



# AUDITOR GENERAL

Halifax Regional Municipality



2018-19 Annual Report

and

2019-20 Audit Priorities

INTEGRITY | OBJECTIVITY | COLLABORATION | EXCELLENCE

# What's New

## Audit Reports Released

- ◆ Procurement
- ◆ Police IT Update
- ◆ Management of Development Approvals
- ◆ Halifax Transit Bus Maintenance
- ◆ Property Tax Management

## Audits In Progress

- ◆ Purchasing Card Program
- ◆ Payroll Management
- ◆ Long Term Maintenance – Sidewalks and Roads

## Peer Review Completed

- ◆ Confirmed work met CPA Canada's assurance standards

## Implemented New Website

<https://hrmauditorgeneral.ca>



# Strategic Goals 2018-2020

## Continue to increase our relevance

Action taken as a result of our work

- Review and improve processes, including recommendations
- Engage Audit and Finance Standing Committee
- Follow-up 18 months after audit and report results

Improve understanding of our work

- Create audit information booklet
- Engage management
- Engage Regional Council

Enhance readability of our audit reports

- Infographics, charts, fewer long narratives
- More interactive reporting

## Consider opportunities for audit efficiencies

Expand our use of data analytics

- IDEA
- Continuous auditing

Use TeamMate to assist with follow-up work

# Performance Information

<b>Performance Measures</b>	<b>Target</b>	<b>2018-19</b>
% staff hours on audit versus non-audit activities	85%	87%
% recommendations accepted and plan to implement	100%	100%
% recommendations implemented after 18 months	70%	To be reported 2019-20
% audits planned for year completed <sup>1</sup>	100%	83%

<sup>1</sup> Combined % planned for year completed and on time as these are similar. Completed means fieldwork was done but the audit report may not have been released before year end.

# 2019-20 Audit Priorities

<b>Subject</b>	<b>Business Unit</b>
HRM Website Redesign and Implementation	Finance, Asset Management & ICT
Capacity to Meet Long-term Capital Plans	Finance, Asset Management & ICT
Fleet Vehicle Use, Car Allowances, and Mileage	Corporate and Customer Services
Building Standards	Planning and Development
Halifax Regional Police IT	Halifax Regional Police
LED Street Lighting Initiative	Transportation & Public Works

# Questions?