to be totally spent on community projects and items.

Revenue Budget for 2020-21

Description of Revenue Source	Amount (\$)
4201 Residential Area Rate Revenue	\$ 0
Total Revenues (must equal total expenditures):	\$ 0

Expenditure Budget for 2020-21

Description of Planned Expenditures	Amount (\$)
6399 Contract Services	---
6919 Special Projects	66,000
6933 Community Events – Non-Specific	---
6999 Other Goods and Services – Development Costs Daisywood	---
9000 Prior Year (Surplus)/Deficit	(66,000)
Total Planned Expenditures (must equal total revenues):	\$0

Appendix E

Business Improvement District Budget Summary and Area Rates for 2020-21 *

	Downtown Dart	Downtown Hfx	Dart Main St	North End Hfx	Quinpool	Sackville	Spring Grdn Rd	Spryfield	Porters Lake
4202 Area Rate Commercial	\$327,300	\$1,209,800	\$129,300	\$208,000	\$182,500	\$208,300	\$418,800	\$102,600	\$10,500
4601 Grants in Lieu - Federal	\$20,500	\$105,600	\$0	\$0	\$0		\$18,000	\$0	
4602 Grants in Lieu - Provincial			\$0	\$6,700	\$0	\$3,300	\$0	\$0	
Total Area Rate Revenue*:	\$347,800	\$1,315,400	\$129,300	\$214,700	\$182,500	\$211,600	\$436,800	\$102,600	\$10,500
2019/20									
Minimum per property	\$300	\$300	\$250	\$350	\$300	\$200	\$250	\$300	\$300
Maximum per property	No Cap	No Cap	No Cap	\$7,500	\$15,000	\$7,000	\$18,000	\$10,000	\$3,000
Commercial Rate	\$0.3600	\$0.0910	\$0.1950	\$0.1600	\$0.2200	\$0.1500	\$0.3400	\$0.2900	\$0.1000
2020/21									
Minimum per property	\$300	\$300	\$250	\$350	\$300	\$200	\$250	\$300	\$300
Maximum per property	No Cap	No Cap	No Cap	\$7,500	\$20,000	\$7,000	\$18,000	\$10,000	\$3,000
Commercial Rate	\$0.3600	\$0.0910	\$0.1950	\$0.1600	\$0.2200	\$0.1500	\$0.3400	\$0.2900	\$0.1000
Increase / (Decrease)									
Minimum per property	unchanged	unchanged	unchanged	unchanged	unchanged	unchanged	unchanged	unchanged	unchanged
Maximum per property	unchanged	unchanged	unchanged	unchanged	\$5,000	unchanged	unchanged	unchanged	unchanged
Commercial Rate	unchanged	unchanged	unchanged	unchanged	unchanged	unchanged	unchanged	unchanged	unchanged

* Detailed budgets are available upon request.



Community Grows Here!

June 10, 2020

Accounting
Halifax
PO Box 1749
Halifax, NS B3J 3A5

Attention: Barbara Wilson, Sr. Financial Consultant

RE: Hammonds Plains Common Area Rate Funding extension

Dear Ms. Wilson:

On May 21, 2019 Halifax Regional Council approved \$150,000 in funding from the Hammonds Plains Common Area Rate to be used to recapitalize the Hammonds Plains Community Centre. Funding was to be allocated by March 31, 2021. On behalf of Hammonds Plains Community Centre, I am writing to request an extension to September 30, 2023.

The reason for the extension is that it is no longer practical to complete the project prior to March 31. There have been a number of delays and disruptions, mainly the result of Covid-19. We have been closed since March 17 and are incurring monthly losses on non-deferrable operating expenses. Our main fundraising source, the Bay Treasure Chest community lottery, has also been shut down since March 18. As such, we have not been able to raise as much funds as expected and funds on hand are needed for operational needs. Contractors are busy and none can meet our required completion schedule by August 31, 2020.

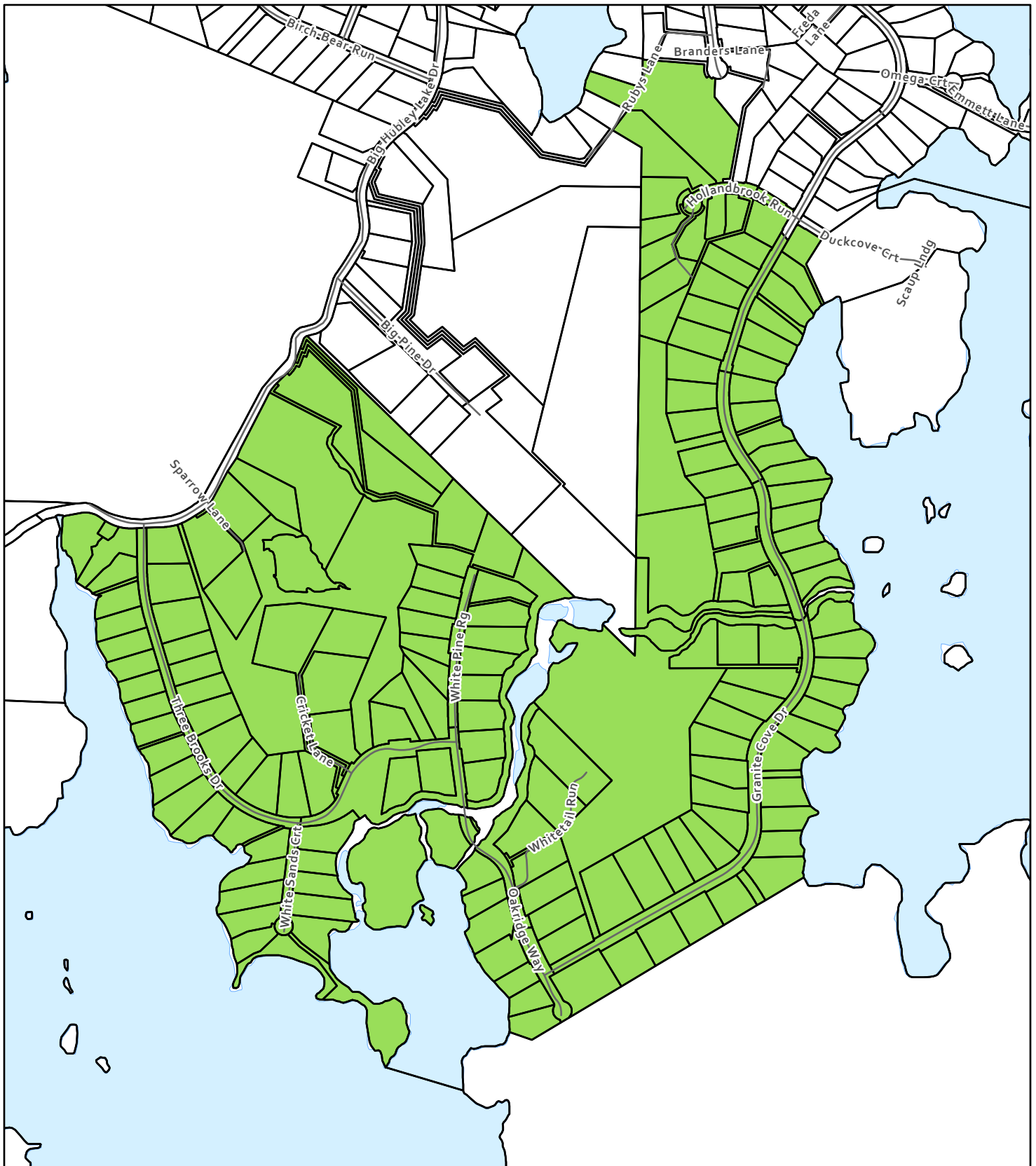
Postponing for a year will allow us time to raise additional funds through resuming operations and fundraising, as well as applying for other capital grants. It also preserves our key September to June rental schedule, noting the project is anticipated to take 6 to 8 weeks.

Please advise if you require any additional information. Thank you for your support.

Sincerely,

A black rectangular redaction box covers the signature of Shaun MacIntyre.

Shaun MacIntyre
Treasurer

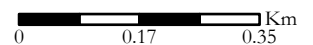


Community Facilities & Services

Area Rate C117
Three Brooks Homeowners Association

HALIFAX

June 15,
2020



**Appendix H
(Amending Administrative Order 2018-003-ADM)**

**Halifax Regional Municipality
ADMINISTRATIVE ORDER NUMBER 2018-003-ADM
Respecting Private Road Maintenance**

BE IT ENACTED by the Council of the Halifax Regional Municipality that Administrative Order 2018-003-ADM, Respecting Private Road Maintenance, is further amended as follows:

1. Section 1 of Schedule 6 is amended by:

(a) striking out the letters “amp” after the words “as identified on the” and before the word “dated”; and

(b) adding the word “map” after the words “as identified on the” and before the word “dated”.

2. Section 1 of Schedule 18 is amended by:

(a) striking out the word, numbers and comma “Jan 14, 2019” after the words “on the map dated” and before the word “attached”, and

(b) adding the word, numbers and comma “March 5, 2019” after the words “on the map dated” and before the word “attached”.

Done and passed this day of , 20 .

Mayor

Municipal Clerk

Appendix I
(Showing proposed changes)

Halifax Regional Municipality
ADMINISTRATIVE ORDER NUMBER 2018-003-ADM
Respecting Private Road Maintenance

Schedule 6

1. A Uniform Charge for properties with residential dwellings fronting or abutting in whole or in part on any of the private roads located in the St Margaret's Village sub-division, in the community of Upper Tantallon as identified on the ~~amp~~ map dated October 12, 2011 attached hereto, shall be a Uniform Charge of no more than \$450.00 annually.

Schedule 18

1. An Area Rate Charge for properties fronting or abutting in whole or in part on the private roads located in the community of Cambrian's Cove as identified on the map dated ~~Jan 14, 2019~~ March 5, 2019 attached hereto, shall be a flat area rate of no more than \$680.00 annually.