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Item No. 14.1.1
Halifax Regional Council
February 27, 2018

TO: Mayor Savage and Members of Halifax Regional Council

Original Signed by 

SUBMITTED BY: _____
Jacques Dubé, Chief Administrative Officer

DATE: January 29, 2018

SUBJECT: Increase to Contract - Tender 17-164 Alderney Landing Wharf Repairs

ORIGIN

Approved 2017/2018 Capital Budget, Page V16 (Regional Water Access/Beach Upgrades), Account No. CPX01331. This report originates from a need to increase this tender beyond 15% of its original award.

LEGISLATIVE AUTHORITY

The HRM Charter, Section 35(2) (d) (i), The Chief Administrative Officer may, subject to policies adopted by the Council, make or authorize expenditures, and enter into contracts on behalf of the Municipality, for anything required for the Municipality where the amount of the expenditure is budgeted or within the amount determined by the Council by policy, and may delegate this authority to employees of the Municipality.

In accordance with Administrative Order 2016-005-ADM, The Procurement Administrative Order, Appendix B, Contract Amendment Guidelines, Council can approve cumulative contract amendments of any amount; Director is limited to cumulative increases of 15% or \$15,000, whichever is greater; and the CAO is limited to cumulative increases of 20% or \$20,000, whichever is greater.

RECOMMENDATION

It is recommended that Halifax Regional Council increase PO#2070767022 by \$18,772 (net HST included) from project account # CPX01331 – Regional Water Access/Beach Upgrades, as outlined in the Financial Implications section of this report.

BACKGROUND

The Alderney Landing Wharf is an HRM owned and operated asset for the visitors and citizens of HRM. The wharf is located immediately east of the Alderney Ferry Terminal. The wharf has berths that are leased from Alderney Landing, which manages the wharf. Visitors may also use the wharf as a boat tie-up.

To improve wharf safety for Rendez-Vous 2017 Tall Ships Regatta, Tender 17-164 was publicly issued on March 31, 2017, and closed on April 19, 2017. The tender was awarded to Martin Developments Limited in the amount of \$104,056.57. This tender included boardwalk repairs, ladder repairs, installation of new lighting and installation of water and power for the crew of the Tall Ships. The wharf was used as part of the successful Rendez-Vous 2017 Tall Ships Regatta, from July 29 to August 1, 2017.

During the work, many of the ladders were found to be non-repairable and unsafe for use, particularly near the water line. The ladders were designated out of service and were replaced. This work was necessary to make the wharf safe for boaters and members of the public. This increase to contract request addresses this work.

Most of the work was complete prior to the Tall Ships Regatta, however a portion of this work was at or near the daily low water line, and could only be executed when the tides were low. Due to limitations of daily tides, a portion of the work was complete in October of 2017.

Further structural repairs are still required to be completed within the next three to five years and will be reflected in future capital budgets, and are not included in this contract increase.

DISCUSSION

The increase in contract is necessary due to additional wharf repairs uncovered during construction.

Project Account No. CPX01331 - Regional Water Access/Beach Upgrades

Tender No. 17-164	\$104,057
Previous Increase	\$ 10,406 (net)
Increase to Contract	<u>\$ 18,772 (net)</u>
Total	\$132,235

Total increase is 28.0% of the original contract value. Halifax Regional Council approval is needed, as this increase is more than the CAO authority of the greater of \$ 20,000 or 20% of the original contract value.

FINANCIAL IMPLICATIONS

Funding, is available from Project Account No. CPX01331 – Regional Water Access/Beach Upgrades. The budget availability has been confirmed by Finance.

Budget Summary: **Project Account No. CPX01331 – Regional Water Access/Beach Upgrades**

Cumulative Unspent Budget	\$639,743
<u>Less: Increase to T17-164</u>	<u>\$ 18,772</u>
Balance	\$620,971

This work was estimated at \$300,000.00 including net HST.

The balance of funds in the project account will be used for additional beach access and seawall repairs.

RISK CONSIDERATION

Additional structural repairs are being planned in future capital budgets.

COMMUNITY ENGAGEMENT

N/A

ENVIRONMENTAL IMPLICATIONS

Removed wood that had preservatives was disposed in appropriate sites.

ALTERNATIVES

Halifax Regional Council may choose not to approve the recommendation in the report; this is not recommended by staff as this work was required to make the wharf safe for members of the public and boating community

ATTACHMENTS

No attachments

A copy of this report can be obtained online at <http://www.halifax.ca/boardscom/SCfinance/index.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 902.490.4210, or Fax 902.490.4208.

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