

# Building a Healthier Halifax Together:

The New John W. Lindsay YMCA



# Welcome to Your YMCA



YMCA  
of Greater Halifax/Dartmouth

# Your YMCA

**The YMCA is a not for profit charity that is open to all and available to everyone, regardless of their economic circumstance.**



# Your YMCA

Health & Fitness

Immigrant Settlement

Employment Services

Youth Engagement

Child Care

Afterschool Care

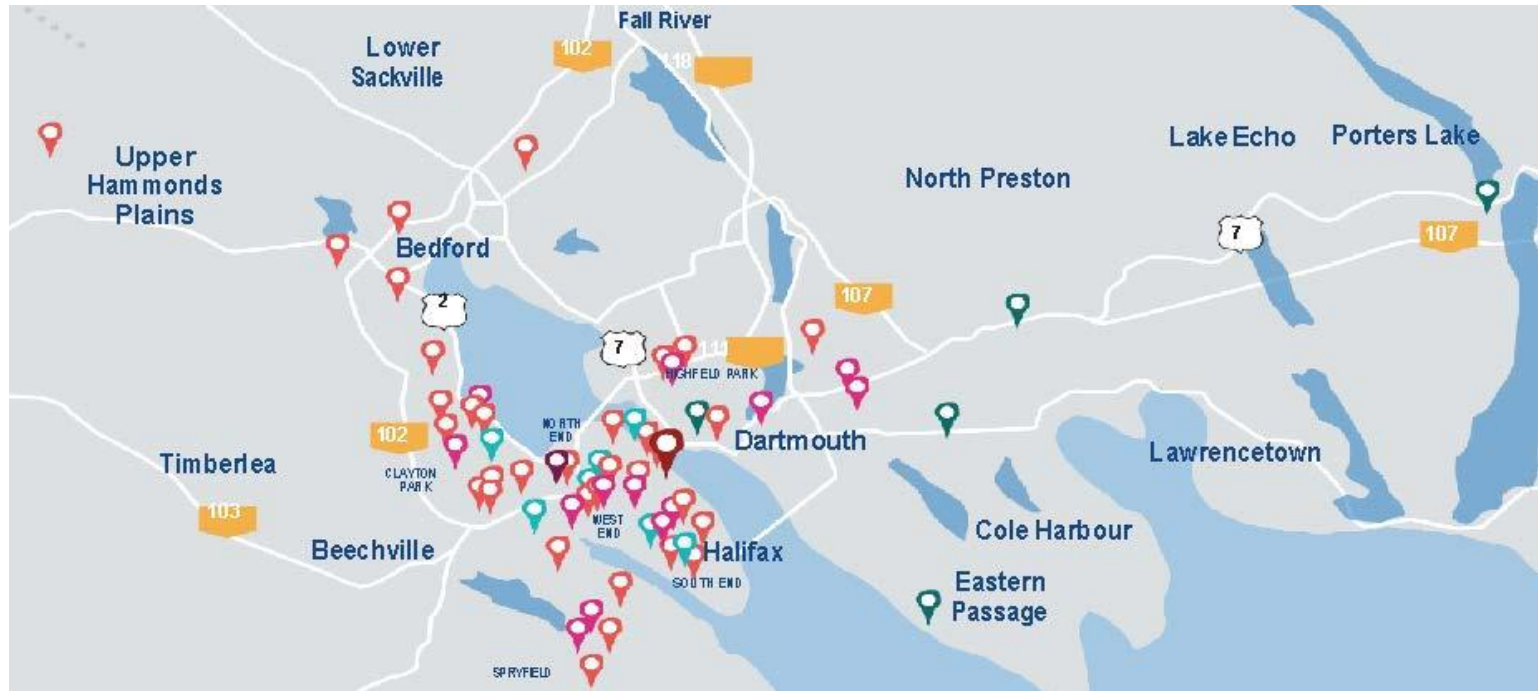
Overnight Camping

We currently  
operate our  
programs at **77**  
**sites** in HRM and  
across the  
province!



# Your YMCA

We operate programs from 53 sites across HRM...



# Your YMCA

...and another 24 sites across the province

-  **YMCA Community Initiatives**  
YMCA Senior Snow Removal  
Day Camps
-  **YMCA Immigrant Services**
-  **YMCA Employment Services**
-  **YMCA Child Care**  
Early Learning & Care | Before & After School Care  
Day Camps
-  **YMCA Camps**  
Big Cove Camp | Day Camps
-  **YMCA Health & Fitness**  
Group Fitness | Sports & Recreation
-  **YMCA Youth Engagement**  
Youth Leadership Programs | Youth Activities



# The New John W. Lindsay YMCA



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# The New John W. Lindsay YMCA

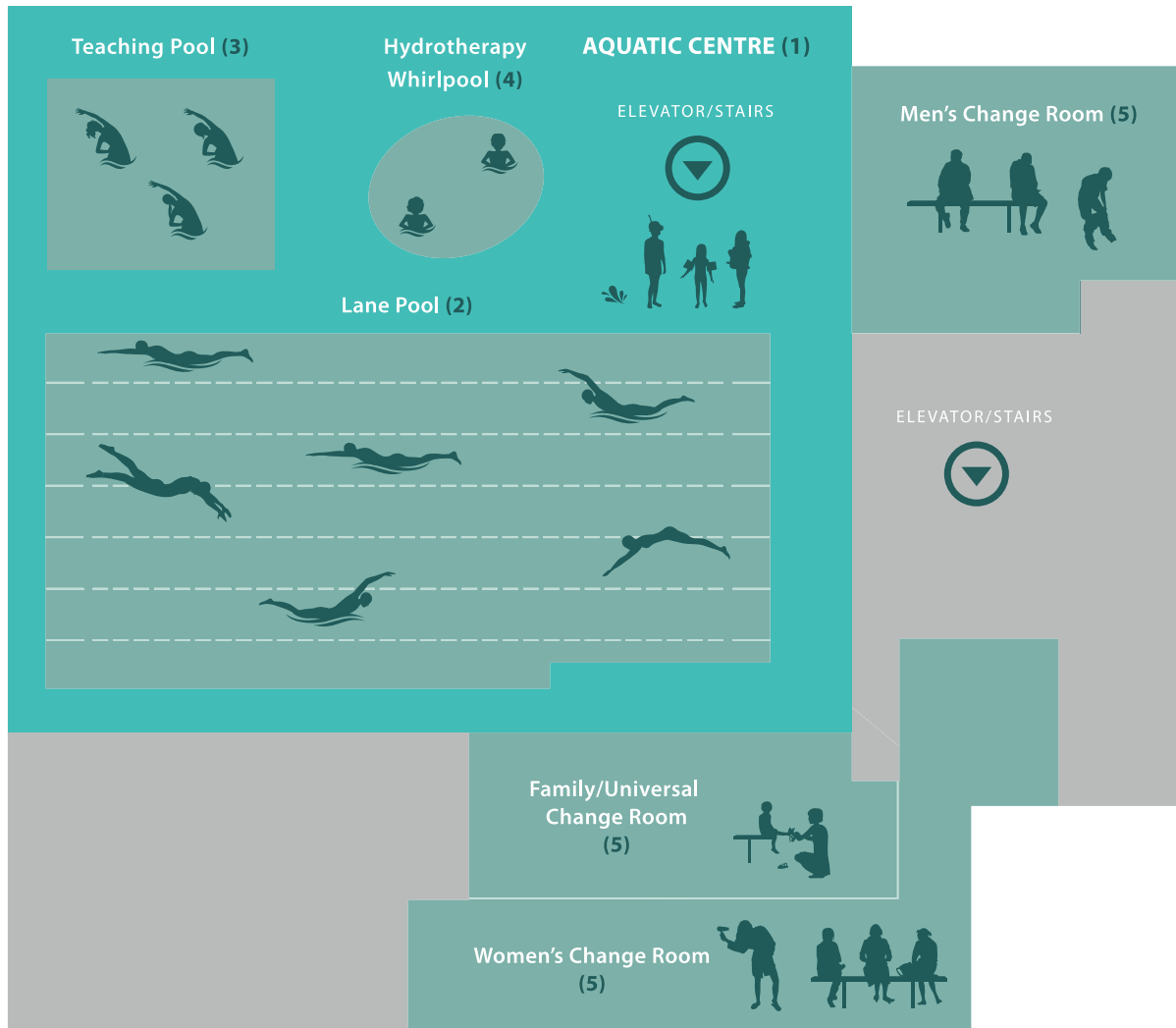


The new John W. Lindsay YMCA will be a **fully accessible, modern** facility where the pursuit of improved health and well-being can be **achieved by all.**





# The New John W. Lindsay YMCA

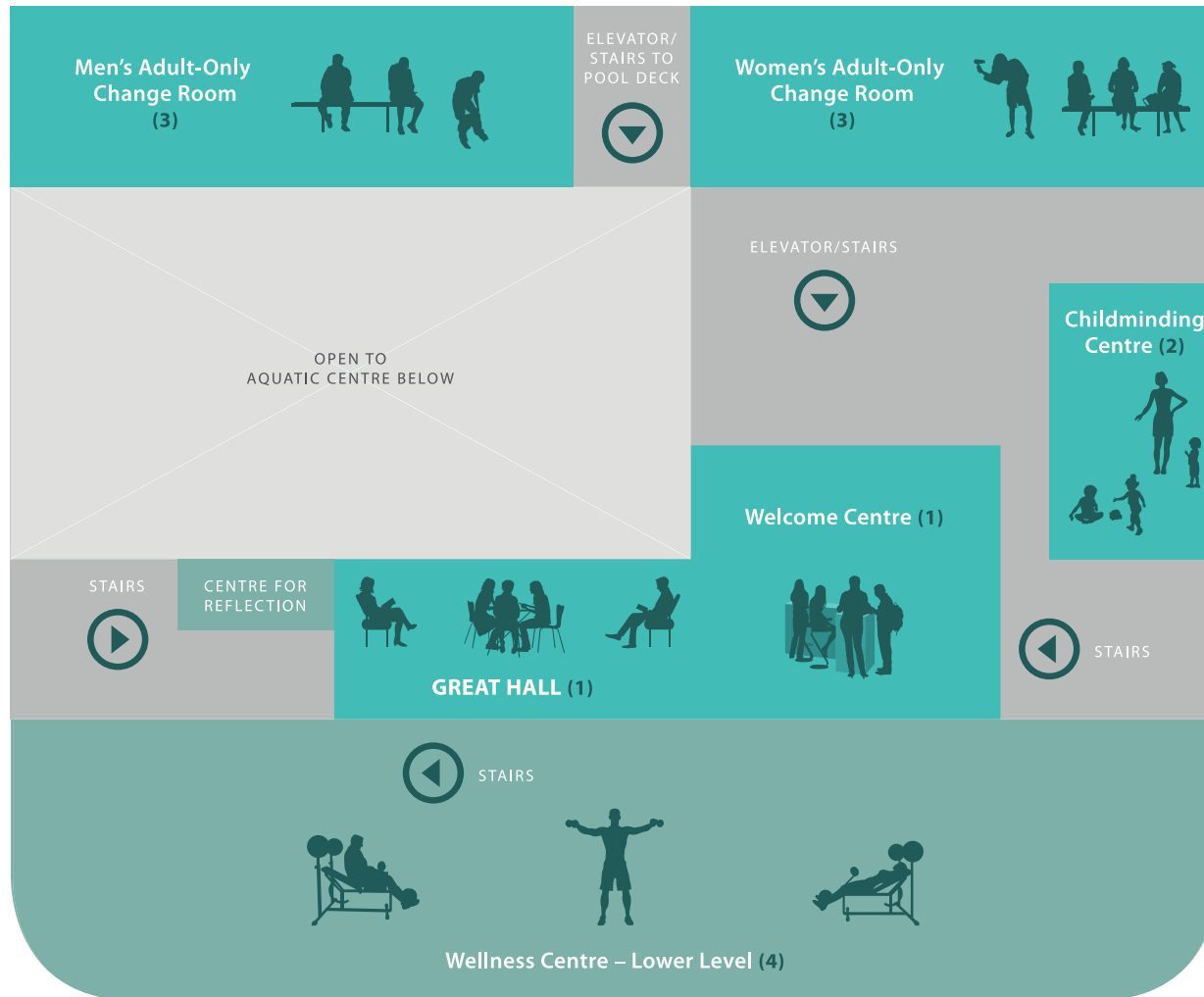


## Level 1

- Aquatic Centre
- Men, Women, and Family/ Universal Change Rooms



# The New John W. Lindsay YMCA

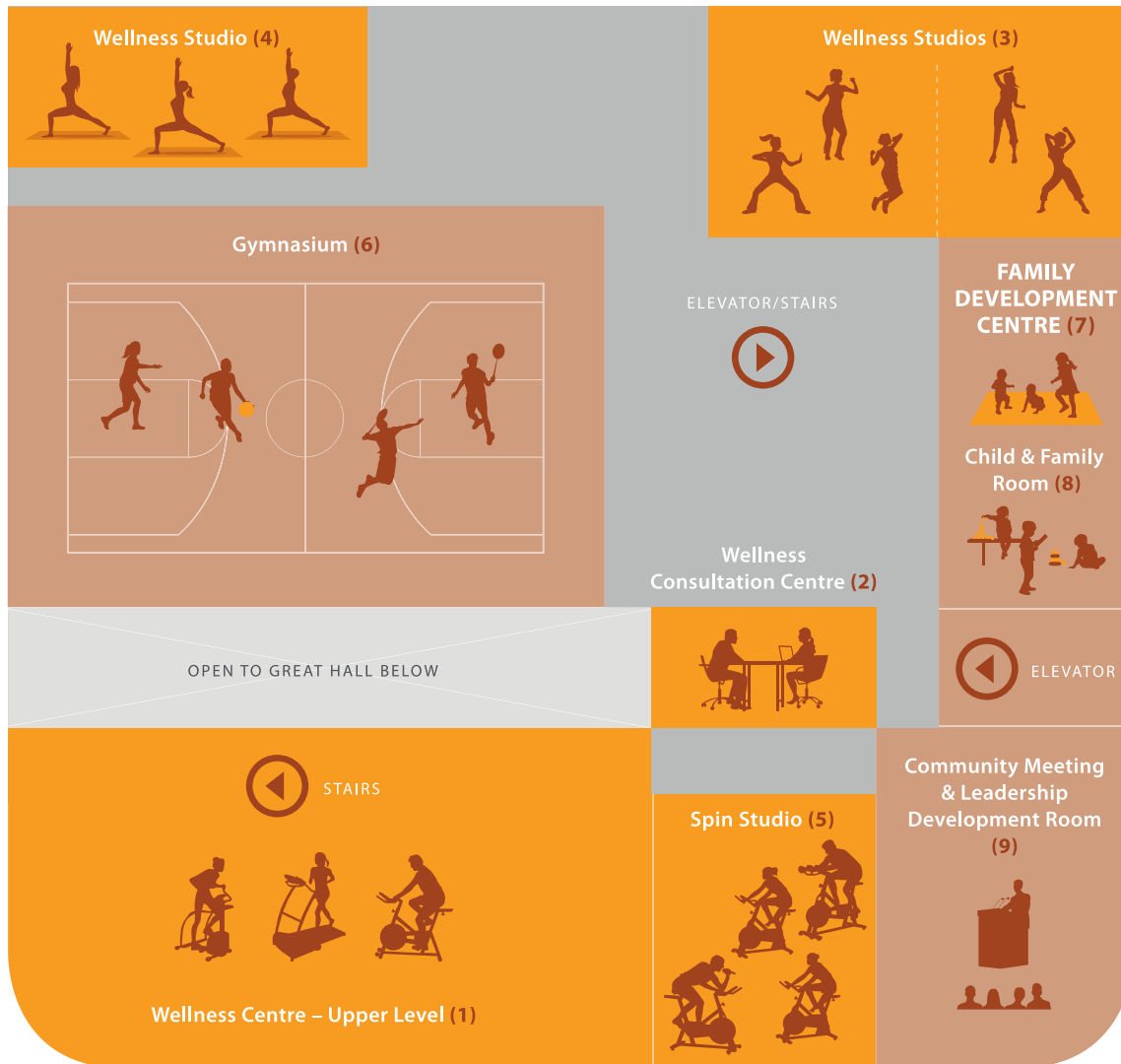


## Level 2

- Great Hall and Welcome Centre
- Lower Level of Wellness Centre
- Childminding Centre
- Adult-Only Change Rooms



# The New John W. Lindsay YMCA



## Level 3

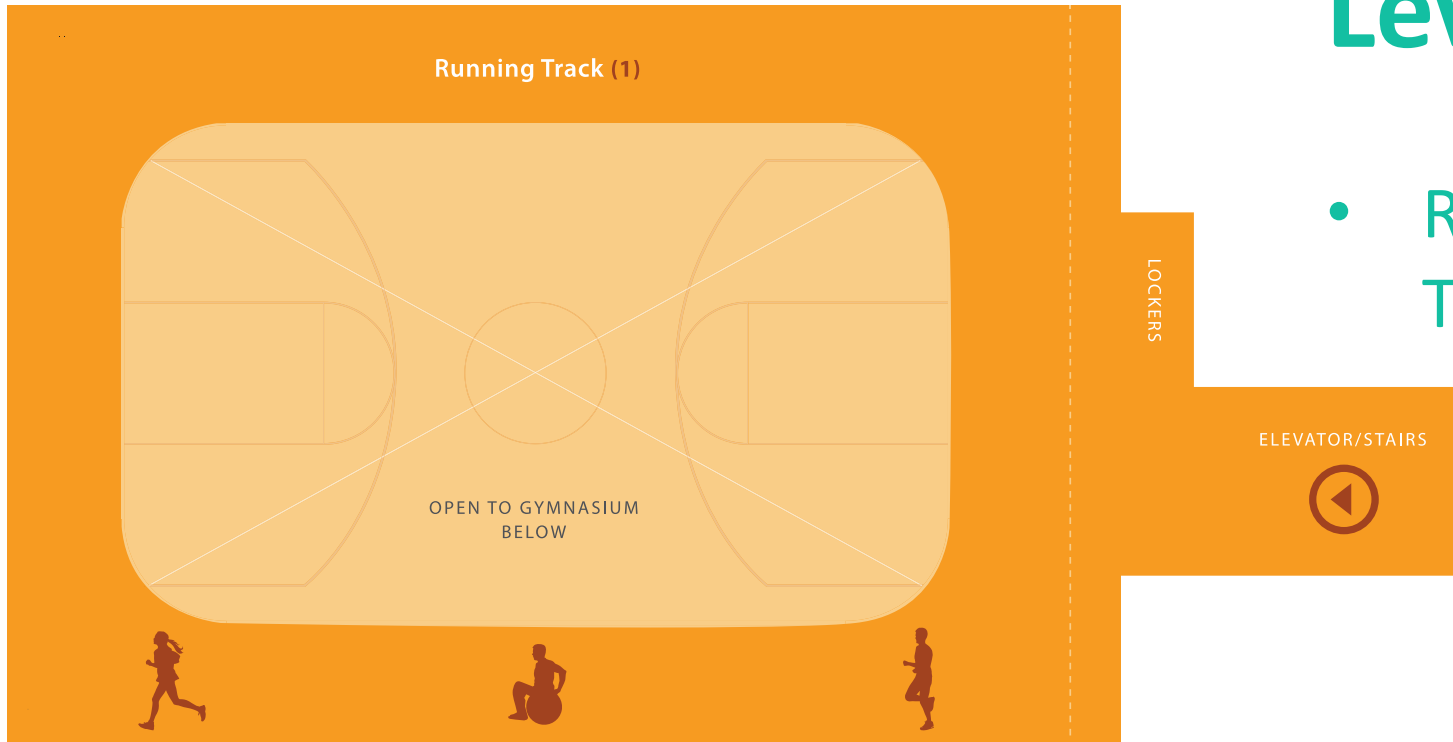
- Wellness Studios
- Upper Level Wellness Centre
- Gymnasium
- Family Development Centre
- Community Meeting & Leadership Development Room



# The New John W. Lindsay YMCA

## Level 4

- Running Track



# The New John W. Lindsay YMCA

Improves the **health and wellness** of HRM residents through:

- **Universal access:** all can have the ability to achieve better health through the new facility
- **Promotion of healthier lifestyles:** improved health outcomes and chronic disease prevention

As an **economic engine** for the Y, the facility will drive the renewal and growth of Y programs **across HRM**

- Spurs expansion of health and wellness programs far beyond one building at one location!





Building healthy  
communities

# Our Partnership with HRM



# Our Partnership with HRM

**Unanimous city council support** received for site plan amendment increasing densification in 2012

The Halifax Regional Municipality has recognized the **public benefits:**

- Much needed recreational facilities
- Frees up resources to focus on other capital infrastructure

As a **C2 equivalent recreation centre**, the John W. Lindsay YMCA makes the YMCA an even more **valuable partner** in the delivery of recreation services in HRM



# Our Partnership with HRM

## Key Benefits for HRM:

### Universal inclusive access

- Ensures all in our city can achieve a healthy lifestyle
- Achieves core programming on the peninsula
- Supports the growth and expansion of health and wellness programs right across our HRM communities

### Capital/operating savings and economic benefits

- Provides much-needed recreation facility on the peninsula: possible HRM capital recreation budget reduction of more than \$30 million
- Delivers a self-sustaining facility
- Increased foot traffic enhances the economic development, vibrancy, and safety of the Spring Garden Road Business area







# Budget Update

Building healthy  
communities

# Budget Update

## Construction Timeline

| Timing           | Milestone   |
|------------------|---|
| <b>2012</b>      | Project scope and a control budget were created based on community need |
| <b>2014</b>      | Design and \$31M budget created   |
| <b>2016</b>      | Design Review Committee approved project                                |
| <b>Aug 2017</b>  | YMCA construction started   |
| <b>Fall 2019</b> | Proposed opening of new John W. Lindsay YMCA                            |



# Budget Update

## Sources (2014)

| Source                    | Amount              | Current Status |
|---------------------------|---------------------|----------------|
| Land Sale (YMCA funds)    | \$8 million         | 100% secured   |
| Capital Campaign          | \$9 million         | 95% secured    |
| Federal Funding           | \$5 million         | 100% secured   |
| Provincial Funding        | \$5 million         | 100% secured   |
| YMCA Debt Financing (RBC) | \$4 million         | 100% secured   |
| <b>TOTAL</b>              | <b>\$31 million</b> |                |



# Budget Update

**2018 Construction Budget** is sitting at a proposed \$37 million (increase of \$6 million or 20% since project inception)

## Factors:

- **Cost escalation (inflation)**
- **CAD/USD currency fluctuation**
- **Current construction boom in Halifax**

We have proactively worked with our design and construction partners to address these increases, including a **full value engineering exercise**

**Guiding Principle** - This facility will meet all the expectations we have set for our community, funders, and our stakeholders



# Budget Update

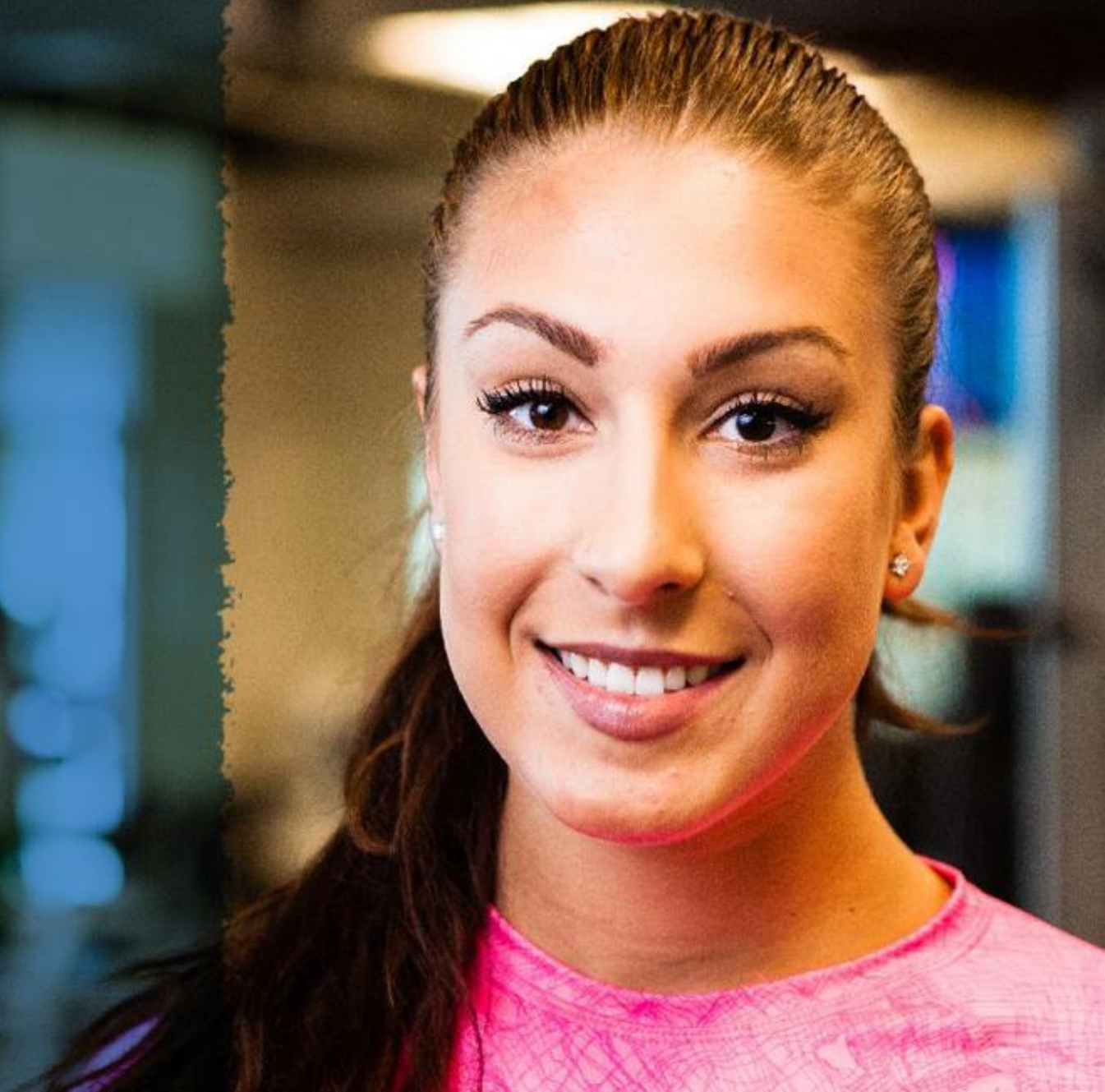
## Proposed Source Budget Increase

to address the \$6 million overage

| Source  | Increase Amount    |
|---|--------------------|
| Raise the Capital Campaign goal               | \$1.5 million      |
| Raise our planned Mortgage Debt               | \$3 million        |
| Ask HRM to become an equal government partner | \$1.5 million      |
| <b>TOTAL</b>                                  | <b>\$6 million</b> |



**Our Ask**



# Our Ask

We ask HRM to help us build a place that is **fair, inclusive** and **healthy** for all the residents of HRM by contributing **\$1.5 million** to this project.

With this investment HRM gains a **new vibrant facility** that is **self-sustaining** and delivers much-needed preventative health programs **accessible by all**.



# Thank You!

The YMCA, as a **not for profit charitable organization**, is the only recreation provider that **guarantees access for all** regardless of their economic circumstances.

**Please support this important city project.**

