

District Capital Funds Summary

April 1, 2016 to March 31, 2017

	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
DISTRICT 1 - Barry Dalrymple and Steve Streach	104,160.24	71,305.33	32,854.91	104,160.24	-
DISTRICT 2 - David Hendsbee	117,038.32	111,764.98	5,273.34	117,038.32	-
DISTRICT 3 - Bill Karsten	142,150.31	103,961.49	38,188.82	142,150.31	-
DISTRICT 4 - Lorelei Nicoll	242,300.61	67,256.35	175,044.26	242,300.61	-
DISTRICT 5 - Gloria McCluskey and Sam Austin	112,240.11	80,424.07	31,816.04	112,240.11	-
DISTRICT 6 - Tony Mancini	231,173.35	57,590.76	173,582.59	231,173.35	-
DISTRICT 7 - Wayne Mason	230,769.55	76,805.15	153,964.39	230,769.54	-
DISTRICT 8 - Jennifer Watts and Lindell Smith	284,366.11	135,009.62	149,356.49	284,366.11	-
DISTRICT 9 - Linda Mosher and Shawn Cleary	152,356.97	97,049.99	55,306.98	152,356.97	-
DISTRICT 10 - Russell Walker	409,783.30	114,021.70	295,761.60	409,783.30	-
DISTRICT 11 - Steve Adams	148,270.75	50,880.52	97,390.23	148,270.75	-
DISTRICT 12 - Reg Rankin and Richard Zurawski	342,076.05	95,030.39	247,045.66	342,076.05	-
DISTRICT 13 - Matt Whitman	99,557.61	79,972.30	19,585.31	99,557.61	-
DISTRICT 14 - Brad Johns and Lisa Blackburn	110,661.17	64,925.86	45,735.31	110,661.17	-
DISTRICT 15 - Steve Craig	102,054.46	92,871.13	9,183.33	102,054.46	-
DISTRICT 16 - Tim Outhit	214,528.24	119,907.42	94,620.82	214,528.24	-
Total	3,043,487.15	1,418,777.06	1,624,710.08	3,043,487.14	-

District Capital Funds

Councillors Barry Dalrymple and Steve Streach

District 1

Date	CCV02001/CCV01901	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02001 Budget 2016/17	94,000.00				
	CCV01901 Funds Carried Forward	10,160.24				
	Description of Expenditures					
31-Mar-15	Craigburn Drive Area Association - playground equipment			5,188.24	5,188.24	
09-May-16	Musquodoboit Valley Bicentennial Theatre and Cultural Centre - lighting upgrades		2,500.00		2,500.00	
31-May-16	St. Andrew's Church Trustees - accessibility ramp for community hall/church entrance		2,000.00		2,000.00	
31-May-16	Shubenacadie Canal Commission - bridge repairs		2,000.00		2,000.00	
14-Jun-16	Musquodoboit Valley Branch 147 Royal Canadian Legion purchase of tent and BBQ		1,000.00		1,000.00	
30-Jun-16	Fall River and Area Business Association - hanging basket supplies		1,500.00		1,500.00	
30-Jun-16	Wellington United Church - building upgrade		3,048.00		3,048.00	
05-Jul-16	Halifax 26th Scout Group - build bridge across ditch, decking, painting and leak repairs		2,000.00		2,000.00	
08-Jul-16	St. Thomas Anglican Church - hall upgrade		2,500.00		2,500.00	
08-Jul-16	Meagher's Grant Volunteer Fire Department - coffee machines and appliances		2,500.00		2,500.00	
14-Jul-16	Ryan Rosen Park - fencing		2,513.29		2,513.29	
15-Jul-16	Riverlake Electric Remote Control Club - accessibility ramp and race stand		5,000.00		5,000.00	
18-Jul-16	Frame Subdivision Homeowners' Association - building dock Waverley Road		2,500.00		2,500.00	
19-Jul-16	St. George's Cemetery Organization - soil, seeding and sods		500.00		500.00	
22-Jul-16	Windsor Junction Community Centre - deck repairs		3,000.00		3,000.00	
22-Jul-16	Beacon House Inter-Faith Society - flooring improvements to food bank area		1,000.00		1,000.00	
31-Jul-16	Dieppe Branch 90 Royal Canadian Legion - kitchen upgrades		3,000.00		3,000.00	
06-Sep-16	Waverley Community Association - building and installation of dock on Waverly Village Green property		2,500.00		2,500.00	
09-Sep-16	Keeloose Association - equipment		2,500.00		2,500.00	
29-Sep-16	Carroll's Corner Community Centre - purchase of commercial dishwasher		4,400.87		4,400.87	
11-Oct-16	Spider Lake Community Park Society - fence for sports pad		1,500.00		1,500.00	
14-Oct-16	St. Margaret's Anglican Church - audio visual equipment		2,500.00		2,500.00	
14-Oct-16	Waverley Amateur Athletic Association - all terrain vehicle		4,000.00		4,000.00	
18-Oct-16	Waverley Gold Rush Days Association - event equipment		1,843.17		1,843.17	
25-Oct-16	Cheema Aquatic Club - materials and labour for boat storage area		2,500.00		2,500.00	
31-Oct-16	Lakeview Fireman's Association - supplies for shed building		1,500.00		1,500.00	
22-Nov-16	Frame Subdivision Homeowner Association - installation of railing on community deck		1,500.00		1,500.00	
09-Mar-17	Upper Musquodoboit Community Association - new well at Upper Musquodoboit Community Hall		5,000.00		5,000.00	
15-Mar-17	Waverley Community Association - Waverley Heritage Museum upgrade		5,000.00		5,000.00	
15-Mar-17	Moose River Gold Mines Museum - upgrades for facility			9,000.00	9,000.00	
15-Mar-17	Musquodoboit Enterprisers - renovations to meeting hall			2,830.00	2,830.00	
15-Mar-17	Musquodoboit Fellowship Club - replace flooring in club			9,000.00	9,000.00	
15-Mar-17	Upper Musquodoboit Community Hall - drilling of new well			6,836.67	6,836.67	
	Total	104,160.24	71,305.33	32,854.91	104,160.24	0.00

District Capital Funds

Councillor David Hendsbee
District 2

Date	CCV02002/CCV01902	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02002 Budget 2016/17	94,000.00				
	CCV01902 Funds Carried Forward	23,038.32				
	Description of Expenditures					
28-Feb-14	Lawrencetown and Orenda Canoe Club - community banner signs			320.00	320.00	
18-Jun-15	Werner Park - picnic shelter installation		10,845.74	4.28	10,850.00	
10-Mar-16	Lake Charlotte Boat Launch - signs			80.00	80.00	
11-Apr-16	East Preston Recreation Centre - sign installation		4,191.77		4,191.77	
11-Apr-16	Lake Echo Community Recreation Society - water fountain, TV and mats		6,400.00		6,400.00	
20-Apr-16	Royal Canadian Legion Four Harbours Branch 120 - grounds improvements and cenotaph repairs		2,500.00		2,500.00	
20-Apr-16	L'Acadie de Chezzetcook Association - kitchen equipment and cookware		3,027.55		3,027.55	
22-Apr-16	Marine Riders ATV Club - Blueberry Run Trail improvements		2,500.00		2,500.00	
25-Apr-16	Heritage Downy Road Cemetery Society		4,000.00		4,000.00	
30-Apr-16	Causeway Road Residents' Association - gravel for beach access ramp		961.25		961.25	
09-May-16	Eastern Shore Family Resource Centre - portable equipment		5,000.00		5,000.00	
11-May-16	Musquodoboit Harbour Heritage Society - blinds for museum		1,475.79		1,475.79	
13-May-16	Eastern Shore Ladies Slo-Pitch League - equipment		700.00		700.00	
30-May-16	Dartmouth and District Minor Baseball Association - equipment		1,034.54		1,034.54	
14-Jun-16	Musquodoboit Harbour and Area Chamber of Commerce and Civic Affairs - community development		10,000.00		10,000.00	
28-Jun-16	Mosher River and Area Historical Society - McCann House repairs		1,600.00		1,600.00	
29-Jun-16	Sheet Harbour and Area Chamber of Commerce and Civic Affairs - signage and mapping		500.00		500.00	
30-Jun-16	St. Paul's Anglican Church - community hall repairs		2,500.00		2,500.00	
07-Jul-16	Lawrencetown Community Centre - foul ball netting for ball field		6,727.50		6,727.50	
22-Jul-16	The Deanery Project - heating system		1,000.00		1,000.00	
28-Jul-16	Dartmouth Heritage Museum Society - security cameras		650.00		650.00	
16-Aug-16	Lake Echo Community Centre - signage project		9,999.99		9,999.99	
31-Aug-16	East Preston Recreation Centre - letters for sign		329.00		329.00	
09-Sep-16	West Chezzetcook and Grand Desert Recreational Society - building bicycle motocross park		1,000.00		1,000.00	
24-Oct-16	Orenda Canoe Club - purchase of boats and bridge		5,500.00		5,500.00	
07-Nov-16	Chezzetcook and District Lions Club - new community sign		2,551.85		2,551.85	
07-Nov-16	The Old School Community Gathering Place - audio visual and conference equipment		2,500.00		2,500.00	
14-Nov-16	Musgo Rider Cooperative Ltd. - wheelchair accessible van		10,000.00		10,000.00	
05-Dec-16	The Deanery Project - installation of new heating system		3,000.00		3,000.00	
13-Dec-16	IODE Annie V. Johnson Chapter - engraving of North Preston Community		350.00		350.00	
21-Dec-16	Lawrencetown Community Centre - new dart boards		830.00		830.00	
13-Jan-17	Mosher River Community Hall Association - expansion of parking lot		6,000.00		6,000.00	
15-Feb-17	Porters Lake Community Services Association - repairs to chairs and well pump		3,590.00		3,590.00	
22-Feb-17	Dartmouth Seventh Day Adventist Soup Kitchen - commercial dishwasher		500.00		500.00	
09-Mar-17	Eastern Shore Family Resource Association - equipment for the centre			4,869.08	4,869.08	
	Total	117,038.32	111,764.98	5,273.34	117,038.32	0.00

District Capital Funds

Councillor Bill Karsten

District 3

Date	CCV02003/CCV01903	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02003 Budget 2016/17	94,000.00				
	CCV01903 Funds Carried Forward	48,150.31				
	Description of Expenditures					
31-Aug-14	District 3 - tree planting			3,103.33	3,103.33	
11-Jun-15	Silver Sands Beach Park - park improvement project		2,815.72	7,184.28	10,000.00	
07-Apr-16	Eastern Lodge 8686 (The Buffalo Club) - kitchen renovations		21,000.00		21,000.00	
13-Apr-16	The Social and Beneficial Society of Cow Bay - kitchen renovations		7,500.00		7,500.00	
20-Apr-16	City Centre Ministry - cell phones and computer for Street Pastors program		4,780.00		4,780.00	
30-Apr-16	Abenaki Aquatic Club - basketball court resurface		6,900.00		6,900.00	
11-May-16	Peachtree Hill Walkway - drainage improvements		7,881.83	918.17	8,800.00	
18-May-16	South Woodside Community Association - new entrance doors		5,700.00		5,700.00	
31-May-16	Fishermen's Cove - purchase of community sign		10,000.00		10,000.00	
14-Jun-16	Senobe Aquatic Club - purchase of boats and equipment		2,000.00		2,000.00	
14-Jun-16	Portland Estates Hills Residents' Association Birches Park Committee - purchase of pickle ball equipment		439.68		439.68	
25-Jul-16	Job Search Services - stale dated cheque		(1,957.88)		(1,957.88)	
28-Jul-16	Dartmouth Heritage Museum Society - security cameras		650.00		650.00	
26-Aug-16	Crosswalk Safety Society - flags		200.00		200.00	
31-Aug-16	Portland Estates Hills Residents Association - improvement and beautification of Georgian Court gates		1,897.50		1,897.50	
26-Oct-16	Eastern Passage Common - construction of BMX bike park		20,857.20		20,857.20	
21-Nov-16	Quigley's Corner Tree Lighting - LED Christmas lights for community Christmas tree		300.00		300.00	
22-Nov-16	Freshwater Trail Park - benches		5,047.44	472.56	5,520.00	
22-Nov-16	Bookcases for a literacy program		4,200.00		4,200.00	
23-Jan-17	Freshwater Trail Park - playground improvement			19,998.74	19,998.74	
23-Jan-17	Boys and Girls Clubs of Greater Halifax - strategic plan		2,750.00		2,750.00	
22-Feb-17	Dartmouth Seventh Day Adventist Soup Kitchen - commercial dishwasher		1,000.00		1,000.00	
08-Mar-17	Birch Cove Park - benches and concrete slabs			5,800.00	5,800.00	
23-Mar-17	Cole Harbour Rural Heritage Society - benches			711.74	711.74	
	Total	142,150.31	103,961.49	38,188.82	142,150.31	0.00

District Capital Funds

Councillor Lorelei Nicoll

District 4

Date	CCV02004/CCV01904	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02004 Budget 2016/17	94,000.00				
	CCV01904 Funds Carried Forward	148,300.61				
	Description of Expenditures					
04-Dec-14	Bissett Lake Trail - bridge project			26,000.00	26,000.00	
19-Jun-15	Caldwell Road/Lodge Court - public art installation			3,879.50	3,879.50	
31-Dec-15	Caldwell Road/Lodge Court - landscaping project			27,676.36	27,676.36	
29-Jan-16	District 4 Participatory Budget - spring community projects			5,900.00	5,900.00	
30-Apr-16	Cole Harbour Citizens on Patrol Association - radar sign		3,526.86		3,526.86	
30-Apr-16	Cole Harbour Soccer Club - soccer nets		2,000.00		2,000.00	
17-May-16	Cole Harbour Parks and Trails Association - Salt Marsh Trail bench		1,000.00		1,000.00	
31-May-16	Robert Kemp Turner Elementary School Advisory Council - community sign		4,100.00		4,100.00	
14-Jun-16	Kiwanis Club of Cole Harbour-Wesphal - parking lot and boat launch upgrades		10,000.00		10,000.00	
14-Jun-16	Cole Harbour Rural Heritage Society - Settle Lake Park trail accessibility upgrades		20,000.00		20,000.00	
15-Jun-16	Cole Harbour Parks and Trails Association - planting and supplies		4,100.00		4,100.00	
30-Jun-16	Evelynwood Drive playground - swing set			11,262.89	11,262.89	
01-Jul-16	Cole Harbour Place - landscaping materials		312.18	287.81	599.99	
18-Jul-16	Cole Harbour Road - replacement and installation of street banners		1,689.43	7,680.91	9,370.34	
28-Jul-16	Dartmouth Heritage Museum Society - security cameras		650.00		650.00	
31-Jul-15	Cole Harbour Road - purchase and installation of planters		5,683.59	10,316.41	16,000.00	
25-Aug-16	Kiwanis Club of Cole Harbour - Wesphal - port-a-pottie for park		450.00		450.00	
22-Sep-16	Cole Harbour Road - decorative street banners		2,294.29	17,705.72	20,000.01	
14-Oct-16	Senobe Aquatic Club - boats and equipment		2,000.00		2,000.00	
15-Nov-16	Cole Harbour Place - reupholstering furniture		5,700.00	300.00	6,000.00	
23-Jan-17	Boys and Girls Clubs of Greater Halifax - strategic plan		2,750.00		2,750.00	
27-Jan-17	Cole Harbour Road - installation of planters			20,775.57	20,775.57	
27-Jan-17	Cole Harbour Place - playground equipment			20,000.00	20,000.00	
22-Feb-17	Dartmouth Seventh Day Adventist Soup Kitchen - commercial dishwasher		1,000.00		1,000.00	
14-Mar-17	Community Traffic Signs			23,259.09	23,259.09	
	Total	242,300.61	67,256.35	175,044.26	242,300.61	0.00

District Capital Funds

Councillors Gloria McCluskey and Sam Austin
District 5

Date	CCV02005/CCV01905	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02005 Budget 2016/17	94,000.00				
	CCV01905 Funds Carried Forward	18,240.11				
	Description of Expenditures					
10-Feb-16	Children's Memorial Dragonfly Park - underground electrical for lights		145.18	5,300.00	5,445.18	
13-Apr-16	Dartmouth Heritage Museum - clothing racks		1,217.67		1,217.67	
26-Apr-16	Dartmouth Skate Park - equipment for loan program		4,708.51		4,708.51	
27-Apr-16	Ropeworks Community Garden Society - garden supplies		1,500.00		1,500.00	
30-Apr-16	Holy Cross Cemetery - security upgrades		9,695.50		9,695.50	
28-Jun-16	Crosswalk Safety Society - flags		400.00		400.00	
28-Jun-16	Dartmouth Commons Community Garden Society - garden plots		1,000.00		1,000.00	
28-Jun-16	Dartmouth Family Centre - supplies and equipment		9,800.00		9,800.00	
29-Jun-16	O'Connell Drive Elementary School Parent Teacher Association - community garden supplies		1,000.00		1,000.00	
11-Jul-16	Mic Mac Amateur Aquatic Club - new dock construction		6,000.00		6,000.00	
11-Jul-16	Senobe Aquatic Club - siding for club house		6,000.00		6,000.00	
22-Jul-16	Crosswalk Safety Society - flags		200.00		200.00	
27-Jul-16	Banook Canoe Club - contribution towards war canoe replacement		6,000.00		6,000.00	
28-Jul-16	Dartmouth Heritage Museum Society - security cameras		650.00		650.00	
31-Jul-16	Crosswalk Safety Society - flags		200.00		200.00	
31-Jul-16	Shubenacadie Canal Commission - equipment		6,000.00		6,000.00	
09-Aug-16	Mic Mac Amateur Aquatic Club - contribution towards quadruple sculls boat		6,000.00		6,000.00	
12-Aug-16	Dartmouth Senior Citizen Club - new fridge		850.00		850.00	
29-Sep-16	The Take Action Society - basketball nets		308.78		308.78	
30-Sep-16	Nantucket Place - furniture for common room		1,000.00		1,000.00	
30-Sep-16	Edgemere Seniors Painting and Art Group - supplies		1,000.00		1,000.00	
13-Oct-16	Eastwood Manor Tenants' Committee - furniture for common area		1,470.00		1,470.00	
18-Oct-16	Hope for Wildlife Society - safety equipment		1,000.00		1,000.00	
17-Oct-16	Alderney Manor Seniors Group - Christmas decorations for common area		1,554.82		1,554.82	
22-Dec-16	Crosswalk Safety Society - flags		200.00		200.00	
06-Dec-16	Crosswalk Safety Society - flags		200.00		200.00	
13-Jan-17	Crosswalk Safety Society - flags		400.00		400.00	
23-Jan-17	Boys and Girls Clubs of Greater Halifax - strategic plan		2,750.00		2,750.00	
22-Feb-17	Dartmouth Seventh Day Adventist Soup Kitchen - commercial dishwasher		1,000.00		1,000.00	
21-Mar-17	Halifax Cycling Coalition - bike corral project			9,000.00	9,000.00	
21-Mar-17	Penhorn Lake Trail - recapitalization		8,173.61	17,516.04	25,689.65	
	Total	112,240.11	80,424.07	31,816.04	112,240.11	0.00

District Capital Funds

Councillor Tony Mancini

District 6

Date	CCV02006/CCV01906	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02006 Budget 2016/17	94,000.00				
	CCV01906 Funds Carried Forward	137,173.35				
	Description of Expenditures					
08-Feb-13	Admiral Westphal Elementary School - playground improvements			515.19	515.19	
26-Mar-13	Jason MacCullough Memorial Park - basketball nets and fencing			11,057.95	11,057.95	
31-Mar-14	Morash Park - resurface tennis courts			14,649.57	14,649.57	
20-Jun-14	Cyril Smith Beach and Trails - boardwalk replacement			27,314.24	27,314.24	
11-Mar-15	Main Street Dartmouth Area Business Improvement District - purchase webcam			500.00	500.00	
12-Mar-15	Outdoor synthetic rink			28,668.40	28,668.40	
11-Apr-16	Dartmouth Seventh Day Adventist Soup Kitchen - new commercial stove		1,292.00		1,292.00	
29-Apr-15	Jackson Road Community Garden - compost			18.64	18.64	
30-Mar-16	Village on Main - Main Street improvements			15,000.00	15,000.00	
31-Mar-16	Belvedere playground - equipment			11,410.14	11,410.14	
07-Apr-16	East Dartmouth Community Centre - supplies		2,000.00		2,000.00	
13-Apr-16	Dartmouth Heritage Museum - clothing racks		1,217.67		1,217.67	
20-Apr-16	Farrell Benevolent Society - building repairs		1,800.00		1,800.00	
30-Apr-16	Take Action Society - community garden soil		360.00		360.00	
30-Apr-16	Dartmouth Family Centre - community garden improvements		10,000.00		10,000.00	
15-Jun-16	Spring tree planting		6,257.15	4,384.01	10,641.16	
05-Jul-16	Caledonia Junior High School - spark bike			862.50	862.50	
12-Jul-16	Senobe Aquatic Club - siding for club house		3,500.00		3,500.00	
28-Jul-16	Dartmouth Heritage Museum Society - security cameras		650.00		650.00	
31-Jul-16	Mic Mac Amateur Aquatic Club - new dock construction		3,500.00		3,500.00	
09-Aug-16	Michael Wallace Elementary Home and School Association - community sign		3,019.25		3,019.25	
22-Aug-16	Planned dock system to be installed along the Shubie Canal		4,500.00	2,891.74	7,391.74	
31-Aug-16	Commodore Park - new flag pole		3,544.69	455.32	4,000.01	
08-Sep-16	Banook Canoe Club - purchase of canoe		4,000.00		4,000.00	
23-Jan-17	Boys and Girls Clubs of Greater Halifax - strategic plan		2,750.00		2,750.00	
22-Feb-17	Dartmouth Seventh Day Adventist Soup Kitchen - commercial freezer		4,500.00		4,500.00	
22-Feb-17	Dartmouth Seventh Day Adventist Soup Kitchen - commercial dishwasher		1,500.00		1,500.00	
22-Feb-17	Two Community signs			12,600.00	12,600.00	
22-Mar-17	Dartmouth North Community Centre - outdoor library project		200.00	43,254.89	43,454.89	
27-Mar-17	St. Anthony's Parish Church - dehumidifiers and electric heaters		3,000.00		3,000.00	
	Total	231,173.35	57,590.76	173,582.59	231,173.35	0.00

District Capital Funds

Councillor Wayne Mason

District 7

Date	CCV02007/CCV01907	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02007 Budget 2016/17	94,000.00				
	CCV01907 Funds Carried Forward	136,769.54				
	Description of Expenditures					
15-Mar-14	Gottingen 250 Festival - public space memorial			5,000.00	5,000.00	
04-Jun-15	Ecole LeMarchant St. Thomas Home & School Association - outdoor play facility			27,500.00	27,500.00	
15-Sep-15	Comwallis Park project - installation of stone seating walls and play equipment for children			20,000.00	20,000.00	
05-Feb-16	Speed radar sentry equipment			2,000.00	2,000.00	
02-May-16	Halifax Baseball - dugouts			20,000.00	20,000.00	
17-Jun-16	Spencer House - sign replacement		2,098.75	101.26	2,200.01	
23-Jun-16	Inglis Street Playground - playground		21,901.31	3,099.76	25,001.07	
24-Jun-16	Common Link Association - active transportation project			10,000.00	10,000.00	
29-Jun-16	St. Mary's Elementary School Parent Teacher Association - materials for fencing, plants, sod, and benches		7,664.00		7,664.00	
29-Jun-16	Gorsebrook Junior High Home and School - outdoor mural		10,000.00		10,000.00	
15-Jul-16	Partners for Care - tags and update signage		3,500.00		3,500.00	
27-Jul-16	Brunswick Street United Church - washroom renovations		10,000.00		10,000.00	
16-Aug-16	Halifax Cycling Coalition - picnic tables and bike racks		5,419.00	10,276.00	15,695.00	
07-Sep-16	Park to Park Community Association - benches and signage		4,500.00		4,500.00	
30-Sep-16	Gorsebrook Park - improvements		11,322.09	10,424.71	21,746.80	
21-Nov-16	Crosswalk Safety Society - flags		400.00		400.00	
21-Mar-17	Joseph Howe Parkland - upgrade			20,000.00	20,000.00	
21-Mar-17	Fort Massey Community Hall - upgrade			20,000.00	20,000.00	
21-Mar-17	Gorsebrook Park - upgrade			5,562.66	5,562.66	
	Total	230,769.54	76,805.15	153,964.39	230,769.54	0.00

District Capital Funds

Councillors Jennifer Watts and Lindell Smith

District 8

Date	CCV02008/CCV01908	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02008 Budget 2016/17	94,000.00				
	CCV01908 Funds Carried Forward	190,366.11				
	Description of Expenditures					
20-Mar-14	Active Transportation Initiatives			5,555.60	5,555.60	
31-Mar-15	Fort Needham Park - improvements			80,000.00	80,000.00	
30-Mar-16	Fort Needham Park - install hill slide		7,082.17	3,916.00	10,998.17	
23-Jun-16	Fuller Terrace Park - upgrades			4,800.00	4,800.00	
28-Jun-16	Partners for Care - community garden materials		5,300.00		5,300.00	
28-Jun-16	Community Care Network Society - building renovations		10,000.00		10,000.00	
29-Jun-16	Adsum for Women and Children - equipment and building repairs		8,500.00		8,500.00	
29-Jun-16	Open Wonder Art Society - art supplies		2,000.00		2,000.00	
29-Jun-16	Halifax Cycling Coalition - trailer parking eco counters		4,236.00		4,236.00	
29-Jun-16	Bus Stop Theatre - equipment upgrades		9,997.00		9,997.00	
29-Jun-16	St. Joseph A. McKay Elementary Home and School Association - school playground landscaping and seeding		10,000.00		10,000.00	
13-Jul-16	Community Garden Project		6,000.00	4,171.44	10,171.44	
11-Aug-16	Murray Warrington Park - gym equipment		32,743.71	11,935.42	44,679.13	
24-Aug-16	Fuller Terrace Playground - replacement of playground		12,200.00		12,200.00	
30-Sep-16	Emera Oval - recreational equipment		6,343.56	10,097.54	16,441.10	
26-Feb-17	Mayflower Curling Club - dehumidifier for the ice shed		12,000.00		12,000.00	
16-Mar-17	Mainline Needle Exchange - containers for needle pick up for the year		8,607.18		8,607.18	
27-Mar-17	Community playground upgrades			28,880.49	28,880.49	
	Total	284,366.11	135,009.62	149,356.49	284,366.11	0.00

District Capital Funds

Councillors Linda Mosher and Shawn Cleary

District 9

Date	CCV02009/CCV01909	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02009 Budget 2016/17	94,000.00				
	CCV01909 Funds Carried Forward	58,356.97				
	Description of Expenditures					
09-Jun-15	Ardmore Park - playground equipment			322.55	322.55	
26-Jun-15	Springvale trail - connection pathway			8,000.00	8,000.00	
26-Jun-15	Social, Cultural, Recreational Inclusion Society Club - purchase wheelchairs			196.00	196.00	
21-Sep-15	St. Agnes Junior High School Parent Teacher Association - landscaping project		5,979.64	1,411.81	7,391.45	
02-Mar-16	Ecole Chebucto Heights School - playground equipment		4,637.40	5,362.60	10,000.00	
30-Apr-16	Community Sign - Westmount		9,743.95		9,743.95	
24-May-16	Bayers Westwood Community Garden - soil		1,343.05	68.05	1,411.10	
26-May-16	Roman Catholic Episcopal - Mount Olivet Cemetery historical improvements		2,640.00		2,640.00	
31-May-16	Golden Age Social Centre - purchase of stove		860.20		860.20	
01-Jun-16	Halifax 26th Scout Group - build bridge across ditch, decking, painting and leak repairs		1,500.00		1,500.00	
07-Jun-16	Brewer's monument		750.86	77.14	828.00	
30-Jun-16	Spryfield and District Business Commission - crosswalk flags and street beautification		6,659.65		6,659.65	
22-Jul-16	Westmount Elementary Home and School Association - bike racks		4,000.00		4,000.00	
28-Jun-15	Chocolate Lake Beach - interpretative panel		3,123.37		3,123.37	
05-Sep-16	Westwood Park - concrete bench and pavers		0.00	990.00	990.00	
06-Sep-16	Spryfield and District Business Commission - crosswalk flags various locations		1,927.11		1,927.11	
08-Sep-16	Bayers Westwood Community Garden - fruit trees			2,000.00	2,000.00	
09-Sep-16	Edward Drillo Park - improvements project		20,000.00		20,000.00	
19-Sep-16	St. Margaret's Bay Road - watering and maintenance of hanging baskets		13,205.78		13,205.78	
20-Sep-16	Stuart Graham Drive - retaining wall		6,210.23	12,420.77	18,631.00	
23-Jan-17	Quinpool Road Mainstreet District Association - banners		6,468.75		6,468.75	
08-Mar-17	Speed radar boxes for West Division			4,000.00	4,000.00	
17-Mar-17	Halifax Bridge World - new tables			2,500.00	2,500.00	
17-Mar-17	Chebucto Heights Elementary - walkway project		8,000.00		8,000.00	
17-Mar-17	Theatre Arts Guild - paving of Pond Playhouse Park			5,000.00	5,000.00	
17-Mar-17	Metro Works Employment Association - new kitchen			12,958.06	12,958.06	
	Total	152,356.97	97,049.99	55,306.98	152,356.97	0.00

District Capital Funds

Councillor Russell Walker

District 10

Date	CCV02010/CCV01910	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02010 Budget 2016/17	94,000.00				
	CCV01910 Funds Carried Forward	315,783.30				
	Description of Expenditures					
26-Mar-10	Centennial Arena - expansion			49,132.64	49,132.64	
25-Mar-11	Kearney Lake Beach - upgrades			19,129.90	19,129.90	
29-Mar-11	Chain of Lakes Trail - upgrades			9,653.22	9,653.22	
15-Mar-12	Fairview Heights School Parent Teacher Association - purchase of bike rack			1,200.00	1,200.00	
10-Sep-12	Armstrong Court - playground improvements			30,000.00	30,000.00	
05-Mar-14	Rockingham Heritage Society - purchase of neighborhood signage			45,000.00	45,000.00	
05-Mar-14	Mainland Common - community facilities improvement			40,000.00	40,000.00	
13-Mar-15	Fairview United Family Resource Centre - building renovations and addition			5,000.00	5,000.00	
30-Mar-16	Dunbrack St. and Main St. - murals			10,000.00	10,000.00	
30-Mar-16	Frisk walkway fence			5,000.00	5,000.00	
30-Apr-16	Centennial Arena - ice resurfer		21,265.00		21,265.00	
13-Jun-16	Fairview Branch 142 Royal Canadian Legion - paving repairs		4,900.00		4,900.00	
30-Jun-16	Centennial Arena - electrical work for fueling station		1,950.00		1,950.00	
27-Jul-16	Search and Rescue - specialized jackets		14,980.26		14,980.26	
31-Jul-16	Crosswalk Safety Society - flags		1,800.00	3,615.00	5,415.00	
31-Jul-16	Mosaic Ministries - parking lot repairs		4,818.50		4,818.50	
16-Aug-18	Refreshment of mural in Fairview		3,000.00		3,000.00	
19-Aug-16	Titus Smith Park - improvements		9,522.66	5,579.49	15,102.15	
15-Sep-16	Titus Smith Park - amphitheatre project		26,176.32	2,735.18	28,911.50	
19-Sep-16	Neighbourhood flower baskets project		15,251.80	3,226.72	18,478.52	
22-Sep-16	Centennial Arena - safety enclosure and doors		9,237.93		9,237.93	
17-Jan-17	Portable Speed Box / Radar - supply and deliver			4,000.00	4,000.00	
09-Feb-17	Titus Smith Park - community digital sign			30,000.00	30,000.00	
06-Mar-17	Street hanging baskets			15,000.00	15,000.00	
22-Mar-17	Hemlock Ravine - sign project			17,489.45	17,489.45	
23-Mar-17	Centennial Arena - skate holder, blade straightener and squareness gauge		1,119.23		1,119.23	
	Total	409,783.30	114,021.70	295,761.60	409,783.30	0.00

District Capital Funds

Councillor Steve Adams
District 11

Date	CCV02011/CCV01911	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02011 Budget 2016/17	94,000.00				
	CCV01911 Funds Carried Forward	54,270.75				
	Description of Expenditures					
30-Aug-13	Terence Bay Fire Hall - upgrades			10,000.00	10,000.00	
07-Jan-16	Spring 2016 hanging flower baskets - installation and maintenance		2,932.52		2,932.52	
30-Mar-16	Business and Community Information Kiosk Project			20,959.37	20,959.37	
14-Apr-18	MacIntosh Run Trails Association			7,000.00	7,000.00	
30-Jun-16	S S.Atlantic Heritage Park Society - computer equipment		1,100.00		1,100.00	
07-Jul-16	Resources Opportunity Centre - planter box soil and sand for pit		670.00		670.00	
12-Jul-16	Village Green Recreation Society - sand for horseshoe pit, purchase and installation of sound equipment		2,306.00		2,306.00	
19-Jul-16	Terence Bay Community Park - site upgrades		1,626.92		1,626.92	
08-Aug-16	Spryfield Lions Club - flooring repairs		2,875.00		2,875.00	
24-Aug-16	Portable speed box - radar system			5,000.00	5,000.00	
30-Aug-16	Herring Cove Junior High field - port-a-pottie cage and pad			3,500.00	3,500.00	
31-Aug-16	Spryfield Community Association - audio visual equipment		2,219.40		2,219.40	
07-Sep-16	Crosswalk Safety Society - flags		200.00		200.00	
08-Sep-16	Prospect Road Communities Minor Baseball Association field improvements		1,000.00		1,000.00	
09-Sep-16	Harrietsfield Williamswood Community Centre - basketball net and pole		800.00		800.00	
12-Sep-16	Terence Bay and Harrietsfield/Williamswood - ball field improvements		7,952.24	2,047.78	10,000.02	
07-Nov-16	Sambro and Area Community Association - ball equipment for James MacPhee ball field in Sambro		1,800.00		1,800.00	
07-Dec-16	Harbour Authority Sambro - gravel for lighthouse leveling		830.00		830.00	
07-Dec-16	Village Green Recreation Society - three planter boxes and soil		503.00		503.00	
07-Dec-16	Ketch Harbour Area Residents Association - appliances for community centre		3,000.00		3,000.00	
22-Dec-16	Crosswalk Safety Society - flags		230.00		230.00	
12-Jan-17	YMCA Halifax Centre in Herring Cove - sign		2,000.00		2,000.00	
12-Jan-17	Spryfield and District Business Commission - flower bed replacement		3,611.84		3,611.84	
30-Jan-17	Terence Bay Lighthouse - improvements			15,000.00	15,000.00	
30-Jan-17	Christmas wreath removal			1,000.00	1,000.00	
30-Jan-17	Terence Bay River Park - sign			4,000.00	4,000.00	
30-Jan-17	Terence Bay River Park - slide teeter-totter			9,943.08	9,943.08	
30-Jan-17	Sambro Ball Field - container			7,000.00	7,000.00	
30-Jan-17	Grave Oakley Memorial Park - ball container		5,000.00		5,000.00	
30-Jan-17	Community Landscaping in Harrietsfield and Sambro			7,500.00	7,500.00	
27-Feb-17	Resource Opportunities Centre - installation of wreaths along Prospect Road		1,223.60		1,223.60	
27-Feb-17	Sambro & Area Community Association - shipping container for storage and upgrades for the James McPhee Memorial Ball Field		9,000.00		9,000.00	
08-Mar-17	Terence Bay River Park - benches			4,440.00	4,440.00	
	Total	148,270.75	50,880.52	97,390.23	148,270.75	0.00

District Capital Funds

Councillors Reg Rankin and Richard Zurawski

District 12

Date	CCV02012/CCV01912	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02012 Budget 2016/17	94,000.00				
	CCV1912 Funds Carried Forward	248,076.05				
	Description of Expenditures					
29-Mar-12	HRM Mainland Common - community sign			20,000.00	20,000.00	
30-Aug-12	Greenwood Heights Ball Field and Parkland - benches and skate rails			7,874.69	7,874.69	
24-Mar-15	Western Common Master Plan implementation			25,000.00	25,000.00	
26-May-16	Beechville Lakeside Timberlea Community Garden Association - soil		1,200.00		1,200.00	
09-Jun-16	Tree planting - St. Margarets Bay Rd and Beechville			10,000.00	10,000.00	
26-Jul-16	Beechville Playground and Basketball area - pathways and court repairs			15,000.00	15,000.00	
03-Aug-16	Greenwood Heights School - ball field dugouts, shed, and upgrades			20,000.00	20,000.00	
12-Aug-16	Bluff Trail Parking Lot - poles and lights			6,000.00	6,000.00	
31-Aug-16	Lakeside Recreation Centre - playground		12,883.66	2,116.34	15,000.00	
19-Sep-16	Wooden's River Watershed Environmental Organization - security camera for trail parking		10,143.07		10,143.07	
19-Sep-16	Mount Royale Parkland - upgrades		7,500.00		7,500.00	
19-Sep-16	Hanging baskets - maintenance		20,315.19		20,315.19	
20-Sep-16	Mainland Common - community facilities improvement		1,422.47	18,577.53	20,000.00	
07-Oct-16	Sheldrake Heights School - playground			25,000.00	25,000.00	
07-Oct-16	Lakeside ball field - bleachers			5,000.00	5,000.00	
07-Oct-16	Belchers Park - benches			5,000.00	5,000.00	
07-Oct-16	Hanging basket brackets			5,000.00	5,000.00	
07-Oct-16	Beechville Lakeside Timberlea School - playground			30,000.00	30,000.00	
13-Oct-16	Munroe subdivision park - upgrades and fencing			15,000.00	15,000.00	
13-Oct-16	Halifax North West Trails - Mainland Linear Trail benches and picnic tables		5,566.00		5,566.00	
14-Oct-16	Royal Canadian Legion #156 - paving parking lot		17,000.00		17,000.00	
17-Oct-16	Citizens on Patrol Beechville Lakeside Timberlea - security equipment		300.00		300.00	
25-Oct-16	Beechville Lakeside Timberlea - community signs		16,000.00	589.98	16,589.98	
31-Oct-16	Crosswalk Safety Society - flags		200.00		200.00	
31-Jan-17	BLT Today Association - build of stage for community events in Beechville Lakeside Timberlea area.		2,500.00		2,500.00	
15-Mar-17	Clayton Park - trail upgrade			20,000.00	20,000.00	
15-Mar-17	Community signage - Clayton Park West			16,887.12	16,887.12	
	Total	342,076.05	95,030.39	247,045.66	342,076.05	0.00

District Capital Funds

Deputy Mayor Matt Whitman

District 13

Date	CCV02013/CCV01913	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02013 Budget 2016/17	94,000.00				
	CCV01913 Funds Carried Forward	5,557.61				
	Description of Expenditures					
05-Mar-14	St. Margaret's Bay - community signage			120.00	120.00	
29-May-15	Hooked Rug Museum - signage			200.02	200.02	
12-Apr-16	St. Margaret's Community Centre Association - annual cycling event signage		1,200.00		1,200.00	
13-Apr-16	Dartmouth Heritage Museum - clothing racks		1,217.66		1,217.66	
14-Apr-16	William Black Community Hall - recycling bins		801.35		801.35	
18-Apr-16	Hammonds Plains Community Centre - basement energy upgrades		5,000.00		5,000.00	
25-Apr-16	Hooked Rug Museum - visual equipment		2,200.79		2,200.79	
26-Apr-16	Navy League of Canada St. Margaret's Bay Branch - band and sports equipment		2,000.00		2,000.00	
26-Apr-16	Neighbourhood Association of Uplands Park - garden supplies		4,800.00		4,800.00	
09-May-16	Hammonds Plains Community Centre - new chairs		3,000.00		3,000.00	
18-May-16	Peggy's Cove Area Festival of the Arts - storage shed		1,500.00		1,500.00	
17-May-16	Hubbard's Area Recreation Association - skate park		10,000.00		10,000.00	
31-May-16	Lake of the Woods - playground equipment		4,500.00		4,500.00	
14-Jun-16	St. Margaret Sailing Club - outboard engine		2,500.00		2,500.00	
29-Jun-16	Hammonds Plains Area Business Association - annual community event equipment		2,500.00		2,500.00	
29-Jun-16	Hammonds Plains Baseball Association - batting cage repairs		2,500.00		2,500.00	
30-May-16	Safety Minded ATV Association		5,000.00		5,000.00	
31-Jul-16	Genuine Progress Index Atlantic Society - bike racks		2,350.00		2,350.00	
30-Aug-16	Crosswalk safety flag program - flags		200.00		200.00	
31-Oct-16	Shambhala Canada - storage shed for community food bank storage		5,000.00		5,000.00	
31-Oct-16	Hammonds Plains Area Business Association - Christmas lights and cords		500.00		500.00	
09-Nov-16	St. Margaret's Bay Commerce Association - Rusty Bridge Beautification project		5,690.00		5,690.00	
09-Nov-16	William Black Community Hall - roof repair		9,200.00		9,200.00	
09-Nov-16	Genuine Progress Index Atlantic Society - computer equipment for value of connection project		2,650.00		2,650.00	
21-Nov-16	Head of St. Margaret's Bay/Boutillier Point Recreation Association - rink upgrades		2,500.00		2,500.00	
22-Nov-16	Anthony Lane - Seabright community signage			207.00	207.00	
15-Dec-16	William Black Community Hall - window replacement		3,162.50		3,162.50	
23-Jan-17	Hammonds Plains Tennis and Pickle Ball Court - construction			19,058.29	19,058.29	
	Total	99,557.61	79,972.30	19,585.31	99,557.61	0.00

District Capital Funds

Councillors Brad Johns and Lisa Blackburn

District 14

Date	CCV02014/CCV01914	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02014 Budget 2016/17	94,000.00				
	CCV01914 Funds Carried Forward	16,661.17				
	Description of Expenditures					
28-Mar-14	Lucasville Community Tutoring Program - computer and printer			1,500.01	1,500.01	
17-Sep-15	Springfield Lake Recreation Association - upgrades to AV equipment			4,000.00	4,000.00	
26-Apr-16	Acadia Recreation Club - equipment and renovations		7,500.00		7,500.00	
30-Apr-16	Hammonds Plains Memorial - Uplands Park cenotaph		15,000.00		15,000.00	
09-May-16	Brown Hall - renovations		8,000.00		8,000.00	
29-Jun-16	Beaver Bank Kinsac Community Centre - playground			15,000.00	15,000.00	
05-Jul-16	Springfield Lake Recreation Association - crosswalk flags		1,676.13		1,676.13	
31-Jul-16	Lucasville Community Association - trail construction		2,500.00		2,500.00	
31-Aug-16	Sackville Lions Club - no smoking sign		105.00		105.00	
08-Sep-16	Sackville Seniors Advisory Council - shredder and photocopier		3,000.00		3,000.00	
08-Sep-16	Beaver Bank Community Awareness Association - planter and supplies		3,500.00		3,500.00	
08-Sep-16	St. John Council for Nova Scotia and Prince Edward Island - defibrillator		4,000.00		4,000.00	
09-Sep-16	Springfield Lake Recreation Association - ball field improvement		5,500.00		5,500.00	
15-Dec-16	Beaver Bank Community Hall Association - paving parking lot		7,500.00		7,500.00	
20-Dec-16	Sackville Boys and Girls Club - equipment, musical instruments, and material for MusiQ program		3,800.00		3,800.00	
22-Feb-17	Woodbine and Area Seniors Group Association - tables for seniors lunches and community events		844.73		844.73	
28-Feb-17	Wallace Lucas Community Centre/Lucasville Greenspace Project - laptops		2,000.00		2,000.00	
22-Mar-17	Springfield Lake Recreation Centre - electronic community sign and production lights			24,235.30	24,235.30	
29-Mar-17	Sackville Rivers Association - digital microscope			1,000.00	1,000.00	
	Total	110,661.17	64,925.86	45,735.31	110,661.17	0.00

District Capital Funds

Councillor Steve Craig

District 15

Date	CCV02015/CCV01915	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02015 Budget 2016/17	94,000.00				
	CCV01915 Funds Carried Forward	8,054.46				
	Description of Expenditures					
25-May-16	First Lake Early Learning Centre - community garden supplies		4,850.00		4,850.00	
29-Jun-16	Kinsmen Club of Sackville - LED community sign		20,305.55		20,305.55	
29-Jun-16	Hillside Park Elementary School Parent Teacher Group - community garden materials		1,000.00		1,000.00	
30-Jun-16	Saltwater Shuffle Board Club - roll-out shuffle board courts		3,933.15		3,933.15	
07-Jul-16	Sackville Community Band Society - musical instruments		10,000.00		10,000.00	
13-Jun-16	Meadowlands Park - playground equipment		3,128.58		3,128.58	
31-Oct-16	Get the Kids off the Couch Association - purchase of table tennis tables		500.00		500.00	
20-Dec-16	Sackville Boys and Girls Club - equipment, musical instruments, and material for MusIQ program		3,800.00		3,800.00	
17-Jan-17	Crosswalk Safety Society - flags		600.00		600.00	
09-Feb-17	Sackville Trails, Bedford/Sackville Greenway - benches			8,500.00	8,500.00	
15-Feb-17	Warm and Cozy Quilt Society - sewing machines to sew quilts for charities		3,793.85		3,793.85	
27-Feb-17	Fultz Comer Restoration Society - construction of a new carriage house for the museum		15,000.00		15,000.00	
09-Mar-17	Sack - a - wa Canoe Club - new K1 boats		9,060.00		9,060.00	
21-Mar-17	Acadia Park - capital upgrades			683.33	683.33	
31-Mar-17	Sackville Community Development Association - web site development		6,900.00		6,900.00	
31-Mar-17	Sackville Business Association - plug units and 10 lit holiday decorations		10,000.00		10,000.00	
	Total	102,054.46	92,871.13	9,183.33	102,054.46	0.00

District Capital Funds

Councillor Tim Outhit
District 16

Date	CCV02016/CCV01916	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02016 Budget 2016/17	94,000.00				
	CCV01916 Funds Carried Forward	120,528.24				
	Description of Expenditures					
05-Nov-15	Bedford Community Christmas lighting		12,936.50	5,000.00	17,936.50	
05-Feb-16	Bedford Community Police office - traffic speed box			6,000.00	6,000.00	
17-Mar-16	Nine Mile and Oceanview Drive - playground			15,214.39	15,214.39	
17-Mar-16	Eaglewood School - playground upgrades			5,543.94	5,543.94	
17-Mar-16	Fort Sackville Foundation			15,000.00	15,000.00	
17-Mar-16	Bedford Business Association			5,000.00	5,000.00	
30-Mar-16	Sunnyside Elementary Home and School Association - playground			5,000.00	5,000.00	
13-May-16	Hemlock Ravine Park - community garden beds		10,000.00	4,779.62	14,779.62	
31-May-16	Hemlock Ravine Park - mulching brush and chipping		1,251.44		1,251.44	
18-May-16	Crosswalk Safety Society - flags		3,000.00		3,000.00	
16-Jun-16	Fairview Branch 95 Royal Canadian Legion - paving repairs		4,000.00		4,000.00	
30-Jun-16	Bedford Library - defibrillator		1,880.78	119.24	2,000.00	
06-Jul-16	Parish Corporation of All Saints - defibrillator for community hall		1,835.39		1,835.39	
06-Jul-16	Scouts Canada Nova Scotia Provincial Council - tents, shelter and drinking water facility		1,500.00		1,500.00	
20-Jul-16	Maskwa Aquatic Club - trail signage		1,000.00		1,000.00	
22-Aug-16	Bedford United Church - community hall roof repairs		5,000.00		5,000.00	
23-Aug-16	Fort Sackville Foundation - signage		300.00		300.00	
24-Aug-16	Panorama Court - curb repair		3,495.67	1,504.33	5,000.00	
30-Aug-16	Bedford South School Advisory Committee - community sign		7,200.00		7,200.00	
31-Aug-16	Oceanview Park Playground Project - playground development		15,000.00		15,000.00	
31-Aug-16	Crosswalk Safety Society - flags		200.00		200.00	
31-Aug-16	St. James United Church of Canada Trustees - Veterans Memorial		3,100.00		3,100.00	
31-Aug-16	Torrington Residents' Association - street trees		805.00		805.00	
31-Aug-16	Bedford Residents' Association - community sign		2,978.50		2,978.50	
19-Sep-16	Hanging flower baskets - purchase and install		9,410.76	589.24	10,000.00	
30-Sep-16	Bedford Highway railings painting		3,727.18	382.92	4,110.10	
17-Oct-16	Crosswalk Safety Society - flags		200.00		200.00	
17-Oct-16	Bedford - street banners		11,617.45	19.19	11,636.64	
10-Nov-16	Portable speed box - radar system			4,000.00	4,000.00	
12-Dec-16	Bedford and Dartmouth Rd.- christmas lighting		12,183.05		12,183.05	
14-Dec-16	Crosswalk Safety Society - flags		200.00		200.00	
16-Jan-17	Fish Hatchery Park - lighting			7,000.00	7,000.00	
27-Jan-17	Bedford Minor Basketball Association - basketball score clock		5,000.00		5,000.00	
22-Feb-17	Bedford Highway - street hanging baskets			12,000.00	12,000.00	
08-Mar-17	Canada 150 and Bedford Days banners			7,366.09	7,366.09	
22-Mar-17	Bedford Highway - remove winter street banners		2,085.72	5.58	2,091.30	
27-Mar-17	Bedford - street banners			96.28	96.28	
	Total	214,528.24	119,907.42	94,620.82	214,528.24	0.00