



P.O. Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 14.4.1

Request for Halifax Regional Council Consideration		
<input checked="" type="checkbox"/> Included on Agenda (Submitted to Municipal Clerk's Office by Noon Thursday)	<input type="checkbox"/> Added Item (Submitted to Municipal Clerk's Office by Noon Monday)	<input type="checkbox"/> Request from the Floor
Date of Meeting: October 16, 2018		
Subject: Analysis of the last five years of capital project estimates		
Motion for Halifax Regional Council to Consider:		
<p>That Halifax Regional Council request a staff report that analyzes the last five years of capital project estimates (including buildings, paving, etc.) to understand if projects are generally being under-estimated at each class of estimate and, if so, by how much. The data analysis should be applied to individual projects, types of projects, and projects by department, and staff should provide recommendations to improve capital project estimating and budgeting.</p>		
Reason:		
<p>Given the large dollar value of current and proposed capital projects, it is imperative that all due diligence is applied when estimating and budgeting for these capital projects to ensure the best and most responsible use of public funds.</p>		
Outcome Sought:		
<p>A staff report that analyzes the last five years of capital project estimates to understand if projects are generally being under-estimated at each class of estimate and, if so, by how much. The data analysis should be applied to individual projects, types of projects, and projects by department, and staff should provide recommendations to improve capital project estimating and budgeting.</p>		
<i>Councillor Shawn Cleary</i>	<i>District 9 – Halifax West Armdale</i>	