

HALIFAX

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Item No. 14.1.2
Halifax Regional Council
September 20, 2016

TO: Mayor Savage and Members of Halifax Regional Council
Original Signed by 

SUBMITTED BY: _____
Jacques Dubé, Chief Administrative Officer
Original Signed by 

Jane Fraser, Acting Deputy Chief Administrative Officer

DATE: September 12, 2016

SUBJECT: **Award – Unit Price Tender No. 16-225, Street Recapitalization, Cogswell Street – West Region**

ORIGIN

The Approved 2016/17 Capital Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFP's and tenders respectively.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 16-225, Street Recapitalization, Cogswell Street – West Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$578,058 (net HST included) with funding from Project Account No's. CR000005 – Street Recapitalization, CKU01084 – Sidewalk Renewals, and CTU00420 – Active Transportation Strategic Projects, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2016/17 Capital Budget includes funds for the street recapitalization of Cogswell Street from Robie Street to North Park Street, including sidewalk renewal for the eastbound lanes, and an Active Transportation Strategic Project.

DISCUSSION

Tender # 16-225 was publicly advertised on the Province of Nova Scotia’s Procurement website on August 25, 2016 and closed on September 8, 2016. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$578,058*
Cumberland Paving and Contracting Limited	\$671,707
ARCP	\$725,199
Ocean Contractors Limited	\$757,236
Basin Contracting Limited	\$850,463

***recommended bidder**

The scope of work for this tender generally consists of the milling of existing asphalt; placement of new asphalt; replacement of existing concrete curb, gutter and sidewalk with new concrete curb, gutter and sidewalk on the eastbound side; concrete curb, gutter and sidewalk spot repairs on the westbound side; new curb bump-outs at the existing midblock crosswalk; replacement of the existing midblock RA-5 traffic signals with new RA-5 signals and associated conduits; manhole, catchbasin and valve adjustments; and other associated reinstatement and landscaping.

It is anticipated that work will commence within three weeks of the tender award and take 6 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$554,300 plus net HST of \$23,758, for a net total of \$578,058, funding is available in the Approved 2016/17 Capital Budget from Project Account No(s). CR000005 – Street Recapitalization, CKU01084 – Sidewalk Renewals, and CTU00420 – Active Transportation Strategic Projects. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CR000005 – Street Recapitalization

Cumulative Unspent Budget	\$ 12,039,276
Less: Tender No. 16-225	\$ 387,600*
Balance	\$ 11,651,676

Project Account No. CKU01084 – Sidewalk Renewals

Cumulative Unspent Budget	\$ 2,097,613
Less: Tender No. 16-225	\$ <u>138,940*</u>
Balance	\$ 1,958,673

Project Account No. CTU00420 – Active Transportation Strategic Projects

Cumulative Unspent Budget	\$ 5,633,076
Less: Tender No. 16-225	\$ <u>51,518*</u>
Balance	\$ 5,581,558

* This project was estimated in the Approved 2016/17 Capital Budget at \$835,000, \$195,000 and \$60,000 respectively. The differential between the recommended tender price and the Approved 2016/17 Capital Budget estimate for the Street Recapitalization portion is due to the shortening of the tendered project limits from Robie Street to Brunswick Street to Robie Street to North Park Street. Additional design review is required at the intersection of Cogswell Street and Gottingen Street. The remaining portion of this estimated budget (\$447,400) will be used to tender and complete the portion between Bauer Street and Brunswick Street in 2017.

The balance of funds will be used to implement the remaining 2016/17 Street Recapitalization, Sidewalk Renewals and Active Transportation Strategic Projects approved by Council.

RISK CONSIDERATION

There are no significant risks associated with the recommendation in this report. The risks considered rate low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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