

A young child with dark hair, wearing a blue and white striped shirt, is leaning on a wooden railing. The child is looking towards the camera with a slight smile. The background is blurred, showing a green wall and a person in a red shirt. The text is overlaid on the left side of the image.

Building a Healthier Halifax Together:

The New John W. Lindsay YMCA

Welcome to Your YMCA



YMCA
of Greater Halifax/Dartmouth

Your YMCA

The YMCA is a not for profit charity that is open to all and available to everyone, regardless of their economic circumstance.



Your YMCA

Health & Fitness

Immigrant Settlement

Employment Services

Youth Engagement

Child Care

Afterschool Care

Overnight Camping

We currently
operate our
programs at **77**
sites in HRM and
across the
province!



Your YMCA

We operate programs from 53 sites across HRM...



Your YMCA

...and another 24 sites across the province

-  **YMCA Community Initiatives**
YMCA Senior Snow Removal
Day Camps
-  **YMCA Immigrant Services**
-  **YMCA Employment Services**
-  **YMCA Child Care**
Early Learning & Care | Before & After School Care
Day Camps
-  **YMCA Camps**
Big Cove Camp | Day Camps
-  **YMCA Health & Fitness**
Group Fitness | Sports & Recreation
-  **YMCA Youth Engagement**
Youth Leadership Programs | Youth Activities



The New John W. Lindsay YMCA



YMCA

of Greater Halifax/Dartmouth

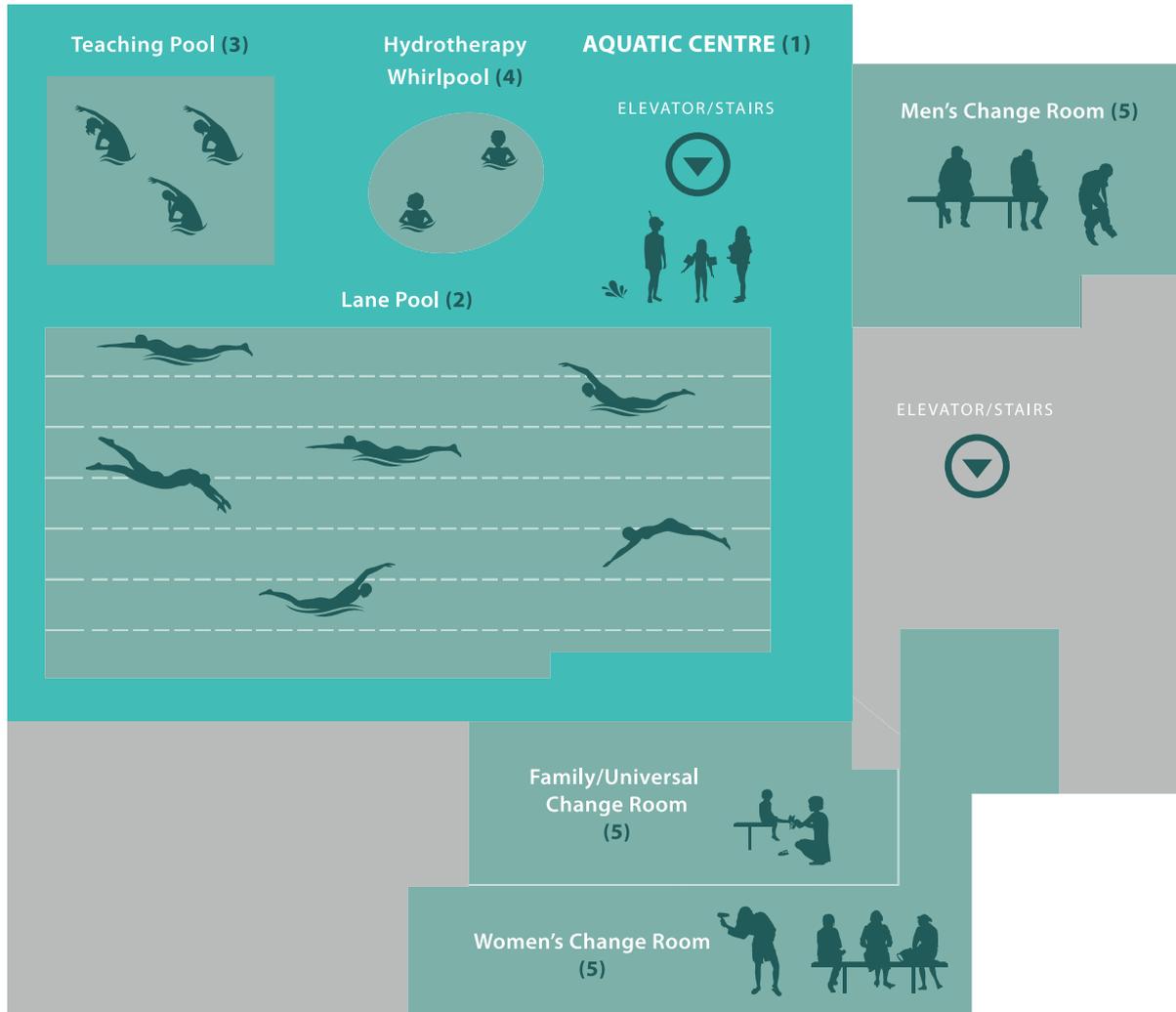
The New John W. Lindsay YMCA



The new John W. Lindsay YMCA will be a **fully accessible, modern** facility where the pursuit of improved health and well-being can be **achieved by all.**



The New John W. Lindsay YMCA

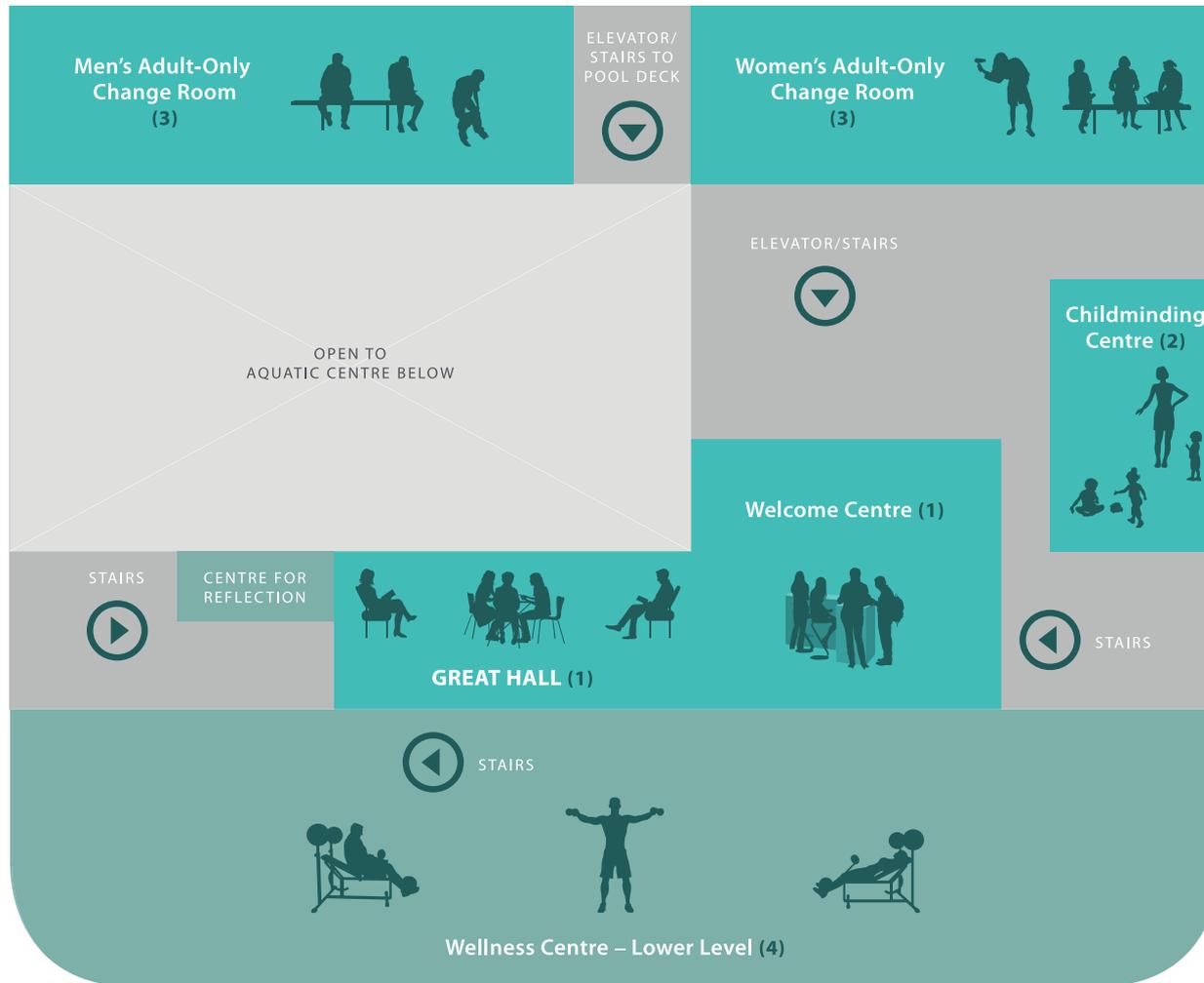


Level 1

- Aquatic Centre
- Men, Women, and Family/ Universal Change Rooms



The New John W. Lindsay YMCA

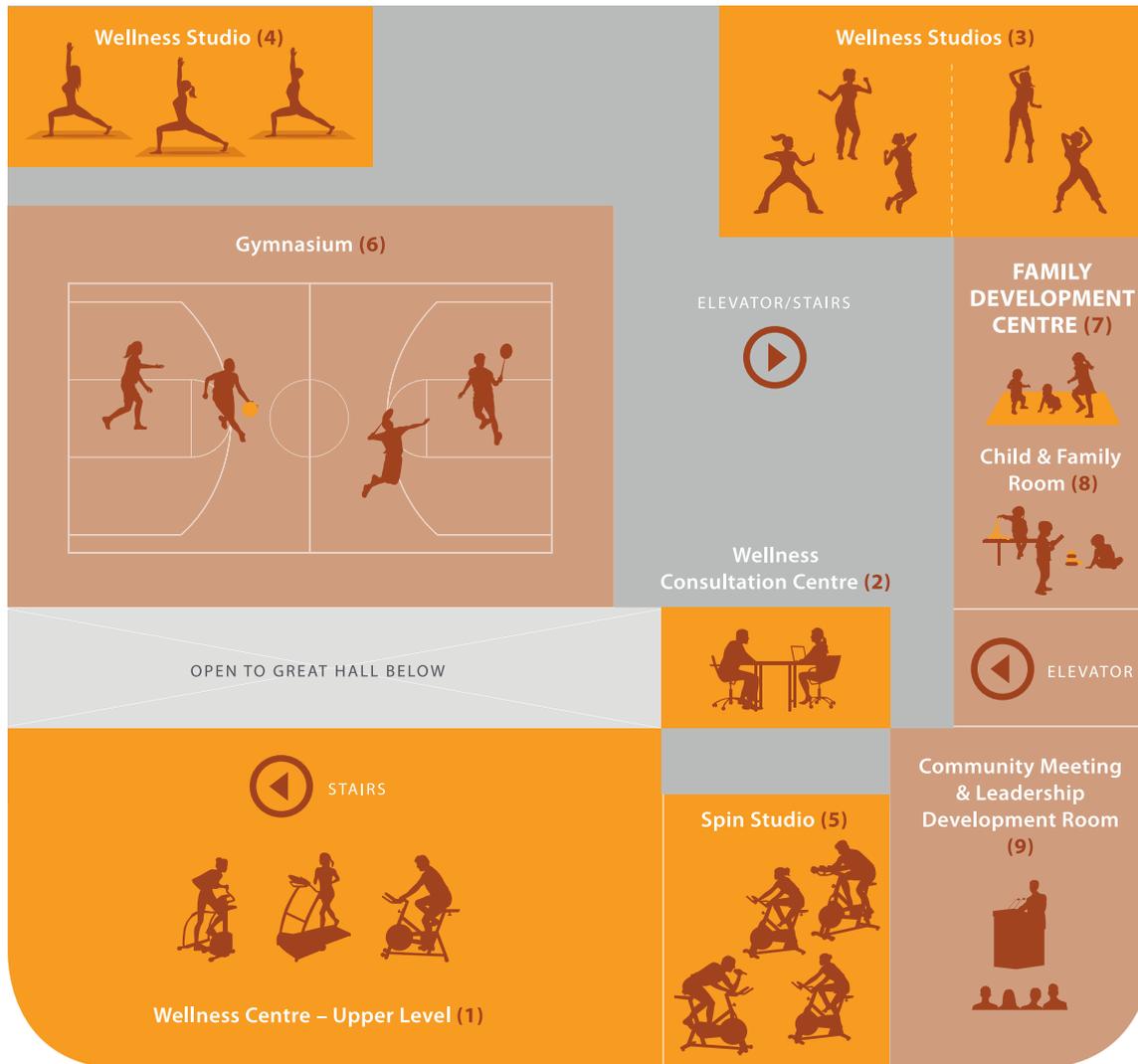


Level 2

- Great Hall and Welcome Centre
- Lower Level of Wellness Centre
- Childminding Centre
- Adult-Only Change Rooms



The New John W. Lindsay YMCA



Level 3

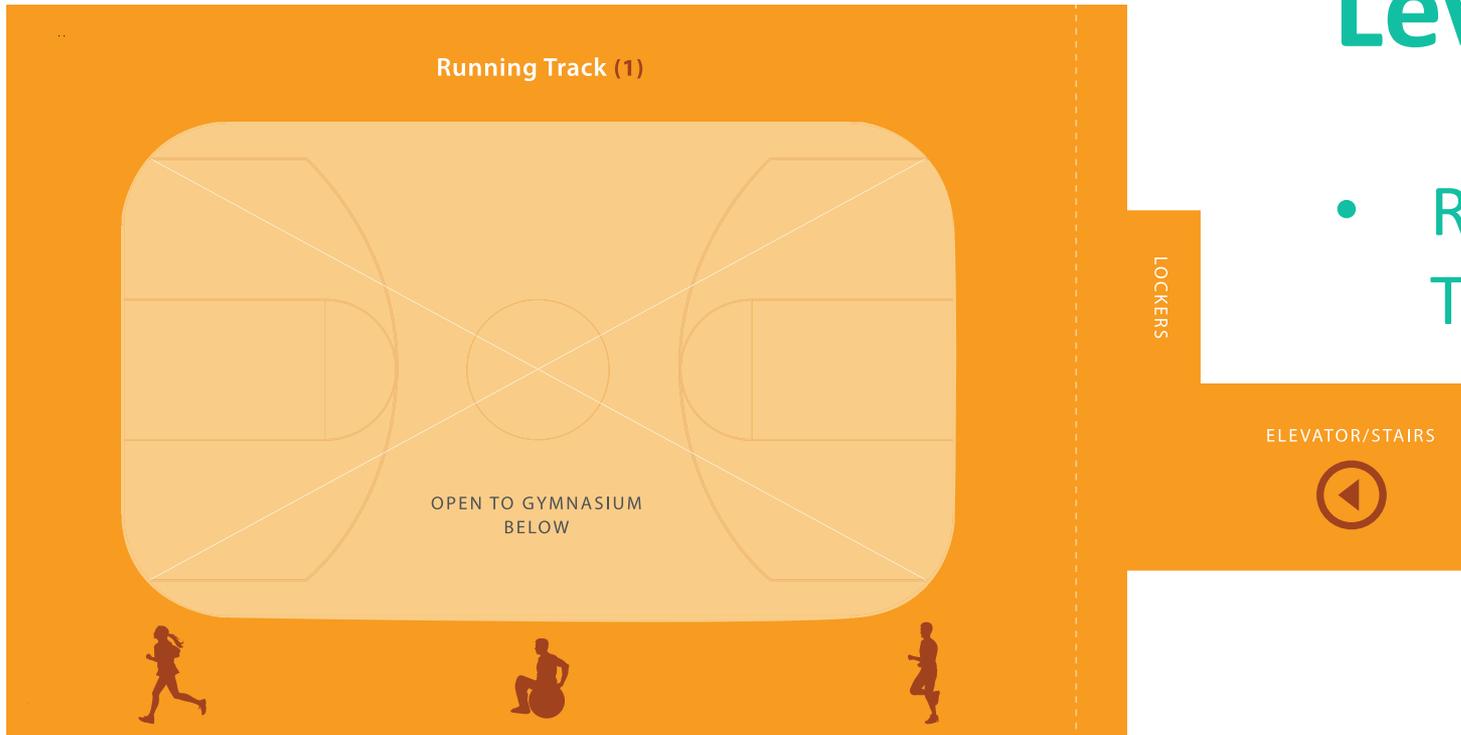
- Wellness Studios
- Upper Level Wellness Centre
- Gymnasium
- Family Development Centre
- Community Meeting & Leadership Development Room



The New John W. Lindsay YMCA

Level 4

- Running Track



The New John W. Lindsay YMCA

Improves the **health and wellness** of HRM residents through:

- **Universal access:** all can have the ability to achieve better health through the new facility
- **Promotion of healthier lifestyles:** improved health outcomes and chronic disease prevention

As an **economic engine** for the Y, the facility will drive the renewal and growth of Y programs **across HRM**

- Spurs expansion of health and wellness programs far beyond one building at one location!





Building healthy
communities

Our Partnership with HRM



Our Partnership with HRM

Unanimous city council support received for site plan amendment increasing densification in 2012

The Halifax Regional Municipality has recognized the **public benefits**:

- Much needed recreational facilities
- Frees up resources to focus on other capital infrastructure

As a **C2 equivalent recreation centre**, the John W. Lindsay YMCA makes the YMCA an even more **valuable partner** in the delivery of recreation services in HRM



Our Partnership with HRM

Key Benefits for HRM:

Universal inclusive access

- Ensures all in our city can achieve a healthy lifestyle
- Achieves core programming on the peninsula
- Supports the growth and expansion of health and wellness programs right across our HRM communities

Capital/operating savings and economic benefits

- Provides much-needed recreation facility on the peninsula: possible HRM capital recreation budget reduction of more than \$30 million
- Delivers a self-sustaining facility
- Increased foot traffic enhances the economic development, vibrancy, and safety of the Spring Garden Road Business area





Budget Update

Building healthy
communities

Budget Update

Construction Timeline

Timing	Milestone
2012	Project scope and a control budget were created based on community need
2014	Design and \$31M budget created
2016	Design Review Committee approved project
Aug 2017	YMCA construction started
Fall 2019	Proposed opening of new John W. Lindsay YMCA



Budget Update

Sources (2014)

Source	Amount	Current Status
Land Sale (YMCA funds)	\$8 million	100% secured
Capital Campaign	\$9 million	95% secured
Federal Funding	\$5 million	100% secured
Provincial Funding	\$5 million	100% secured
YMCA Debt Financing (RBC)	\$4 million	100% secured
TOTAL	\$31 million	



Budget Update

2018 Construction Budget is sitting at a proposed \$37 million (increase of \$6 million or 20% since project inception)

Factors:

- **Cost escalation (inflation)**
- **CAD/USD currency fluctuation**
- **Current construction boom in Halifax**

We have proactively worked with our design and construction partners to address these increases, including a **full value engineering exercise**

Guiding Principle - This facility will meet all the expectations we have set for our community, funders, and our stakeholders



Budget Update

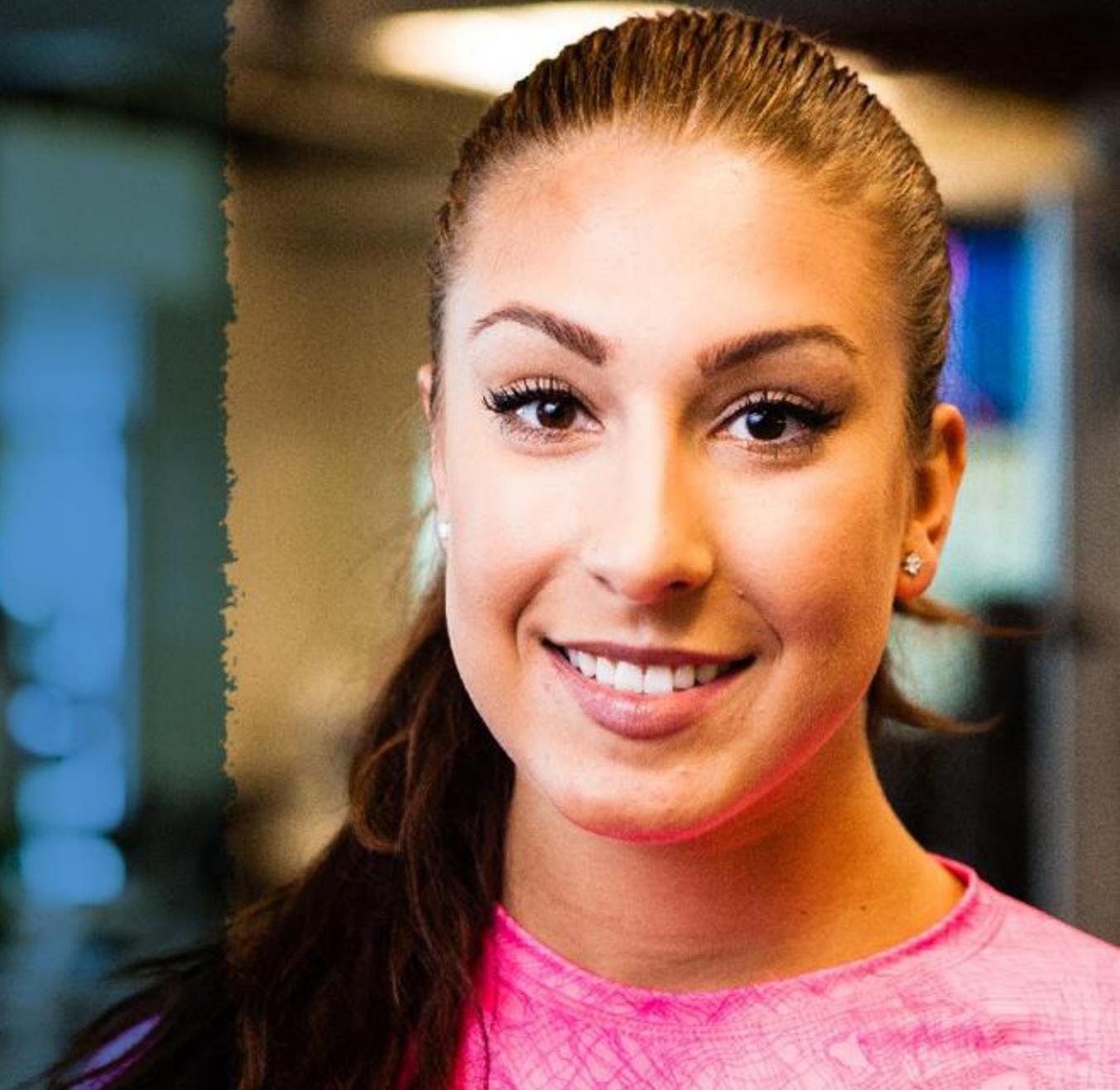
Proposed Source Budget Increase

to address the \$6 million overage

Source	Increase Amount
Raise the Capital Campaign goal	\$1.5 million
Raise our planned Mortgage Debt	\$3 million
Ask HRM to become an equal government partner	\$1.5 million
TOTAL	\$6 million



Our Ask



Our Ask

We ask HRM to help us build a place that is **fair, inclusive** and **healthy** for all the residents of HRM by contributing **\$1.5 million** to this project.

With this investment HRM gains a **new vibrant facility** that is **self-sustaining** and delivers much-needed preventative health programs **accessible by all**.



Thank You!

The YMCA, as a **not for profit charitable organization**, is the only recreation provider that **guarantees access for all** regardless of their economic circumstances.

Please support this important city project.

