

P.O. Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 14.1.2
Halifax Regional Council
June 14, 2016

TO: Mayor Savage and Members of Halifax Regional Council

Original Signed by

SUBMITTED BY:

John Traves, Q.C. Acting Chief Administrative Officer

Original Signed by

Jane Fraser, Acting Deputy Chief Administrative Officer

DATE: May 24, 2016

SUBJECT: Award – Unit Price Tender No. 16-218, Asphalt Overlays Phase 1

Various Locations

ORIGIN

The Approved 2016/17 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFP's and tenders respectively.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 16-218, Asphalt Overlays Phase 1 – Various Locations, to the lowest bidder meeting specifications, Cumberland Paving & Contracting Limited for a Total Tender Price of \$1,198,245 (net HST included) with funding from Project Account No. CR000005 – Street Recapitalization, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2016/17 Project Budget includes funds for the Asphalt Overlay of Various Locations within the HRM.

DISCUSSION

Tender # 16-218 was publicly advertised on the Province of Nova Scotia's Procurement website on April 29, 2016 and closed on May 19, 2016. Bids were received from the following companies:

Name of Company	Bid Price (net HST included)
Cumberland Paving & Contracting Limited	\$1,198,245 *
Dexter Construction Company Limited	\$1,216,804
Ocean Contractors Limited	\$1,438,284
Atlantic Road Construction & Paving Limited	\$1,585,403
Basin Contracting Limited	\$1,830,386

*recommended bidder

The scope of work for this tender generally consists of the milling of existing asphalt, installation of new asphalt and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take 10 weeks to complete.

This is a UNIT PRICE contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$1,148,998 plus net HST of \$49,247, for a net total of \$1,198,245, funding is available in the Approved 2016/17 Project Budget from Project Account No. CR000005 - Street Recapitalization. The budget availability has been confirmed by Finance.

Budget Summary:	Project Account No.	CR000005 -	Street Recapitalization
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Cumulative Unspent Budget	\$ 22,452,605
Less: Tender No. 16-220	\$ <u>1,198,245</u> *
Balance	\$ 21,254,360

*The projects included in this tender were estimated in the Approved 2016/17 Project Budget at \$1,500,000.

The balance of funds will be used to implement the remaining 2016/17 Street Recapitalization projects approved by Council.

RISK CONSIDERATION

There are no significant risks associated with the recommendation in this report. The risks considered rate low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff

ATTACHMENT

A1 - Tender No. 16-218 - Street List

A copy of this report can be obtained online at http://www.halifax.ca/council/agendasc/cagenda.php then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by:

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Procurement Review:

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Report Approved by:

Bruce Zvaniga, P.Eng., Director, Transportation & Public Works at 490-4855

HALIFAX REGIONAL MUNICIPALITY ASPHALT OVERLAYS – PHASE 1 (2016) VARIOUS LOCATIONS

TENDER NO. 16-218

PROPOSED STREET LIST

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District	Road Name	<u>From</u>	<u>To</u>
1	Waverley Road	Spider Lake Road	Civic No. 814
7 & 8	Cornwallis Street	•	Barrington Street
9	Chebucto Road	Armdale Roundabout	_
9	Mumford Road	Leppert Street	Chebucto Road
9	Stuart Graham Drive	Mumford Road	End
10 & 12	Lacewood Drive	Radcliffe Drive	Lincoln Cross
12	Radcliffe Drive	Stockleigh Place	Lacewood Drive
16	Larry Uteck Boulevard	Hammonds Plains	Bluewater Road
		Road	