

HALIFAX

P.O. Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 14.1.1
Halifax Regional Council
August 02, 2016

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original Signed by 

John Traves, Q.C. Acting Chief Administrative Officer

Original Signed by 

Jane Fraser, Acting Deputy Chief Administrative Officer

DATE: July 14, 2016

SUBJECT: Award – Unit Price Tender No.16-256, Resurfacing, New Sidewalk, New Curb & Gutter and New Asphalt at Greenway Connection - St. Margaret's Bay Rd (Beech Tree Run to Lakelands Blvd) - West Region

ORIGIN

The Approved 2015/16 Capital Budget, and 2016/17 Capital Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79, Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFP's and tenders respectively.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 16-256, Resurfacing, New Sidewalk, New Curb & Gutter and New Asphalt at Greenway Connection - St. Margaret's Bay Rd (Beech Tree Run to Lakelands Blvd) - West Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$838,564 (net HST included) with funding from Project Account Nos. CR000005 – Street Recapitalization and CTU00420 – Active Transportation – Strategic Projects, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2015/16 and 2016/17 Capital Budgets include funds for the resurfacing, new sidewalk, and curb & gutter of St. Margaret's Bay Rd. from Beech Tree Run to Lakelands Blvd., and new Active Transportation Greenway on St. Margaret's Bay Rd. from Sheppards Run to Horseshoe Lake Drive.

DISCUSSION

Tender # 16-256 was publicly advertised on the Province of Nova Scotia's Procurement website on June 30th, 2016 and closed on July 14th, 2016. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$ 838,564*
Cumberland Paving and Contracting Limited	\$ 964,432
Ocean Contactors Limited	\$ 964,646
Atlantic Road Construction & Paving Limited	\$1,042,515
Basin Contracting Limited	\$1,046,083

***recommended bidder**

The scope of work for this tender generally consists of the construction of new concrete sidewalk, concrete curb & gutter, milling and paving, stormwater system, headwalls, and new asphalt greenway connection between Horseshoe Lake Drive and Sheppards Run, and the associated project reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take 10 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$804,100 plus net HST of \$34,464, for a net total of \$838,564, funding is available in the Approved 2015/16 and 2016/17 Capital Budget from Project Account No(s). CR000005 – Street Recapitalization and CTU00420 – Active Transportation – Strategic Projects. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CR000005 – Street Recapitalization

Cumulative Unspent Budget	\$ 16,181,778
Less: Tender No. 16-256	\$ <u>273,600</u> *
Balance	\$ 15,908,178

Project Account No. CTU00420 – Active Transportation - Strategic Projects

Cumulative Unspent Budget	\$ 6,859,257
Less: Tender No. 16-256	\$ 564,964*
Balance	\$ 6,294,293

* The projects included in this tender were estimated in the Approved cumulative 2015/16 and 2016/17 Capital Budgets at \$315,000 and \$980,000 respectively.

The balance of funds will be used to implement the remaining 2016/17 street recapitalization and active transportation projects approved by Council.

RISK CONSIDERATION

There are no significant risks associated with the recommendations in the Report. The risks considered rate Low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

ATTACHMENTS

NIL

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Siham Martell, Design Engineering Technologist, Design & Construction Services at 490-6813.

Report Approved by:

Dave Hubley, P. Eng., Manager, Project Planning & Design at 490-4845

Procurement Review:

Jane Pryor, Manager, Procurement, 902.490-4200

Report Approved by:

On Behalf Of
Bruce Zvaniga, P.Eng., Director, Transportation & Public Works at 490-4855