



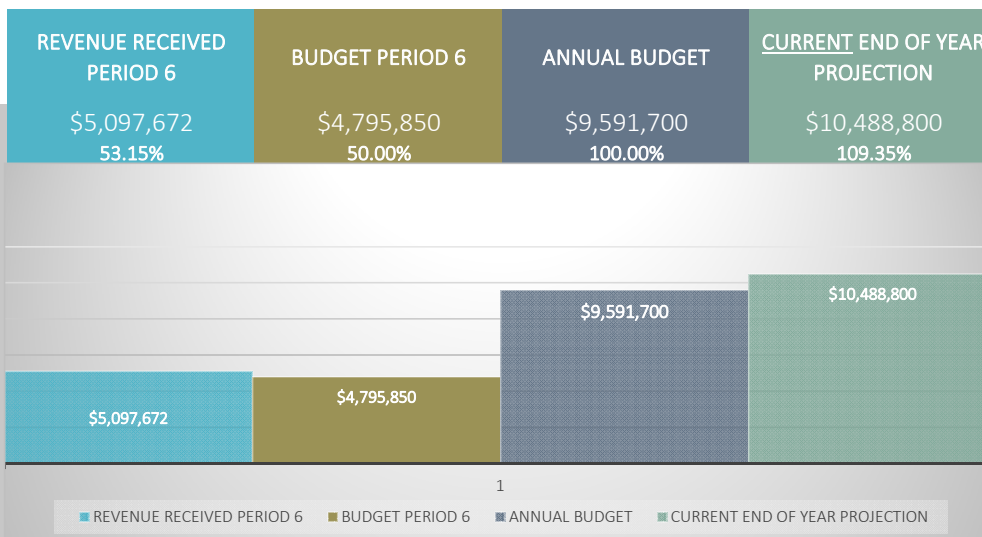
2018/19 Halifax Regional Police Operating Financials

(Based on 6 of 12 months in the Fiscal Year as of December 12, 2018)

Total Revenues

- Including:
- Transfers From Other Gov'ts
 - Fee Revenues
 - Officer Secondment Recoveries

50.00%

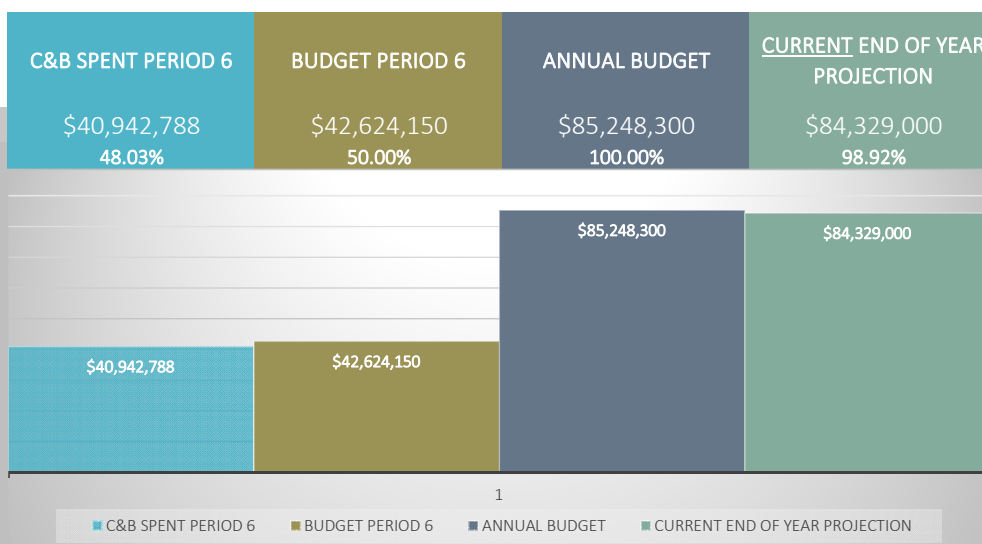


\$897,100 Surplus Projected

Compensation & Benefits

- Including:
- Compensation
 - Benefits
 - WCB
 - Retirement Allowance
 - Court Time

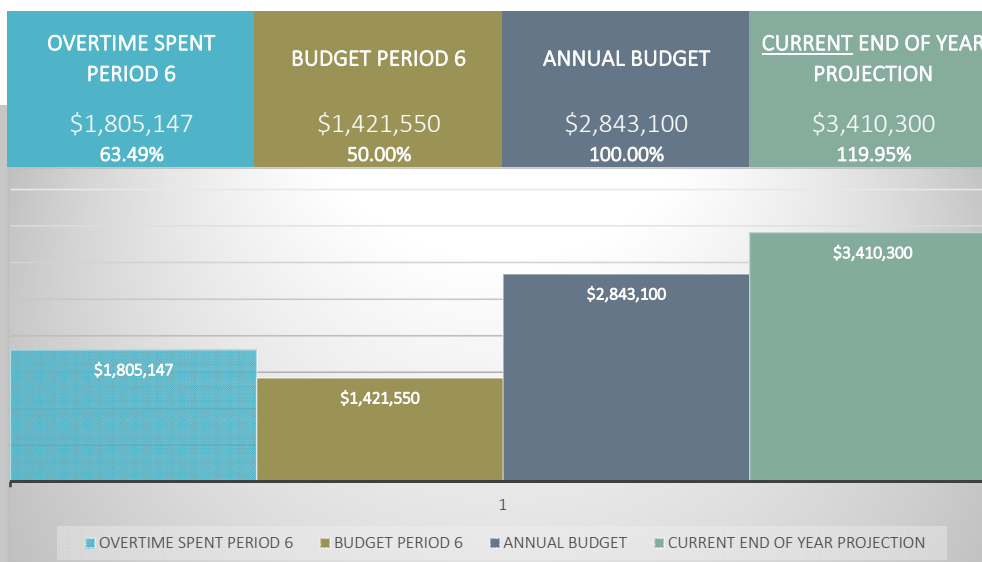
50.00%



\$919,300 Surplus Projected

Overtime

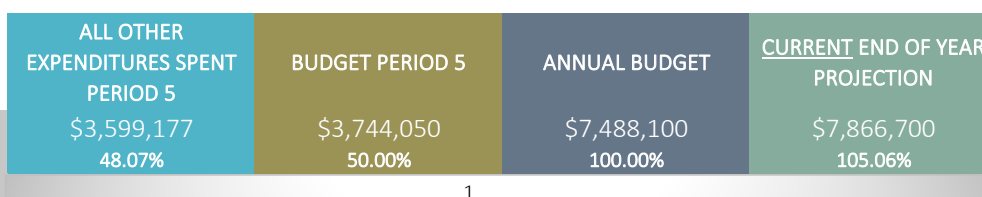
50.00%



\$567,200 Deficit Projected

All Other Expenditures

Including:



\$378,600 Deficit Projected



2018/19 Halifax Regional Police Operating Financials

(Based on 6 of 12 months in the Fiscal Year as of December 12, 2018)

