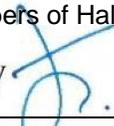


HALIFAX

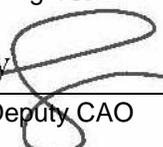
P.O. Box 1749
Halifax, Nova Scotia
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Item No. 14.1.3
Halifax Regional Council
July 19, 2016

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original Signed by 

John Traves Q.C., Acting Chief Administrative Officer

Original Signed by 

Jane Fraser, Acting Deputy CAO

DATE: June 21, 2016

SUBJECT: Award – Tender No. 16-183 Facility Asphalt Recapitalization

ORIGIN

Approved 2016/17 Project Budget, Supplemental Report Page A9 (Multi-District Facilities) and Supplemental Report Page A33 (Site Works)

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79, Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for Tenders and RFP's. The following report conforms to the above Policy and Charter.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 16-183, Asphalt Recapitalization, to the lowest bidder meeting specifications, Ocean Contractors for a Total Price of \$713,317 net HST included, with funding from Project No. CB000002 – Multi-District Facilities and CBX01271 – Site Works as outlined in the Financial Implications section of this report.

BACKGROUND

The Building Condition Assessments outlined \$8 million of deferred maintenance for site work at HRM facilities. Although this is primarily asphalt work, the construction activity will also include improvements to grading, drainage and curbing. Previous awards have engaged consultants to establish priorities and prepare standardized documents for the tendering of the work. This Award is the second phase of the program and includes site work at 17 facilities.

The objective of this Award is to achieve economies of scale, reduce administrative burden and increase competition by tendering multiple sites at one time. Phase 1 was successful in completing the projects awarded with minimal impacts to change management and minimal impact to the programming/business at the facilities that were in the construction plan.

DISCUSSION

Tender was publicly advertised on the Nova Scotia Public Tenders website on June 1, 2016, and closed on June 15, 2016. Bids were received from the following companies:

Name of Company	Bid Price (net HST Incl.)
Ocean Contractors Limited *	\$713,317
Dexter Construction Limited	\$768,506
Cumberland Paving and Contracting Limited	\$790,381
Basin Contracting Limited	\$821,374
ARCP	\$855,739

* Recommended Bidder

This is a UNIT PRICE contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager. This is best practice for civil engineering work.

Scope and Schedule:

This project includes site work at

Fire Stations:

- #19 – East Lawrencetown
- #20 – Lawrencetown
- #21 – Lake Echo
- #26 – Oyster Pond
- #35 – Cooks Brook
- #38 – Middle Musquodoboit

Community Recreation facilities:

- Carroll's Corner Community Centre
- North Preston Community Centre
- Musquodoboit, Village Plaza
- Cole Harbour Place
- Centennial Pool
- Chocolate Lake Community Centre
- Canada Games Centre
- Acadia School Recreation Centre

Library Services:

- Keshen Goodman Library

Halifax Transit:

- Sackville Transit Terminal

Administration Buildings:

- Eric Spicer Building

The scope of work includes:

- Traffic control
- Excavation
- Environmental protection
- Earthwork
- Rock rip rap protection
- Standard duty asphalt replacement
- Heavy duty asphalt replacement, and
- Pavement markings.

It is anticipated this work will commence immediately following the award of the Tender and be completed by October 31, 2016.

FINANCIAL IMPLICATIONS

Based on the bid price of \$684,000 plus net HST of \$29,317 for a net total price of \$713,317 funding is available in the Approved 2016/17 Project Budget from Project No. CB000002 – Multi-District Facilities and CBX01271 – Site Works. The budget availability has been confirmed by Finance.

Budget Summary:	<u>Project No. CB000002 Multi-District Facilities</u>	
	Cumulative Unspent Budget	\$ 1,678,614
	Less: Tender No. 16-183	\$ 200,000
	Balance	\$ 1,478,614
	<u>Project No. CBX401271 Site Works</u>	
	Cumulative Unspent Budget	\$ 541,365
	Less: Tender No. 16-183	\$ 513,317
	Balance	\$ 28,048

This project was estimated at \$750,000. The balance of funds will be used for further recapitalization of site work.

ENVIRONMENTAL IMPLICATIONS

None

RISK CONSIDERATION

Construction Risk - Safety
Mitigation – Monitoring of the Construction Safety Plan

ALTERNATIVES

Council may choose not to approve the recommendation in the report; this is not recommended by staff as this work is part of the planned re-capitalization of Site Works.

ATTACHMENTS

No attachments

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Terry Gallagher, Manager, Corporate Facility Design and Construction,
902-476-4067

Report Approved by: _____
Terry Gallagher, Manager, Corporate Facility Design and Construction,
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Report Approved by: _____
Peter Stickings, A/Director, Operations Support, 902-490-7129

Procurement Review: _____
E. Jane Pryor, Manager, Procurement, 902-490-4200

Original Signed