



P.O. Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 14.6.2
Halifax Regional Council
January 29, 2019

TO: Mayor Savage and Members of Halifax Regional Council

Original Signed

SUBMITTED BY: _____
Councillor Matt Whitman, Chair, North West Community Council

DATE: January 15, 2019

SUBJECT: Hammonds Plains Area Rate Funding Request – Glen Arbour Home Owners Association – Half Basketball Court for Glen Arbour Way

ORIGIN

January 14, 2019 meeting of North West Community Council, Item No. 13.2.2.

LEGISLATIVE AUTHORITY

Halifax Regional Municipality Charter, section 25 (f) which states: “The powers and duties of a community council include making recommendations to the Council on any matter referred to it by the Council”.

RECOMMENDATION

That North West Community Council recommend that Halifax Regional Council request a staff report on the approval of a one time allocation of up to \$39,000.00 from the Hammonds Plains Area Rate to the Glen Arbour Home Owners Association for the installation of a half Basketball Court on Glen Arbour Way.

BACKGROUND

On June 19, 2018, Halifax Regional Council approved the Area Rates for fiscal 2018-19 and directed staff to update and combine the current Recreation Area Rate Policy and Interim Area Rates Guidelines into New Area Rate Administrative Order for 2019-2020. This policy is expected to return to Council for consideration in 2019. As part of the review, Council also directed the discontinuance of the Hammonds Plains Common Area Rate levied on each of the taxable residential and resource property assessments and that staff return with recommendations on the existing surplus.

For further information, please refer to the attached Request for North West Community Council consideration form dated January 14, 2019.

DISCUSSION

In 2018 the Glen Arbour Home Owners Association approached HRM about the installation of a half Basketball Court at Glen Arbour Way Park, Hammonds Plains. Staff reviewed the request and determined it was warranted based on a needs assessment of existing facilities within the area.

On January 2, 2019, the Glen Arbour Homeowners Association submitted to North West Community Council a funding proposal and business plan respecting the installation of a half Basketball Court on Glen Arbour Way (Attachment 1) with funding from the Hammonds Plains Common Area Rate.

Staff have included \$40,000 in the proposed 2019/20 Capital Budget for the installation of a half basketball court at Glen Arbour, on HRM parkland. Funding for this project will be provided by the Glen Arbour Homeowners Association (\$6,500) with the remainder from the Hammonds Plains Common area rate. The funding for this proposal is contingent on Halifax Regional Council's approval of the 2019/20 Capital Budget. If approved, HRM will issue a public tender and oversee the construction of the project. The recommendation for a one-time allocation of \$39,000 from this area rate provides for a contingency of \$5,500 (\$39,000 - \$33,500).

North West Community Council, having reviewed this matter at its meeting held on January 14, 2019, forwarded the recommendation to Halifax Regional Council as outlined in this report.

FINANCIAL IMPLICATIONS

There are no financial implications associated with this report. The requested staff report, if approved, will detail the financial implications associated with the request.

RISK CONSIDERATION

None identified.

COMMUNITY ENGAGEMENT

North West Community Council meetings are open to public attendance and members of the public are invited to address the Community Council for up to five minutes at the end of each meeting during Public Participation. The agenda, reports, and minutes of North West Community Council are posted on Halifax.ca.

ENVIRONMENTAL IMPLICATIONS

None identified.

ALTERNATIVES

North West Community Council did not discuss alternative recommendations.

ATTACHMENTS

1. Request for North West Community Council consideration form dated January 14, 2019.

A copy of this report can be obtained online at halifax.ca or by contacting the Office of the Municipal Clerk at 902.490.4210.

Report Prepared by: Liam MacSween, Legislative Assistant, 902.490.6521.

Request for North West Community Council Consideration

- | | | |
|--|---|--|
| <input checked="" type="checkbox"/> Agenda Item
(Submitted to Municipal Clerk's Office by Noon at least 5 working days prior to the meeting) | <input type="checkbox"/> Added Item
(Submitted to Municipal Clerk's Office by Noon at least one day prior to meeting) | <input type="checkbox"/> Request from the Floor |
|--|---|--|

Date of Meeting: January 14, 2018

Subject: Councillor Whitman – Hammonds Plains Area Rate Funding Request – Glen Arbour Home Owners Association – Basketball Court for Glen Arbour Way

Motion for North West Community Council to Consider:

That North West Community Council recommend that Halifax Regional Council request a staff report on the approval of a one time allocation of up to \$39,000.00 from the Hammonds Plains Area Rate to the Glen Arbour Home Owners Association for the installation of a half Basketball Court on Glen Arbour.

Reason:

On June 19, 2018, Halifax Regional Council approved the Area Rates for fiscal 2018-19 and directed staff to update and combine the current Recreation Area Rate Policy and Interim Area Rates Guidelines into New Area Rate Administrative Order for 2019-2020. This policy is expected to return to Council for consideration in 2019. As part of the review, Council also directed the discontinuance of the Hammonds Plains Common Area Rate levied on each of the taxable residential and resource property assessments and that staff return with recommendations on the existing surplus. For further information, please refer to the following:

February 12, 2018 staff report – Area Rate Review – June 19, 2018 Halifax Regional Council:
<https://www.halifax.ca/sites/default/files/documents/city-hall/regional-council/180619rc1416.pdf>

June 19, 2018 Halifax Regional Council Meeting Minutes:
<https://www.halifax.ca/sites/default/files/documents/city-hall/regional-council/c180619minutes.pdf>

On January 2, 2019, the Glen Arbour Homeowners Association submitted a funding proposal and business plan for the installation of a half Basketball Court on Glen Arbour Way (Attachment 1) with funding from the Hammonds Plains Common Area Rate. Staff are including \$40,000 in the proposed 2019/20 Capital Budget for the court at Glen Arbour. The identified funding source will be from the Glen Arbour Homeowners Association (\$6,500) with the remainder from the Hammonds Plains Common area rate, subject to Council approval. If approved, HRM will issue a public tender and oversee the construction of the half Basketball Court.

Attachments:

Attachment 1: Request for Funding: Glen Arbour Home Owners Association
Attachment 2: Balance of Hammonds Plains Common Area Rate

Outcome Sought:

To authorize a one-time funding contribution for the installation of a half Basketball Court on Glen Arbour Way with funding from the Hammonds Plains Common Area Rate surplus.

Councillor Matt Whitman

District 13

Attachment 1

Glen Arbour Home Owners Association,

26 Clubhouse Lane,

Hammonds Plains, N.S. B4B1T4

P [REDACTED] F [REDACTED], email [REDACTED]@bellaliant.net

Re: Proposed basketball ½ court

Jan. 2, 2019

Gentlemen:

Our association has approved our involvement in erection of a 30' by 50' basketball ½ court located at the current playground on Glen Arbour Way. We contacted Jeff Spares at HRM Parks & Rec for approval for the use of the land at the playground. Jordan Poste of our association was authorized to prepare the specifications and obtain quotes for the project. Jordan did this and Ocean Contractors were the only one to give a complete quote for the entire job @ 32,420 plus HST and to HRM standards. Others only quoted for individual parts of the project. Jordan has done a similar project at his home but for domestic use and not to HRM specs.

We have 6,500 in our current budget for our share of this project and commit to maintain the facility in perpetuity. Councillor Matt Whitman has committed to arrange the remaining financing from his sources.

This project will provide a much needed facility for the teenagers in our community and neighbouring areas. It will be a great adjunct to the playground facilities for many years to come.

Please include this in your Jan 14th agenda and we look forward to working with you to making this project a reality.

Best wishes,

D.A Botchett

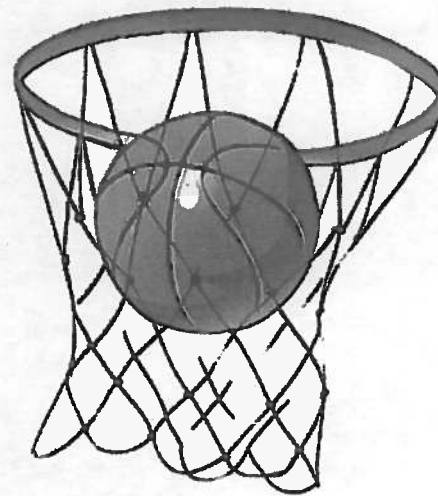
Treasurer GAHA

Original Signed

CC: Matt Whitman, Jeff Spares, Jordan Poste, Joan Ramsay, Alex Quinn, Barb Wilson, Nadine Yurieve

Glen Arbour Basketball Court Proposal

May 28, 2018






Basketball Proposed Placement (30'x50' half court)



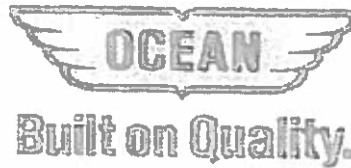
Placement along North edge of grass ensures:

- Sun is not in players eyes while facing the basket
- Preserves a large section of green space
- Allows for future expansion should a full court be required at a later date

Basketball Court Considerations

Options	Pros	Cons	Example
94'x50' full court	<ul style="list-style-type: none"> - Ideal for >8 players - Two hoops for multiple groups to play at once 	<ul style="list-style-type: none"> - Expensive - Will consume most of the green space in the park 	
* 30'x50' half court	<ul style="list-style-type: none"> - Ideal for <8 players - Has full 3-point line - Extendible in the future to a full court 	<ul style="list-style-type: none"> - Not large enough for big groups or multiple groups 	
25'x20' mini court	<ul style="list-style-type: none"> - Sufficient for 1 or 2 people shooting around - Cheapest option - Ideal for children under 13 	<ul style="list-style-type: none"> - Does not have full 3 point line - Too small for groups to play on - Not as much fun for adults or teenagers 	

Ocean Contractors Limited
Post Office Box 604
Dartmouth, Nova Scotia
B2Y 3Y9
www.oceancontractors.ca



Telephone (902) 435-1291
Facsimile (902) 434-1243
Direct (902) 435-8938
Cellular (902) 293-5287
gerry@oceancontractors.ca

Email Quotation

Quotation #: Rev. 1 - S18-107

To: Jordan Poste From: Gerry MacIsaac
Attn: Jordan Poste Pages: One (1)
Email: [REDACTED] Date: October 17, 2018
Re: Glen Arbour - Basketball Court

Ocean Contractors Limited is pleased to provide a quotation for the following scope of work. This quote is based on items discussed between Jordan Poste and Gerry MacIsaac on October 11, 2018.

Scope

- Excavate and remove approx. 440mm of existing material in proposed basketball court area.
- Detailed excavation for proposed basketball net footing complete with Type 2 Gravel backfill.
- Form and pour 250mm thick 4m² basketball net footing & 600mm Sonotube complete with 6-5/8" post sleeve and rebar as per HRM detail.
- Supply, place and compact 200mm of Type 2 Gravel to proposed basketball court area.
- Supply, place and compact 150mm of Type 1 Gravel to proposed basketball court area.
- Supply, place and compact 90mm Asphalt (50mm Type B & 40mm Type D) to proposed basketball court area. Based on maximum area of 140m².
- Supply and install 15m of 3m high Black Vinyl Chain Link Fence behind basketball net.
- Supply and install one (1) basketball post, backboard, rim and net as per HRM detail.
- Line Painting completed to HRM Specifications.

Total \$ 32,420.00

Please Note:

- Plus HST
- Rock excavation or excavation of unsuitable material, if required would be extra
- Price based on completion of work during Fall 2018 construction season.
- Material and or geotechnical testing - **not included**
- Landscaping and/or any restoration due to site work - **not included**
- Site assumed to be directly accessible to concrete trucks.
- Any items not indicated above will be extra.
- No allowance has been made for snow plowing or removal, frost ripping, clear stone backfill, subgrade protection, heating, thawing or hoarding of any kind.

If you have any questions or require further information, please do not hesitate to call.

Sincerely,
Ocean Contractors Limited

[REDACTED]

Gerry MacIsaac
Estimator

Accepted: X _____
c/o Jordan Poste

Terms: Net 30 days. Interest charged 2% per month, compounded monthly. This quote is valid for 30 days

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Telephone (902) 435-1291
Facsimile (902) 434-1243
Direct (902) 435-8938
Cellular (902) 293-5287
karrie@oceancontractors.ca

Email Quotation

Quotation #: S18-107

To: Jordan Poste From: Karrie Spears
Attn: Jordan Poste Pages: One (1)
Email: [REDACTED] Date: Wednesday, May 23, 2018
Re: Glen Arbour - Basketball Court

Ocean Contractors Limited is pleased to provide a quotation for the following scope of work. This quote is based on items discussed at site visit on May 17th.

Item	Price
1.1 Excavate and remove existing material as required.	
1.2 Supply and place 12" of Type 1 gravel for base.	
1.3 Supply and place 2 1/2" of compacted hot mix asphalt. <i>*Price is based on a maximum area of 50' x 30'.</i>	
Total \$ 15,765.00	

Item	Optional Items (not included in above pricing)	Price
A	Form and pour one (1) concrete base for proposed basketball assembly as per HRM specifications. Includes excavation and backfill. Post, backboard, rim and net to be supplied by others.	
Total \$ 4,200.00		

Please Note:

- ▶ HST is extra.
- ▶ Landscape reinstatement, line painting and fencing - not included.
- ▶ If required, all permits, testing and approvals - by others.
- ▶ Rock excavation or excavation of unsuitable material, if required, would be extra.
- ▶ Any items not listed above will be considered extra.

If you have any questions or require further information, please do not hesitate to call.

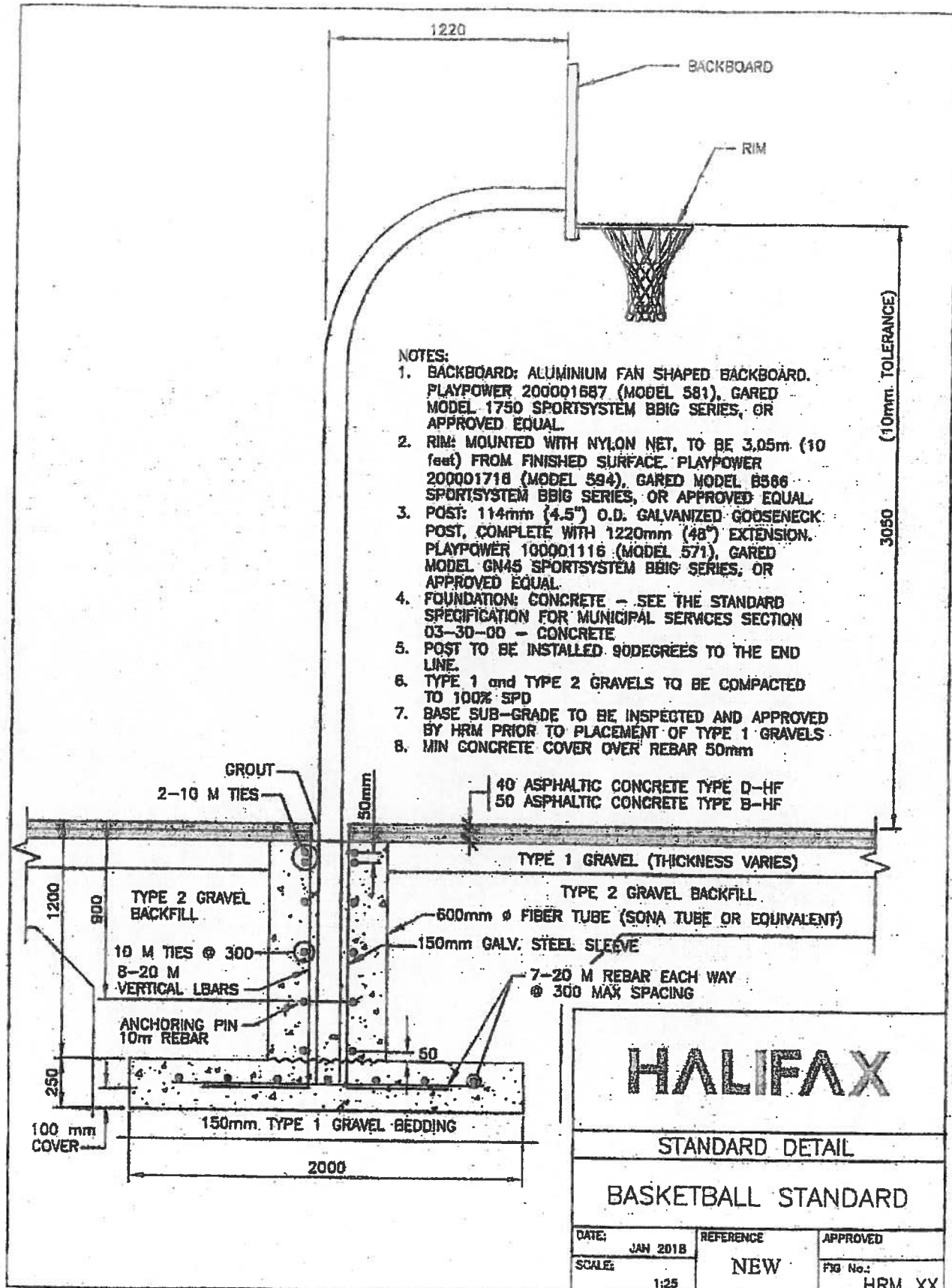
Sincerely,
Ocean Contractors Limited

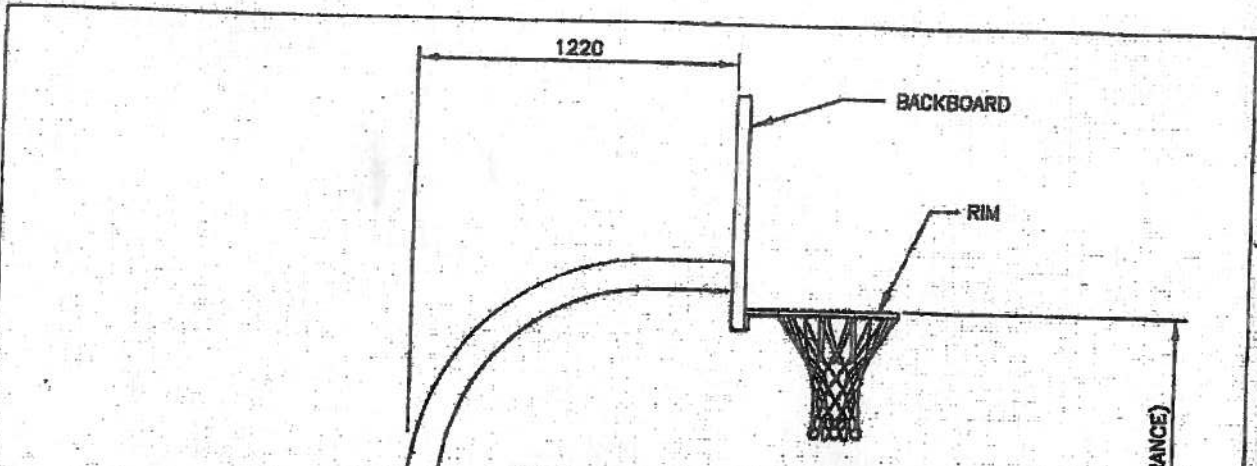
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Karrie Spears
Estimator

Accepted: X _____
c/o Jordan Poste

Terms: Net 30 days. Interest charged 2% per month, compounded monthly. This quote is valid for 15 days

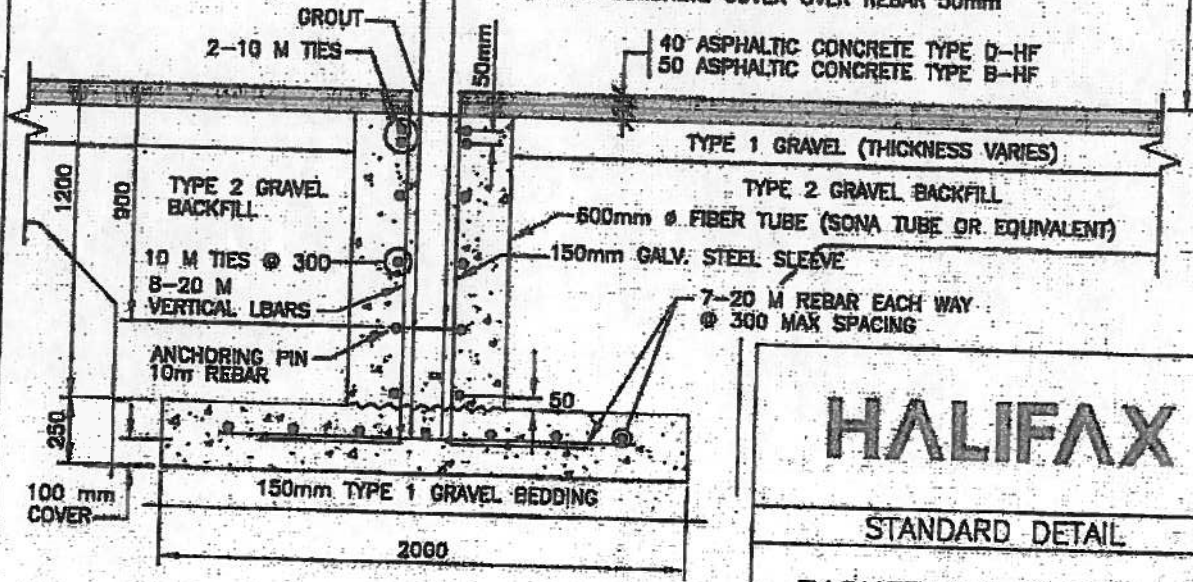




NOTES:

1. BACKBOARD: ALUMINIUM FAN SHAPED BACKBOARD. PLAYPOWER 200001687 (MODEL 581), GARED MODEL 1750 SPORTSYSTEM BBIG SERIES, OR APPROVED EQUAL.
2. RIM: MOUNTED WITH NYLON NET, TO BE 3.05m (10 feet) FROM FINISHED SURFACE. PLAYPOWER 200001718 (MODEL 594), GARED MODEL B366 SPORTSYSTEM BBIG SERIES, OR APPROVED EQUAL.
3. POST: 114mm (4.5") O.D. GALVANIZED GOOSENECK POST, COMPLETE WITH 1220mm (48") EXTENSION. PLAYPOWER 100001116 (MODEL 571), GARED MODEL GN45 SPORTSYSTEM BBIG SERIES, OR APPROVED EQUAL.
4. FOUNDATION: CONCRETE - SEE THE STANDARD SPECIFICATION FOR MUNICIPAL SERVICES SECTION 03-30-00 - CONCRETE
5. POST TO BE INSTALLED 90DEGREES TO THE END LINE.
6. TYPE 1 and TYPE 2 GRAVELS TO BE COMPACTED TO 100% SPD
7. BASE SUB-GRADE TO BE INSPECTED AND APPROVED BY HRM PRIOR TO PLACEMENT OF TYPE 1 GRAVELS
8. MIN CONCRETE COVER OVER REBAR 50mm

3050 (10mm TOLERANCE)



HALIFAX

STANDARD DETAIL

BASKETBALL STANDARD

DATE:	REFERENCE	APPROVED
JAN 2018	NEW	HRM XX
SCALE:	1:25	FIG No.:

Attachment 2

Balance of Hammonds Plains Common Area Rate

		12	Cost Elements	Actual	Commitment	Assigned	%Asn/FoAnr
C135 Kingswood Ratepayers		13	4200 Area Rate Revenue				
C140 Prospect		14	4201 AreaRate Residential				
C142 Glengarry Estates HO		15	4206 Area Rate Resource				
C145 Westwood H Res Assoc		16	* Area Rate Revenue				
C160 Musquodoboit Harbour		17	5803 Transfer General Rat				
C170 Hammonds Plns Com.RT		18	* Other Revenue				
C180 Grand Lake Com. Ctr		19	** Total Revenues				
C185 District 3 Cap. Fund		20	9200 HR CATS Wage/Ben				
C190 Maplewood Subdivisio		21	9210 HR CATS OT Wage/Ben				
C196 Silverside Res.Assoc		22	* Compensation and Benefits				
C198 St. Marg/Fox Hollow		23	6399 Contract Services				
C210 LWF Recreation Ctr		24	* External Services				
R755 Private Roads		25	6999 Other Goods/Services				
		26	* Other Goods & Services				
		27	8001 Transf Outside Agenc				
		28	9000 Prior Yr. Sur/Def	393,932-		393,932-	100
		29	9001 Current Yr. Sur/Def				
		30	* Other Fiscal	393,932-		393,932-	
		31	** Total Expenditures	393,932-		393,932-	
		32	*** Net Surplus/Deficit	393,932-		393,932-	
		33					