Item	No.	9.1.4



	ALL OTHER EXPENDITURES SPENT PERIOD 6	BUDGET PERIOD 6	ANNUAL BUDGET	<u>CURRENT</u> END OF YEAR PROJECTION	
All Other Expenditures	\$3,144,118 42.78%	\$3,675,150 50.00%	\$7,350,300 1 100.00%	\$7,208,700 98.07%	\$141.6K savings projected

