

Presentation to the Halifax Regional Municipality Special Events Advisory Committee

November 14, 2018

#### What is SEDMHA

- SEDMHA is the largest hockey event in the Atlantic provinces with 300 plus teams competing in multilevel tournaments for children aged 6 to 18
- SEDMHA is a free event which draws in excess of 35,000 attendees and over 5000 participants
- SEDMHA is an economic driver worth approximately \$42.2m Provincially and \$28.3m in Halifax Regional Municipality
- SEDMHA is an extension of the tourist season in the early spring and fall impacting accommodations, food services and retail trade

#### What Makes Up SEDMHA



Apr. 200 + Teams 40 + Years



Mar. 70 + Teams 9 Years





Dec. 14 Teams Year One



Mar. - 8 Teams 2 Years

#### SEDMHA Finances

> SEDMHA is debt free

Over the past 40 + years SEDMHA has generated \$8.5 million in revenues and incurred \$8.1 million in expenses

In 2017/18 SEDMHA had revenue of \$495,000 with expenses of \$455,000 for a profit of \$40,000

# SEDMHA Planning - Focus Areas

> Structure

> Financial

> Committee

#### SEDMHA Structural Plans

- Introduce and Integrate the new SEDMHA Peewee AAA Tournament
- Expand the SEDMHA Female Tournament by adding more venues
- Investigate adding "Hockey Academy" (Newbridge etc.) divisions to the SEDMHA Minor Tournament
- Adapting the new Novice Half Ice format to the SEDMHA Novice Jamboree

### SEDMHA Financial Plans

Investigate opportunities with our new charity partner "KidSport"

Establish a Funding Protocol / SEDMHA Dividend program to disburse funds to Halifax Regional Municipality Hockey Associations and Programs

#### SEDMHA Committee Plans

Focus more resources on recruitment of teams across all platforms

Succession planning and introduction of new (younger) members to the committee through collaboration with the Dartmouth Whalers which is resulting in different opportunities to recruit new members

## SEDMHA Long Term Goal

To provide as much hockey to as many teams as possible

For the benefit of players, teams, hockey associations and the Halifax Regional Municipality

## Questions

