

HALIFAX

P.O. Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 14.1.3
Halifax Regional Council
September 20, 2016

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original Signed by 

Jacques Dubé, Chief Administrative Officer

Original Signed by 

Jane Fraser, Acting Deputy Chief Administrative Officer

DATE: September 6, 2016

SUBJECT: **Award – Unit Price Tender No. 16-240, Asphalt Overlay and Pavement
Renewal, Cole Harbour Road and Bissett Lake Road – East Region**

ORIGIN

The Approved 2016/17 Capital Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFP's and tenders respectively.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 16-240, Asphalt Overlay and Pavement Renewal, Cole Harbour Road and Bissett Lake Road – East Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited, for a Total Tender Price of \$995,019 (net HST included) with funding from Project Account No. CR000005 – Street Recapitalization, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2016/17 Capital Budget includes funds for asphalt resurfacing and increasing the width of paved travelled way of Cole Harbour Road from Bissett Road to Ross Road, and the pavement renewal of Bissett Lake Road from the End to Bissett Road.

DISCUSSION

Tender No. 16-240 was publicly advertised on the Province of Nova Scotia's Procurement website on August 22, 2016 and closed on September 1, 2016. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$ 995,019*
Cumberland Paving and Contracting Limited	\$1,010,532
Ocean Contractors Limited	\$1,148,481
Atlantic Road Construction and Paving Limited	\$1,154,803
Basin Contracting Limited	\$1,708,680

***recommended bidder**

The scope of work on Cole Harbour Road from Bissett Road to Ross Road generally consists of the preparation of the existing road for asphalt overlay, including cold planing (profile planing) of the existing asphalt surface, planer patching, and profile correction, placement of Type B-HF asphaltic concrete where the width of the existing paved travelled way will increase, and asphaltic concrete surfacing with Type C-HF asphaltic concrete generally followed with driveway reconnections and pavement marking application. The work on Bissett Lake Road from the End to Bissett Road generally consists of full depth asphalt removal, the placement of Type 1 gravel, asphaltic concrete, shoulder gravel, and all associated reinstatement.

The total performance of the work shall be completed within 8 weeks from the start date indicated on the Order to Start Work. The contractor can choose to perform work in 2016, 2017, or start this work in 2016 and complete it in 2017. The time to complete the total performance of work shall be calculated from the Order to Start Work to the day of winter shut down in 2016. The number of weeks calculated shall resume on the Monday following removal of weight restrictions in 2017.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$954,125 plus net HST of \$40,894, for a net total of \$995,019, funding is available in the Approved 2016/17 Capital Budget from Project Account No. CR000005 – Street Recapitalization. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CR000005 – Street Recapitalization

Cumulative Unspent Budget	\$ 12,646,695
Less: Tender No. 16-240	\$ <u>995,019*</u>
Balance	\$ 11,651,676

*The projects included in this tender were estimated in the Approved 2016/17 Capital Budget at \$1,410,000.

The balance of funds will be used to implement the remaining 2016/17 Street Recapitalization projects approved by Council.

RISK CONSIDERATION

There are no significant risks associated with the recommendation in this report. The risks considered rate low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Nicholas Hussy, E.I.T., Design Engineering Technologist, Design & Construction Services at 490-6968

Report Approved by: _____
Dave Hubley, P. Eng., Manager, Project Planning & Design at 490-4845

Procurement Review: _____
Jane Pryor, Manager, Procurement, 902.490-4200

Report Approved by: _____
Taso Koutroulakis, P.Eng., A/Director, Transportation & Public Works at 490-4855
