

Request for North West Community Council Consideration

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| <input checked="" type="checkbox"/> Agenda Item
(Submitted to Municipal Clerk's Office by Noon at least 5 working days prior to the meeting) | <input type="checkbox"/> Added Item
(Submitted to Municipal Clerk's Office by Noon at least one day prior to meeting) | <input type="checkbox"/> Request from the Floor |
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Date of Meeting: June 13, 2016

Subject: Funding Request – Friends of First Lake Society - First Lake South Side Trail Development

Motion for North West Community Council to Consider:

That North West Community Council approve an allocation of \$23,725.00 from the Sackville Landfill Compensation Fund to the Friends of First Lake Society to assist with the completion of the First Lake South Side Trail Development

Reason: This trail section, once linked with the existing 3.7 km of AT trail on the north and western borders of the lake, will complete the lake-side trail through the HRM-owned greenbelt and will link the community on Chandler and Johnston Drives to the Sackville High School and recreational facilities including the Sackville Sports Stadium, the Kinsmen Park, the Sackville Sports Arena and the Sackville Lakes Provincial Park. Halifax Regional Council adopted Healthy Communities as a Core Priority area. This project is a great example of active transportation, which was one of the key themes identified in Mayor's Conversation on a Healthy Livable Community.

Outcome Sought: North West Community Council support the distribution of funds.

Attachment 1: Correspondence from Friends of First Lake Society

Councillor Steve Craig

District 15

53 Sandrick Ave.
Lower Sackville, NS
B4C 3X9



HALIFAX REGIONAL
MUNICIPALITY

JUN 09 2016

S. G.

MUNICIPAL CLERK

June 9, 2016

Chair and Members of North West Community Council:

The Friends of First Lake Society would like to request funding in the amount of \$23,725 from the Sackville Landfill Community Compensation Fund for the following project. The project description and funding plan which follow are as presented in our application for funding to the Province's Connect2 program offered by the Department of Energy. The highlighted proposed contribution from the Sackville Landfill Community Compensation Fund was originally proposed as a contribution by the Lake District Recreation Association who have subsequently informed us that, given other capital priorities, they do not have sufficient funds available to support us this year. LDRA has provided funding support for our trail development activity in the past.

Project title:	First Lake South Side Trail Development		
Category (Sustainable Transportation Infrastructure & Design or Enabling Project)	Sustainable transportation infrastructure and design		
Headline description: (1-2 sentences)	Phase 1 of the construction of 1.6 km or trail on the south side of First Lake in Lower Sackville.		
Project summary: (max 250 words)	This trail section, once linked with the existing 3.7 km of AT trail on the north and western borders of the lake, will complete the lake-side trail through the HRM-owned greenbelt and will link the community on Chandler and Johnston Drives to the Sackville High School and recreational facilities including the Sackville Sports Stadium, the Kinsmen Park, the Sackville Sports Arena and the Sackville Lakes Provincial Park. This application is for Phase 1 of 3 of the total project.		
Total project cost:	Phase 1 total: \$81,450	Funding request to Connect2:	Phase 1 total: \$40,725
Project Location:	South shore of First Lake in Lower Sackville, NS.		

This project will essentially complete the First Lake Greenway trail system on the public lands bordering First Lake. The existing 3.7 km of trail were funded by HRM and the Province. The Province continues to support our initiative but we no longer have access to capital funding from the HRM AT trails program as this trail section is not considered a priority AT linkage. We will be applying to the recently announced federal Enabling Accessibility Fund (as well as to the Provincial programs) for the next phases of this project. The timing of that application will not permit funding of this year's activity.

53 Sandrick Ave.
 Lower Sackville, NS
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Source/ Contributor (with contact name)	Description	Contribution (\$)			Percentage	Confirmed (Y/N)
		Cash	In-kind	Total		
Connect2, Department of Energy	Grant	\$40,725		\$40,725	50%	N
NS Communities Culture & Heritage Recreation Facility Development Grant	Grant	\$17,000		\$17,000	20.8%	Y
Sackville Landfill Community Compensation Fund	Grant	\$23,725		\$23,725	29.1%	N
Total	---	\$81,450			100%	----

Please let me know if you require any further information in order to present this request to the Community Council for consideration.

Sincerely,

Original Signed

Gordon Kyle, Director
 Friends of First Lake Society