

Summary Councillors' District Capital Funds

April 1, 2017 to March 31, 2018

	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
DISTRICT 1 - Steve Streach	126,854.91	71,829.55	55,025.36	126,854.91	-
DISTRICT 2 - David Hendsbee	99,273.34	96,637.95	2,635.39	99,273.34	-
DISTRICT 3 - Bill Karsten	132,188.82	103,954.94	28,233.88	132,188.82	-
DISTRICT 4 - Lorelei Nicoll	269,044.26	116,377.93	152,666.33	269,044.26	-
DISTRICT 5 - Sam Austin	125,816.04	87,515.15	38,300.89	125,816.04	-
DISTRICT 6 - Tony Mancini	267,582.59	69,900.34	197,682.25	267,582.59	-
DISTRICT 7 - Wayne Mason	247,964.38	117,965.69	129,998.69	247,964.38	-
DISTRICT 8 - Lindell Smith	243,356.49	100,018.42	143,338.07	243,356.49	-
DISTRICT 9 - Shawn Cleary	149,306.98	44,500.00	104,806.98	149,306.98	-
DISTRICT 10 - Russell Walker	389,761.60	192,342.62	197,418.98	389,761.60	-
DISTRICT 11 - Steve Adams	191,390.23	70,853.48	120,536.75	191,390.23	-
DISTRICT 12 - Richard Zurawski	341,045.66	74,924.32	266,121.34	341,045.66	-
DISTRICT 13 - Matt Whitman	113,585.31	108,200.02	5,385.29	113,585.31	-
DISTRICT 14 - Lisa Blackburn	139,735.31	110,002.27	29,733.04	139,735.31	-
DISTRICT 15 - Steve Craig	103,183.33	98,657.17	4,526.16	103,183.33	-
DISTRICT 16 - Tim Outhit	188,620.82	101,904.38	86,716.44	188,620.82	-
Total	3,128,710.07	1,565,584.23	1,563,125.84	3,128,710.07	-

District Capital Funds

Councillor Steve Streach

District 1

Date	CCV02001/CCV02101	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02101 Budget 2017/18	94,000.00				
	CCV02001 Funds Carried Forward	32,854.91				
	Description of Expenditures					
31-Mar-15	Craigburn Drive Area Association - purchase of playground equipment			5,188.24	5,188.24	
15-Mar-17	Moose River Gold Mines Museum - upgrades for facility		5,000.00	4,000.00	9,000.00	
15-Mar-17	Musquodoboit Fellowship Club - replace flooring in club			9,000.00	9,000.00	
27-Apr-17	Musquodoboit Enterprisers, Middleton United Church - cost and labour for renovations to meeting hall		2,830.00		2,830.00	
12-May-17	Upper Musquodoboit Fellowship Club - new flooring in hall		10,000.00		10,000.00	
12-May-17	Fall River Minor Football Association - hydro seeding for community field		5,000.00		5,000.00	
16-May-17	Riverline Activity Center Association - replacement of floor in activity centre		10,000.00		10,000.00	
27-Jun-17	Icelandic Memorial Society of Nova Scotia - signage		750.00		750.00	
27-Jun-17	Waverley Manor Seniors - picnic table		350.00		350.00	
04-Jul-17	Keloose Association - picnic tables and new sign		4,522.50		4,522.50	
28-Jul-17	Shubenacadie Canal Commission - repair to Lock 4 of Shubie Canal		3,000.00		3,000.00	
29-Jul-17	Meagher's Grant Volunteer Fire Department - parking lot and tennis courts repair		5,000.00		5,000.00	
27-Sep-17	Pleasant Valley Ball Field - top soil to level the field			5,000.00	5,000.00	
31-Oct-17	The Fall River Saturday Nightjam and Sing Along Society - purchase of television		2,000.00		2,000.00	
31-Oct-17	Royal Canadian Legion Dieppe Branch 90 - heat pumps installed in building		10,000.00		10,000.00	
07-Dec-17	Carroll's Comer Community Centre - new tables and chairs		10,000.00		10,000.00	
23-Jan-18	Fall River dock project			10,000.00	10,000.00	
21-Feb-18	Middleton United Church - new tables and chairs for hall		1,700.00		1,700.00	
23-Mar-18	St. James United Church - new table and bench for playground		1,677.05		1,677.05	
27-Mar-18	Musquodoboit Valley Bicentennial Theatre - lighting supplies for theatre			5,000.00	5,000.00	
27-Mar-18	Fall River Area Business Association - Fall River beautification			6,337.12	6,337.12	
27-Mar-18	Fall River Dragons Football Association - football field upgrades			500.00	500.00	
27-Mar-18	Cheema Aquatic Club - new canoes and wharf for club			10,000.00	10,000.00	
	Total	126,854.91	71,829.55	55,025.36	126,854.91	-

District Capital Funds

Councillor David Handsbee
District 2

Date	CCV02002/CCV02102	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02102 Budget 2017/18	94,000.00				
	CCV02002 Funds Carried Forward	5,273.34				
	Description of Expenditures					
09-Mar-17	Eastern Shore Family Resource Association - equipment for the centre		5,000.00		5,000.00	
22-Apr-17	Moseland and Area Community Association - community sign		3,645.50		3,645.50	
22-Apr-17	Lake Charlotte Area Heritage Society - upgrades of visitors information and gift shop areas at Memory Lane		5,000.00		5,000.00	
25-Apr-17	Sheet Harbour Lions Club - purchase of community van		10,000.00		10,000.00	
28-Apr-17	Dartmouth and District Minor Baseball Association (Porters Lake Schooners) - baseball bats, bases, tees		1,645.36		1,645.36	
28-Apr-17	Musquodoboit Archers Association - targets for tournament and archery range		5,000.00		5,000.00	
03-May-17	MusGo Rider Cooperative Ltd. - equipment and tires for vehicle		3,500.00		3,500.00	
03-May-17	The Old School Community Gathering Place - material to build raised beds		3,000.00		3,000.00	
08-May-17	Orenda Canoe Club - extension and repair of docks		7,500.00		7,500.00	
14-Jun-17	Royal Canadian Legion Eastern Marine Branch 161 - security system		3,500.00		3,500.00	
14-Jun-17	Heritage Downy Road Cemetery Society - purchase of excavator		10,000.00		10,000.00	
14-Jun-17	Kinap Athletic Club - new roof		5,000.00		5,000.00	
26-Jun-17	Sheet Harbour and Area Heritage Society - banners		4,833.38		4,833.38	
27-Jun-17	North Preston Senior Citizens Club - smart TV and computer		1,350.00		1,350.00	
27-Jun-17	Porter's Lake Community Service Association - security camera		902.70		902.70	
27-Jun-17	Old School Community Gathering Place Co - operative Ltd. - repair and seal foundation		5,000.00		5,000.00	
29-Jun-17	Ocean Playgrounds Timbertec - 5 picnic tables		1,825.01		1,825.01	
21-Jul-17	Lawrencetown Community Centre - foul poles		5,336.00		5,336.00	
28-Aug-17	Sheet Harbour Radio Society - radio equipment		1,700.00		1,700.00	
31-Aug-17	East Preston Ratepayers Community Development Association - community web page development		700.00		700.00	
31-Aug-17	Lawrencetown Community Centre - kitchen ceiling repair		5,600.00		5,600.00	
13-Dec-17	Burnside Cheer Parent's Association - equipment for athletes		600.00		600.00	
26-Jan-18	Lake Echo Lions Club - concrete pad and shelter		6,000.00		6,000.00	
28-Feb-18	Atlantic View Elementary Playground Committee Project			2,635.39	2,635.39	
	Total	99,273.34	96,637.95	2,635.39	99,273.34	-

District Capital Funds

Councillor Bill Karsten

District 3

Date	CCV02003/CCV02103	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02103 Budget 2017/18	94,000.00				
	CCV02003 Funds Carried Forward	38,188.82				
	Description of Expenditures					
11-Jun-15	Silver Sands Beach Park - park improvement project		7,117.52		7,117.52	
23-Jan-17	Freshwater Trail Park - playground improvement		18,665.11		18,665.11	
08-Mar-17	Benches and concrete slabs for Birch Park		6,048.59		6,048.59	
22-Apr-17	Eastern Passage Community Safety Office Society - purchase of projector		400.00		400.00	
22-Apr-17	Boys and Girls Clubs of Greater Halifax (Dartmouth North Site) - Music IQ program equipment		3,800.00		3,800.00	
24-Apr-18	Cole Harbour Rural Heritage Society - trail enhancement		10,000.00		10,000.00	
24-Apr-18	Dartmouth Crusaders Swim Club - new laptop computer		1,200.00		1,200.00	
19-May-17	Basswood Park Trail - upgrade		8,606.72		8,606.72	
19-May-17	Dartmouth South Community Playground Committee - playground equipment		5,000.00		5,000.00	
02-Jun-17	Maritime Race Weekend Association - reusable parking/traffic signage and sign hardware		7,500.00		7,500.00	
06-Jun-17	Bell Ayr Elementary (Home and School Association) - pea gravel playpits		500.00		500.00	
10-Jul-17	The Social and Beneficial Society of Cow Bay - hall repairs		11,197.00		11,197.00	
28-Aug-17	Ward 5 Neighbourhood Centre - playground		2,500.00		2,500.00	
29-Sep-17	Senobe Aquatic Club - new war canoe		1,500.00		1,500.00	
31-Oct-17	Fisherman's Cove - supplies and labour to paint and repair Fisherman's Cove Development Association - Heritage Centre		10,000.00		10,000.00	
13-Dec-17	Burnside Cheer Parent's Association - equipment for athletes		600.00		600.00	
14-Dec-17	Dartmouth Lakers Basketball Club - score clock		2,500.00		2,500.00	
15-Jan-18	Indian Festivals Club of Nova Scotia - purchase of ceremonial lanterns for annual festivals		1,500.00		1,500.00	
31-Jan-18	Cole Harbour and Trail Association - bridge rehabilitation and trail side heavy repair		5,320.00		5,320.00	
09-Mar-18	Birches Park Gazebo project			28,233.88	28,233.88	
	Total	132,188.82	103,954.94	28,233.88	132,188.82	-

District Capital Funds

Councillor Sam Austin

District 5

Date	CCV02005/CCV02105	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02105 Budget 2017/18	94,000.00				
	CCV02005 Funds Carried Forward	31,816.04				
	Description of Expenditures					
10-Feb-16	Children's Memorial Dragonfly Park - underground electrical for lights			5,300.00	5,300.00	
21-Mar-17	Halifax Cycling Coalition - bike corral project		6,448.00		6,448.00	
21-Mar-17	Penhorn Lake Trail recapitalization			30,000.00	30,000.00	
05-May-17	The Oathill Lake Conservation Society - bench		350.00		350.00	
08-May-17	Boys and Girls Clubs of Greater Halifax (Dartmouth East site) - establishing children's Music IQ club program		5,070.00		5,070.00	
14-Jun-17	Leighton Dillman Park Oven Garden and Orchard Association - community oven operation		483.99		483.99	
19-Jun-17	Shubenacadie Canal Commission - new entrance step structure for Shuble Park		2,000.00		2,000.00	
05-Jul-17	North Dartmouth Outreach Resource Society - food containers for food bank		134.64		134.64	
28-Aug-17	Fort Clarence Friendship Club - sun shelter		879.98		879.98	
28-Aug-17	Back to the Sea Society - touch tank		2,000.00		2,000.00	
11-Sep-17	Downtown Dartmouth Business Commission - banners for downtown events		5,000.00		5,000.00	
14-Sep-17	Dartmouth United Soccer Club - portable bow soccer nets		1,000.00		1,000.00	
26-Oct-17	Eastwood Manor Tenants Association - portable shed for lawn furniture		427.74		427.74	
14-Nov-17	Mic Mac Amateur Aquatic Club - storage shed and sun shades		8,491.00		8,491.00	
14-Nov-17	Back to Our Roots Urban Farm - community garden expansion		2,595.00		2,595.00	
14-Nov-17	Senobe Aquatic Club - war canoe		10,000.00		10,000.00	
14-Nov-17	Bicentennial Home and School - playground upgrade		10,000.00		10,000.00	
16-Nov-17	Dartmouth Crusaders Swim Club - open water swim program equipment		1,000.00		1,000.00	
16-Nov-17	Banook Canoe Club - lighting and siding for clubhouse		10,000.00		10,000.00	
16-Nov-17	Nova Scotia Nature Trust - urban sustainability showcase and accessibility renovation		1,000.00		1,000.00	
24-Nov-17	City of Lakes Horseshoes Club - horseshoes pit reconstruction		1,000.00		1,000.00	
29-Nov-17	The North Star Rowing Club - new boat rack		2,000.00		2,000.00	
30-Nov-17	MacPhee Centre for Creative Learning - instruments and copier		8,914.80		8,914.80	
07-Dec-17	Dartmouth Crusaders Swim Club - pool equipment		1,000.00		1,000.00	
13-Dec-17	Burnside Cheer Parents Association - equipment for athletes		600.00		600.00	
14-Dec-17	Dartmouth Lakers Basketball Club - score clock		2,500.00		2,500.00	
19-Dec-17	Parish of Christ Church - purchase and installation of automatic door opener		1,000.00		1,000.00	
12-Jan-18	North Woodside Community Association - labour and material for art mural		1,500.00		1,500.00	
18-Jan-18	The Crosswalk Safety Society of Nova Scotia - crosswalk flags		200.00		200.00	
26-Jan-18	Dartmouth Heritage Museum Society - revitalization of Quaker House garden		1,000.00		1,000.00	
31-Jan-18	Dartmouth Senior Care society - purchase of new reclining chair for Alzheimer's unit of nursing home		920.00		920.00	
28-Feb-18	North Woodside Community Centre Park - improvements			3,000.89	3,000.89	
	Total	125,816.04	87,515.15	38,300.89	125,816.04	-

District Capital Funds

Deputy Mayor Wayne Mason

District 7

Date	CCV02007/CCV02107	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02107 Budget 2017/18	94,000.00				
	CCV02007 Funds Carried Forward	153,964.38				
	Description of Expenditures					
15-Sep-15	Comwallis Park project		20,000.00		20,000.00	
02-May-16	Conrose Park - replace two baseball dugouts		20,000.00		20,000.00	
23-Jun-16	Inglis Street Playground - contribution towards playground			3,099.74	3,099.74	
24-Jun-16	Common Link Association - active transportation project		2,745.00	7,255.00	10,000.00	
16-Aug-16	Halifax Cycling Coalition - purchase picnic tables and bike racks			10,276.00	10,276.00	
30-Sep-16	Gorsebrook Park - improvements			10,424.71	10,424.71	
21-Mar-17	Joseph Howe Parkland upgrade		20,000.00		20,000.00	
21-Mar-17	Gorsebrook Park - upgrade		1,251.44	3,943.24	5,194.68	
12-May-17	Maritime Conservatory of Performing Arts and Muslim Academy - paving		5,000.00		5,000.00	
30-Jun-17	Partners for Care - picnic table and sitting area		6,100.00		6,100.00	
30-Jun-17	Halifax Cycling Coalition - eco - counters and bike repair stand		14,250.00		14,250.00	
21-Jul-17	Joseph Howe School Student Advisory Committee - school sign replacement		1,661.75		1,661.75	
21-Jul-17	Gorsebrook Junior High School Parent Teacher Association - school sign replacement		1,052.25		1,052.25	
31-Aug-17	LeMarchant St. Thomas Parent Teacher Association - outdoor play facility			47,500.00	47,500.00	
31-Aug-17	Inglis Street Elementary School Parent Teacher Association - playground improvements and swing set			30,000.00	30,000.00	
31-Aug-17	Downtown Halifax Business Association - winter lights in downtown Halifax		16,150.00		16,150.00	
14-Sep-17	Halifax Central Junior High Home and School Association - bike racks and benches for the greenspace area		2,530.00		2,530.00	
16-Nov-17	Halifax Central Junior High Home and School Association - landscaping of the public greenspace area		2,225.25		2,225.25	
23-Nov-17	Climb Nova Scotia - outdoor gym			17,500.00	17,500.00	
13-Dec-17	Spencer House Seniors' Centre - consultant for design and engineering/architecture for building renovation		5,000.00		5,000.00	
	Total	247,964.38	117,965.69	129,998.69	247,964.38	-

District Capital Funds

Councillor Lindell Smith

District 8

Date	CCV02008/CCV02108	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02108 Budget 2017/18	94,000.00				
	CCV02008 Funds Carried Forward	149,356.49				
	Description of Expenditures					
20-Mar-14	Active Transportation Initiatives			5,555.60	5,555.60	
31-Mar-15	Fort Needham Park - improvements			80,000.00	80,000.00	
30-Mar-16	Needham Park - enhancements			3,916.00	3,916.00	
23-Jun-16	Fuller Terrace Park - upgrades		4,602.63	197.36	4,799.99	
13-Jul-16	Community Garden Project		2,700.00	1,471.45	4,171.45	
11-Aug-16	Warrington Park - purchase of gym equipment		2,419.44	9,515.98	11,935.42	
30-Sep-16	Emera Oval - recreational equipment		3,477.18	6,620.36	10,097.54	
27-Mar-17	HRM owned community playground upgrades		20,000.00	36,061.32	56,061.32	
22-Apr-17	Halifax Cycling Coalition - bike racks and wooden planters		2,500.00		2,500.00	
08-May-17	The Crosswalk Safety Society of Nova Scotia - crosswalk flags		100.00		100.00	
12-May-17	Maritime Conservatory of Performing Arts and Muslim Academy - paving		15,000.00		15,000.00	
19-May-17	Dartmouth South Community Playground Committee - playground equipment		1,000.00		1,000.00	
27-Jun-17	Alexandra Children's Centre - outdoor play structure		4,500.00		4,500.00	
27-Jun-17	Partners for Care - materials for gardening plots and picnic table		4,200.00		4,200.00	
19-Jul-17	Dramatic Changes Artist Society - audio equipment		3,000.00		3,000.00	
19-Jul-17	The Halifax Tool Library Society - tools and equipment		4,196.96		4,196.96	
19-Jul-17	Adsum Association for Women and Children - furniture		7,500.00		7,500.00	
19-Jul-17	Family SOS Association - beehive site equipment		3,500.00		3,500.00	
21-Jul-17	Centre for Art Tapes - portable lighting kits		6,378.66		6,378.66	
21-Jul-17	Cecilia Concerts - desktop computer		1,650.00		1,650.00	
26-Jul-17	The Bus Stop Theatre Cooperative Ltd. - portable theatre equipment		5,316.45		5,316.45	
28-Jul-17	St. Joseph's A. McKay Home and School Association - 2 - 3 stream receptacles		2,477.10		2,477.10	
28-Aug-17	Ward 5 Neighbourhood Centre - playground		5,500.00		5,500.00	
	Total	243,356.49	100,018.42	143,338.07	243,356.49	-

District Capital Funds

Councillor Shawn Cleary

District 9

Date	CCV02009/CCV02109	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02109 Budget 2017/18	94,000.00				
	CCV02009 Funds Carried Forward	55,306.98				
	Description of Expenditures					
09-Jun-15	Ardmore Park - contribution towards accessible play equipment			322.55	322.55	
26-Jun-15	Springvale trail connection pathway			8,000.00	8,000.00	
26-Jun-15	SCRI - Social, Cultural, Recreational Inclusion Society Club - purchase wheelchairs			196.00	196.00	
21-Sep-15	St. Agnes Junior High School Parent Teacher Association - landscaping project			11,140.67	11,140.67	
24-May-16	Bayers Westwood Community Garden - soil			68.05	68.05	
07-Jun-16	Brewer's monument			77.14	77.14	
05-Sep-16	Westwood Park - concrete bench and pavers			990.00	990.00	
08-Sep-16	Bayers Westwood Community Garden - fruit trees			2,000.00	2,000.00	
20-Sep-16	Stuart Graham Drive - retaining wall			12,420.77	12,420.77	
08-Mar-17	Speed radar boxes for West Division			4,000.00	4,000.00	
17-Mar-17	Halifax Bridge World - new tables		2,500.00		2,500.00	
17-Mar-17	Theatre Arts Guild - paving of Pond Playhouse Park			5,000.00	5,000.00	
17-Mar-17	Metro Works Employment Association - kitchen equipment		10,000.00		10,000.00	
12-May-17	Maritime Conservatory of Performing Arts and Muslim Academy - paving		5,000.00		5,000.00	
14-Jun-17	City Kidds Escape Society - garden equipment		700.00		700.00	
27-Jun-17	Quinpool Road Mainstreet District Association Limited - plants and plants food		8,600.00		8,600.00	
26-Jul-17	The Crosswalk Safety Society of Nova Scotia - repair and replacement for crosswalk flags		500.00		500.00	
30-Sep-17	Boys and Girls Club of Greater Halifax - music equipment		7,600.00		7,600.00	
31-Jan-18	Spryfield Business Commission - replacement of Business Improvement District (BID) sign		6,000.00		6,000.00	
15-Mar-18	Sir Charles Tupper Elementary School Parent Teacher Association - benches for school playground		3,600.00		3,600.00	
27-Mar-18	Bethany United Church - new sign for parking lot			10,000.00	10,000.00	
27-Mar-18	Northwest Arm Heritage Society - directional signs			5,000.00	5,000.00	
27-Mar-18	Mabou Playground - updates			20,000.00	20,000.00	
27-Mar-18	Saunders Park - outdoor workout equipment			20,000.00	20,000.00	
27-Mar-18	Chebucto Connections - new tables and chairs			5,591.80	5,591.80	
	Total	149,306.98	44,500.00	104,806.98	149,306.98	-

District Capital Funds

Councillor Russell Walker
District 10

Date	CCV02010/CCV02110	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02110 Budget 2017/18	94,000.00				
	CCV02010 Funds Carried Forward	295,761.60				
	Description of Expenditures					
26-Mar-10	Centennial Arena - contribution towards expansion		49,132.64		49,132.64	
25-Mar-11	Keamey Lake Beach - upgrades			19,129.90	19,129.90	
29-Mar-11	Chain of Lakes Trail - upgrades			9,653.22	9,653.22	
15-Mar-12	Fairview Heights School Parent Teacher Association - purchase of bike rack			1,200.00	1,200.00	
10-Sep-12	Armstrong Court - playground improvements			30,000.00	30,000.00	
05-Mar-14	Rockingham Heritage Society - purchase of neighborhood signage		55,760.05		55,760.05	
05-Mar-14	Mainland Common - community facilities improvement			40,000.00	40,000.00	
13-Mar-15	Fairview United Family Resource Centre - building renovations and addition		35,000.00		35,000.00	
30-Mar-16	Dunbrack Street and Main Street - murals			10,000.00	10,000.00	
30-Mar-16	Frisk walkway fence		7,062.77		7,062.77	
31-Jul-16	The Crosswalk Safety Society of Nova Scotia - crosswalk flags		1,000.00	2,615.00	3,615.00	
19-Aug-16	Titus Smith Park - improvements			341.72	341.72	
17-Jan-17	Speed radar boxes for West Division			4,000.00	4,000.00	
09-Feb-17	Titus Smith Park Community Digital Park			30,000.00	30,000.00	
06-Mar-17	Indian Festival Club of Nova Scotia		12,579.98	17,259.81	29,839.59	
22-Mar-17	Hemlock Ravine Sign Project			17,489.33	17,489.33	
19-May-17	Dartmouth South Community Playground Committee - playground equipment		1,000.00		1,000.00	
14-Jun-17	Clayton Park Junior High School (School Advisory Council) - outside storage unit		4,713.85		4,713.85	
14-Jun-17	Street hanging baskets			10,780.20	10,780.20	
11-Jul-17	WD Piercey Ball Field Fencing - fencing			4,950.00	4,950.00	
24-Aug-17	Centennial Arena - hockey nets		2,600.00		2,600.00	
28-Jul-17	Fairview Gardens - community garden		2,000.00		2,000.00	
28-Aug-17	Ward 5 Neighbourhood Centre - playground		1,000.00		1,000.00	
16-Nov-17	Clayton Park Junior High School (School Advisory Council) - concrete pad for outside storage container		2,300.00		2,300.00	
16-Nov-17	Indian Festivals Club of Nova Scotia - purchase of PAR (parabolic aluminized reflector) lights and cables		17,127.00		17,127.00	
04-Jan-18	Centennial Arena - purchase of a laptop to operate the digital sign in Titus Smith Park.		1,066.33		1,066.33	
	Total	389,761.60	192,342.62	197,418.98	389,761.60	-

District Capital Funds

Councillor Steve Adams
District 11

Date	CCV02011/CCV02111	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02111 Budget 2017/18	94,000.00				
	CCV02011 Funds Carried Forward	97,390.23				
	Description of Expenditures					
30-Aug-13	Terence Bay Fire Hall - upgrades			20,000.00	20,000.00	
30-Mar-16	Business and Community Information Kiosk Project			20,959.37	20,959.37	
14-Apr-16	MacIntosh Run Trails Association			7,000.00	7,000.00	
24-Aug-16	Speed radar boxes for West Division			5,000.00	5,000.00	
30-Aug-16	Herring Cove Junior High field - port - a - pottle cage and pad			3,500.00	3,500.00	
12-Sep-16	Terence Bay and Harrietsfield/Williamswood - ball field improvements			2,047.78	2,047.78	
30-Jan-17	Terence Bay Lighthouse			15,000.00	15,000.00	
30-Jan-17	Resource Opportunity Centre - Christmas wreath removal		793.50	206.50	1,000.00	
30-Jan-17	Terence Bay River Park - sign		3,835.25	164.75	4,000.00	
30-Jan-17	Terence Bay River Park - slide and teeter-totter		5,813.28	4,129.80	9,943.08	
30-Jan-17	Sambro Ball Field - container			7,000.00	7,000.00	
30-Jan-17	Community Landscaping in Harrietsfield and Sambro			7,500.00	7,500.00	
08-Mar-17	Terence Bay - four benches and concrete slabs			4,440.00	4,440.00	
22-Apr-17	Resource Opportunities Centre - Christmas wreath		277.00		277.00	
05-Jul-17	Saint Paul's Anglican Church - roof repair		1,000.00		1,000.00	
10-Aug-17	Resource Opportunities Centre - four barbeques		1,800.00		1,800.00	
10-Aug-17	The Lions Club of Spryfield - portable gazebo		129.59		129.59	
10-Aug-17	Spryfield Business Commission - flower bed replacement		9,140.86		9,140.86	
10-Aug-17	St. James United Church Council - roof replacement		4,000.00		4,000.00	
10-Aug-17	Urban Farm Museum Society of Spryfield - purchase of equipment for school program		2,000.00		2,000.00	
28-Aug-17	Spryfield Business Commission - mower and trailer		2,100.00		2,100.00	
22-Sep-17	Private Road Signage - replacement of sign on Shiloh Drive			300.00	300.00	
30-Sep-17	Royal Canadian Legion Atlantic Branch 153 - paving of parking lot		5,000.00		5,000.00	
30-Sep-17	Ketch Harbour Area Association - refrigerator for community hall		350.00		350.00	
12-Oct-17	Sandy Cove Road - ball field poles		12,135.00		12,135.00	
07-Nov-17	Bylaw A-700 Park signs - Bill Zink Memorial Park, Brookside Jr. High and Terence Bay Park		280.00	20.00	300.00	
16-Nov-17	William King Accessible Playground			15,000.00	15,000.00	
16-Nov-17	James McPhee Memorial Ball Field Sambro - paving of parking area		5,600.00		5,600.00	
28-Nov-17	Terence Bay Road Park - two benches			1,530.00	1,530.00	
18-Jan-18	Spryfield Business Commission - purchase of folding tables, chairs and pop up canopies for community event		10,579.00		10,579.00	
31-Jan-18	Spryfield Lions Rink and Recreation Society - hockey nets for arena		3,600.00		3,600.00	
09-Feb-18	Resource Opportunity Centre - Prospect Road Community Centre - outdoor skating rink upgrade		2,420.00		2,420.00	
26-Mar-18	Spryfield Young Filmmakers Program			6,738.55	6,738.55	
	Total	191,390.23	70,853.48	120,536.75	191,390.23	-

District Capital Funds

Councillor Richard Zurawski

District 12

Date	CCV02012/CCV02112	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02112 Budget 2017/18	94,000.00				
	CCV02012 Funds Carried Forward	247,045.66				
	Description of Expenditures					
29-Mar-12	HRM Mainland Common - purchase of community sign			20,000.00	20,000.00	
30-Aug-12	Greenwood Heights Ball Field and Parkland - purchase of benches and skate rails			7,874.69	7,874.69	
24-Mar-15	Nicholas Lake Trail - complete trail from Prospect Road Community Centre to Nicholas Lake, phase 2		25,000.00		25,000.00	
09-Jun-16	St. Margaret's Bay Road and Beechville - tree planting			10,000.00	10,000.00	
26-Jul-16	Beechville Playground and Basketball area - pathways and court repairs			35,000.00	35,000.00	
03-Aug-16	Greenwood Heights Ball Field - dugouts, shed and upgrades		10,324.32	9,675.69	20,000.01	
12-Aug-16	Bluff Trail Parking Lot - poles and lights			6,000.00	6,000.00	
31-Aug-16	Beechville Lakeside Timberlea - playground			27,116.34	27,116.34	
20-Sep-16	Mainland Common - community facilities improvement			18,577.53	18,577.53	
07-Oct-16	Sheldrake Heights - playground			25,000.00	25,000.00	
07-Oct-16	Lakeside ball field - bleachers			5,000.00	5,000.00	
07-Oct-16	Belchers Park - benches			5,000.00	5,000.00	
07-Oct-16	Hanging basket brackets			5,000.00	5,000.00	
07-Oct-16	Beechville Lakeside Timberlea School - playground		30,000.00		30,000.00	
13-Oct-16	Munroe subdivision park - upgrades and fencing			15,000.00	15,000.00	
25-Oct-16	Clayton Park Beechville Lakeside Timberlea - community signs			589.99	589.99	
15-Mar-17	Clayton Park Trail - upgrade			20,000.00	20,000.00	
15-Mar-17	Clayton Park West - community signage			16,887.10	16,887.10	
30-Jun-17	Beechville Education Society - tents and bouncing castle		3,000.00		3,000.00	
19-Jul-17	Beechville Baptist Church - parking lot, driveway and grounds		5,000.00		5,000.00	
30-Sep-17	Beechville Education Society - community barbeque		1,600.00		1,600.00	
26-Mar-18	Beechville Lakeside Timberlea Citizens on Patrol Community Safety Program			15,000.00	15,000.00	
26-Mar-18	Engage Mainland North Community Sign Project			20,000.00	20,000.00	
26-Mar-18	Bayers Lake - street beautification program			4,400.00	4,400.00	
	Total	341,045.66	74,924.32	266,121.34	341,045.66	-

District Capital Funds

Councillor Matt Whitman

District 13

Date	CCV02013/CCV02113	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02113 Budget 2017/18	94,000.00				
	CCV02013 Funds Carried Forward	19,585.31				
	Description of Expenditures					
05-Mar-14	St. Margaret's Bay - purchase of community signage			120.00	120.00	
29-May-15	Hooked Rug Museum of North America Society - public art and signage installation		4,945.39		4,945.39	
22-Nov-16	Anthony Lane, Seabright - community signage			207.00	207.00	
23-Jan-17	Hammonds Plains Tennis and Pickle Ball Court		25,000.00	58.29	25,058.29	
22-Apr-17	Maritime Disc Golf Association - disc golf baskets		2,500.00		2,500.00	
22-Apr-17	Crosswalk Safety Society of Nova Scotia - crosswalk flags		200.00		200.00	
22-Apr-17	Glen Arbour Homeowners Association - speed radar boxes		7,357.13		7,357.13	
22-Apr-17	St. Margaret's Bay Stewardship Association - chimney and fireplace repair		5,000.00		5,000.00	
22-Apr-17	Saint Marguerite Bourgeoys Parish - storage shed		4,250.00		4,250.00	
03-May-17	Saint Andrew's - Saint Mark's United Church Hall - replacement of windows and siding for church hall		5,000.00		5,000.00	
21-Jun-17	Royal Canadian Legion Branch 116, St. Margaret's Bay - ceiling in the Community Hall			5,000.00	5,000.00	
21-Jun-17	St. Margaret's Bay Community Transportation Society / Bay Rides - new minivan		5,000.00		5,000.00	
21-Jun-17	Hammonds Plains Community Centre - new chairs		3,000.00		3,000.00	
21-Jun-17	Peggy's Cove Area Festival of the Arts Society - board signage for festival		1,500.00		1,500.00	
21-Jun-17	St. Margaret's Bay Area Rails to Trails Association - Puddle Bridge deck and stringer replacement		5,500.00		5,500.00	
21-Jun-17	Nova Scotia Pickle Ball Association - portable pickle ball equipment		2,000.00		2,000.00	
21-Jun-17	St. Margaret Sailing Club - replacement coach boat and outboard motor		2,500.00		2,500.00	
21-Jun-17	Hammonds Plains Baseball Association - back stop platform		4,000.00		4,000.00	
21-Jun-17	William Black Community Hall - new windows		6,555.00		6,555.00	
21-Jun-17	Neighbourhood Association of Uplands Park - garden and seating area		4,800.00		4,800.00	
21-Jun-17	1st Hammonds Plains Scouts - kitchen supply duffel bags and tent		1,000.00		1,000.00	
22-Jun-17	Safety Minded ATV Association - Jerry Lewis Park Trail upgrade and signage		5,000.00		5,000.00	
22-Jun-17	Juniper Silver Birch Property Owners Association - safety signage for private road		500.00		500.00	
30-Jun-17	The Tantalou Centennial Athletic Club - canteen roof repair		2,415.00		2,415.00	
30-Jun-17	Genuine Progress Index Atlantic Society - supplies for youth training camps		2,000.00		2,000.00	
13-Jul-17	Northwood Bedford Inc - community garden		1,000.00		1,000.00	
28-Jul-17	Faune Lane - commemorative bench		700.00		700.00	
31-Jul-17	The Little Fishers Club Society - fishing equipment and port - a - potties for weekly fishing club		500.00		500.00	
28-Aug-17	St. Margaret's Bay Chamber of Commerce - beautification project, phase 2		5,000.00		5,000.00	
25-Oct-17	St. Margaret Sailing Club - new boat dolly for youth programs		977.50		977.50	
	Total	113,585.31	108,200.02	5,385.29	113,585.31	-

District Capital Funds

Councillor Lisa Blackburn

District 14

Date	CCV02014/CCV02114	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02114 Budget 2017/18	94,000.00				
	CCV02014 Funds Carried Forward	45,735.31				
	Description of Expenditures					
28-Mar-14	Lucasville Community Tutoring Program - purchase of computer and printer			1,500.01	1,500.01	
17-Sep-15	Springfield Lake Recreation Association - upgrades to audio and video equipment			4,000.00	4,000.00	
29-Jun-16	Beaver Bank Kinsac - playground			15,000.00	15,000.00	
22-Mar-17	Springfield Lake Recreation Centre - new lighting and outdoor electronic sign		30,000.00		30,000.00	
29-Mar-17	Sackville Rivers Association - digital microscope			1,000.00	1,000.00	
20-Apr-17	Acadia Recreation Club Society - garden materials		8,475.00		8,475.00	
28-Apr-17	Beaver Bank Kinsac Lions Club - stacking chairs		12,748.00		12,748.00	
26-May-17	Halifax Radio Control Park Society - capital upgrade to the radio control track		300.00		300.00	
31-May-17	Sackville Business Association - pride crosswalk		1,000.00		1,000.00	
05-Jun-17	Beaver Bank Kinsac Community Centre - tables and chairs		4,000.00		4,000.00	
22-Jun-17	Sackville Seniors Advisory Council - carpet for carpet bowling and balls		4,000.00		4,000.00	
27-Jun-17	Metroworks Employment Association - freezer		3,000.00		3,000.00	
27-Jun-17	Beaver Bank Kinsac Elementary School Parent Teacher Association - bike rack		675.94		675.94	
19-Jul-17	Sackville Heights Community and Cultural Centre - acoustics improvements		10,000.00		10,000.00	
21-Jul-17	Rocky Hollow Ranch Association - equipment for operation of therapeutic equestrian activities		5,000.00		5,000.00	
21-Jul-17	Fultz Corner Restoration Society - carriage house project		5,000.00		5,000.00	
31-Jul-17	Lucasville Community Association - computer and printer		2,000.00		2,000.00	
28-Aug-17	Harold Barrett Fun Forest Camp - storage container		2,000.00		2,000.00	
28-Aug-17	Riverview Community Centre Association - lighting repairs to ball field		2,000.00		2,000.00	
19-Oct-17	St. John The Evangelist Anglican Church - kitchen upgrades and paving of parking area		10,000.00		10,000.00	
19-Oct-17	Community Outreach Meal Event - purchase of additional dishes, tablecloths and printing material for posters and invitations		250.00		250.00	
19-Oct-17	The Crosswalk Safety Society of Nova Scotia - replacement of existing crosswalk flags		200.00		200.00	
23-Oct-17	Springfield Lake Recreation Centre - pub style tables and TV		2,813.85		2,813.85	
05-Dec-17	Beaver Bank Kinsac Lions Club - wing addition to Lions Club		3,000.00		3,000.00	
13-Dec-17	Beaver Bank Kinsac Community Centre - computer for office		350.00		350.00	
09-Feb-18	Beaver Bank Community Hall Association - solar panel project		3,189.48	8,233.03	11,422.51	
	Total	139,735.31	110,002.27	29,733.04	139,735.31	-

District Capital Funds

Councillor Steve Craig

District 15

Date	CCV02015/CCV02115	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02115 Budget 2017/18	94,000.00				
	CCV02016 Funds Carried Forward	9,183.33				
	Description of Expenditures					
09-Feb-17	Benches for Sackville Trails - Bedford/Sackville greenway		7,358.42	1,141.58	8,500.00	
21-Mar-17	Acadia Park Capital Upgrades			3,384.58	3,384.58	
21-Apr-17	Acadia Recreation Club Society - garden materials		8,475.00		8,475.00	
27-Apr-17	Lake District Recreation Association - community signage		25,000.00		25,000.00	
02-Jun-17	Beacon House Interfaith Society - drop off shelter construction		7,000.00		7,000.00	
02-Jun-17	St. Francis by the Lakes Anglican Church - LED community sign		21,698.75		21,698.75	
14-Jun-17	Sackville Community Development Association - display case for Lieutenant Governor's Community Spirit Award		1,750.00		1,750.00	
27-Jun-17	Metroworks Employment Association - freezer		3,000.00		3,000.00	
19-Jul-17	Sackville Heights Community and Cultural Centre - acoustics improvements		10,000.00		10,000.00	
28-Aug-17	Riverview Community Centre Association - lighting repairs to ball field		7,000.00		7,000.00	
15-Jan-18	Crosswalk Safety Society of Nova Scotia - crosswalk flags		235.00		235.00	
28-Feb-18	Sackville Sports Heritage Hall of Fame Society - plaques		6,000.00		6,000.00	
15-Mar-18	Pride Crosswalk - painting		1,140.00		1,140.00	
	Total	103,183.33	98,657.17	4,526.16	103,183.33	-

District Capital Funds						
Councillor Tim Outhit						
District 18						
Date	CCV02016/CCV02118	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02118 Budget 2017/18	94,000.00				
	CCV02016 Funds Carried Forward	94,620.82				
	Description of Expenditures					
05-Nov-15	Bedford Community Christmas Lighting			5,000.00	5,000.00	
05-Feb-16	Bedford Community Police office - traffic speed box			6,000.00	6,000.00	
17-Mar-16	Nine Mile and Oceanview Drive - playground			15,214.39	15,214.39	
17-Mar-16	Eaglewood School Playground - upgrades			5,543.94	5,543.94	
30-Mar-16	Sunnyside Elementary Home and School Association - playground			5,000.00	5,000.00	
13-May-16	Community Gardens (Ivory Place and Hemlock Ravine) - community garden beds			4,779.62	4,779.62	
30-Jun-16	Bedford Library - defibrillator			119.24	119.24	
24-Aug-16	Panorama Court - curb repair			1,504.33	1,504.33	
19-Sep-16	Hanging flower baskets			589.24	589.24	
30-Sep-16	Bedford Highway - railings painting			382.92	382.92	
17-Oct-16	Bedford street banners			19.19	19.19	
10-Nov-16	Speed radar boxes for West Division			4,000.00	4,000.00	
16-Jan-17	Fish Hatchery Park - lighting			7,000.00	7,000.00	
22-Feb-17	Bedford Highway - street hanging baskets		1,877.15	42.62	1,919.77	
08-Mar-17	Canada 150 and Bedford Day's banners		9,385.74	80.24	9,465.98	
22-Mar-17	Winter street banners			5.58	5.58	
22-Apr-17	Northwood Care Bedford Inc. - community garden		5,000.00		5,000.00	
22-Apr-17	Full Gospel Church - dirt track repairs		1,000.00		1,000.00	
22-Apr-17	Boys and Girls Clubs of Greater Halifax (Dartmouth North Site) - Music IQ program equipment		3,800.00		3,800.00	
05-May-17	Spring Street Tennis Court - practice back board		3,650.01	349.99	4,000.00	
08-May-17	Bedford Basin Yacht Club - signal flags		2,000.00		2,000.00	
08-May-17	Bedford Sprouts Community Garden - to build planter boxes		770.89	89.39	860.28	
12-May-17	Waterfront Drive, Devolf Park - landscaping			5,000.00	5,000.00	
12-May-17	Bedford Minor Baseball Association - announcer's platform		4,000.00		4,000.00	
12-May-17	Fort Sackville Foundation - material for historical exhibit		1,000.00		1,000.00	
16-May-17	Bedford Days - mural		2,500.00		2,500.00	
16-May-17	Canada 150 - floodlights		2,568.43	267.08	2,835.51	
19-May-17	Bedford summer banners installation		5,635.88	364.95	6,000.83	
02-Jun-17	Bedford Business Association - Canada 150 video		5,000.00		5,000.00	
19-Jun-17	Pride crosswalk		1,355.00	2,845.00	4,000.00	
23-Jun-17	Devolf Park - washroom mural repairs and restoration		521.43		521.43	
19-Jul-17	Painting railings in Bedford		1,372.40	155.12	1,527.52	
19-Jul-17	Removal of Bedford Days - banners and installation of Bedford summer banners		2,628.01		2,628.01	
21-Jul-17	Bedford Legion Branch 95 - roof repair		5,000.00		5,000.00	
31-Jul-17	The Little Fishers Club Society - fishing equipment and port - a - pottee for weekly fishing club		200.00		200.00	
28-Aug-17	Riverview Community Centre Association - lighting repairs to ball field		1,000.00		1,000.00	
28-Sep-17	Winter street banners - 70 decorative winter street banner replacement		2,117.01	1,960.00	4,077.01	
19-Oct-17	Parish Corporation of All Saints - roof repairs		5,000.00		5,000.00	
25-Oct-17	Removal of summer banners and installation of Remembrance Day banners		3,337.15	312.85	3,650.00	
28-Oct-17	HRM Parks - painting		1,199.29	125.71	1,325.00	
09-Nov-17	Winter banner installation		1,980.58	99.42	2,080.00	
21-Nov-17	Bud Bremnar Field - gate opening		1,480.00	150.00	1,630.00	
23-Nov-17	Removal of 33 Remembrance Day banners and installation of 33 winter banners		1,378.58	141.42	1,518.00	
26-Nov-17	Cutter Drive - fence		1,008.97	248.78	1,257.75	
07-Dec-17	Dartmouth Crusaders Swim Club - pool equipment		2,500.00		2,500.00	
15-Jan-18	Charles P. Allen Boys and Girls Rugby - scrum machine for field work		4,000.00		4,000.00	
31-Jan-18	Bedford South School Home and School Outdoor Enhancement Committee - playground equipment		10,000.00		10,000.00	
06-Feb-18	Bedford Minor Baseball Association - new basketballs		5,000.00		5,000.00	
26-Feb-18	Removal of winter banners		2,648.89	351.14	3,000.00	
09-Mar-18	Maskwa War Canoe Project			3,000.00	3,000.00	
09-Mar-18	Bedford Outdoor Pool Canteen - upgrades			12,174.30	12,174.30	
09-Mar-18	Bedford Players Community Theatre Signage			4,000.00	4,000.00	
	Total	188,620.82	101,904.38	86,716.44	188,620.82	-