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MEMORANDUM

TO: Western Common Advisory Committee
CC: Margaret Soley – Manager Parks and Recreation, Jeff Spares P&R
FROM: Tom Jangaard, Park Planner – Parks and Recreation
DATE: March 14, 2017
SUBJECT: **Western Common Master Plan – Nichols Lake Trail Update**

Attention Colleagues,

The budget for trail building in 2017 is \$150,000.00. This will take us up to the two water crossings.

I believe the funding commitment moving forward is \$50,000.00 per year for five years, pending Council approval.