Re: Item No. 3

# HALIFAX INTEGRATED MOBILITY PLAN



Committee of the Whole December 5, 2017 halifax.ca/integratedmobility



### **Presentation Outline**

- Why the IMP Now?
- Big Transportation Moves in HRM
- IMP Vision and Transportation Focus
- Public Consultation during the IMP Study
- What Did the Public Tell Us
- The IMP
- Action Plan
- Public Consultation for IMP Implementation
- Monitoring, Implementation, Financing
- Next Steps



# Why the IMP Now?

- HRM's Time is Now.
- Join other major Canadian Cities and start your transformation Now.
- The IMP implementation has to start Now.





IMP is a Big Move for HRM

The IMP recommends 137 ACTIONS and mobility strategies that are integrated and will provide HRM residents with viable mobility

options











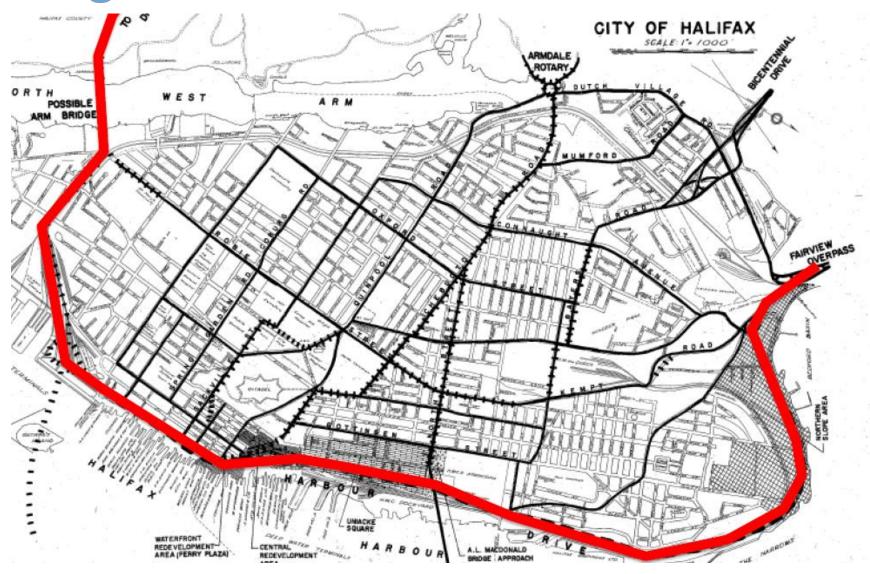




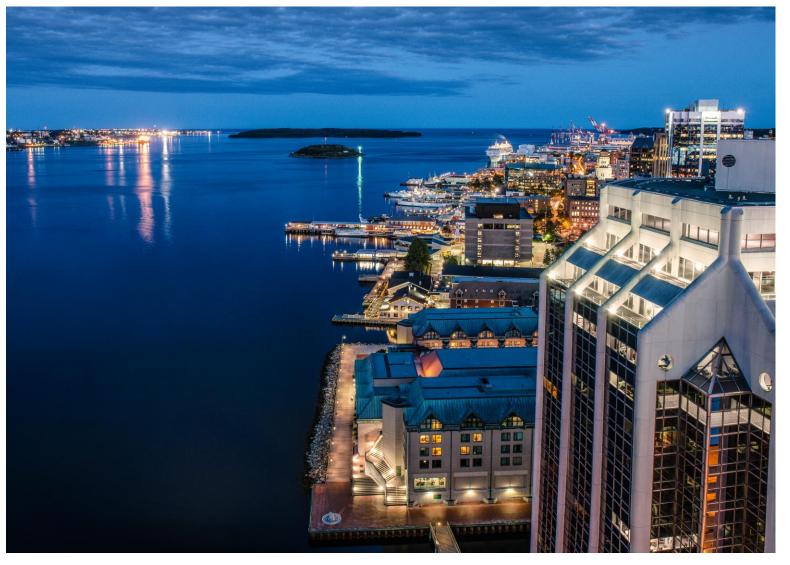




















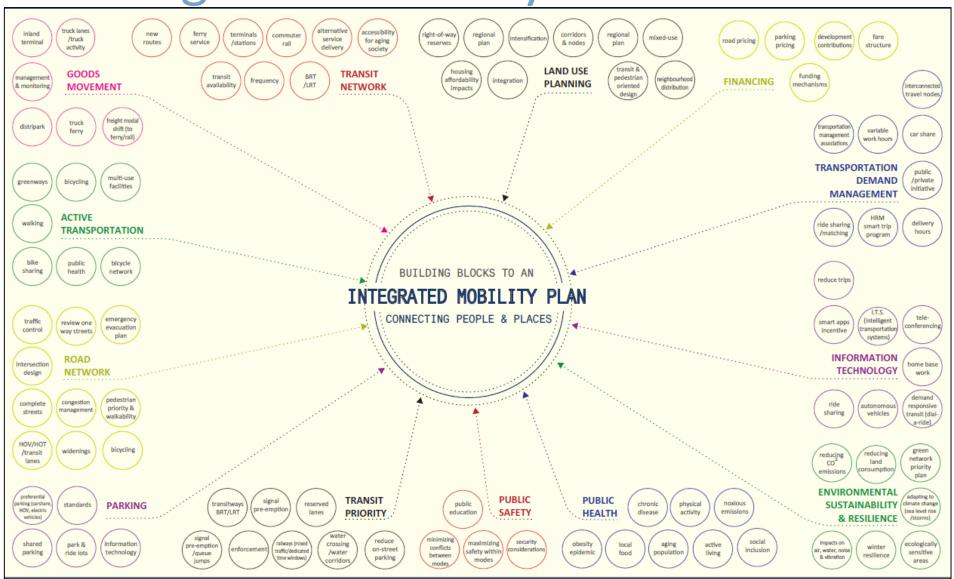
### HRM Council Direction, October 20, 2015

"Direct staff to develop a strategic plan specifically aimed at increasing the modal split of sustainable forms of transportation as per the Regional Plan which integrates both land use and transportation planning and includes comparative costing analysis of road and right-of-way infrastructure upgrades and widenings as compared to other forms of transportation and report back to Council by April 2016....."

The IMP study commenced April 2016, Project Manager started May 2016



### What is an Integrated Mobility Plan?





### **Key Deliverables**

After Considerable Consultation with all Stakeholders We Will Deliver:

- Clear Process for Making Decisions and Setting Priorities
- Clear Staged Plan to Develop Affordable Mobility
- Strategies Over Time to Achieve HRM's 2031 Modal
  Choice Targets As Stated in the Regional Plan
- Establish Base Line Performance Measures to Monitor
  Success Over Time
- Introduce Pilot Projects



### Developing the IMP: Staff Team

The IMP team comprises a multidisciplinary group with representatives from:

- Transportation and Public Works
- Halifax Transit
- Planning & Development
- Nova Scotia Public Health

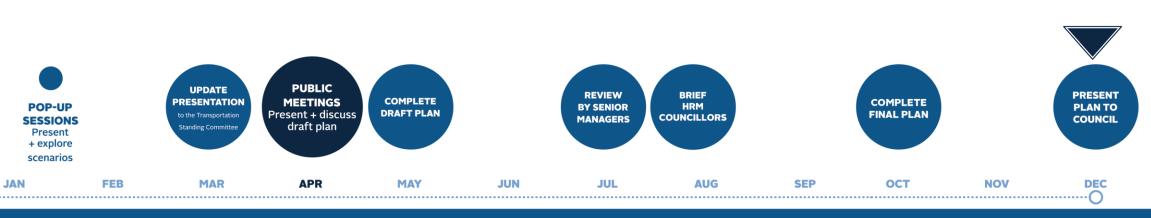
The IMP staff team will be in place at the conclusion of the IMP Study and will be available to assist with **project implementation**.



# Developing the IMP: Schedule



#### **WE ARE HERE**





### **Public Consultation**

- 3 rounds of public meetings
- 22 Public Meetings held in 14 venues
- Small pop-up sessions
- Over 2000 responses to project surveys on our IMP web site
- 3 volumes summarizing "what we heard" from the public on IMP project web site
- Meetings (BIDs, Provincial Departments, HRM Business Units, Dalhousie University, Car Share Atlantic, Downtown Business Commission, Halifax Port Authority, Halifax Cycling Coalition, Consultants, Cogswell Team, Halifax Harbour Bridges, HRM Alliance)
- Briefing new HRM Council & 1 presentation to HRM Council
- 2 presentations to the Transportation Steering Committee
- Many followers on Facebook & Twitter





### Background

HRM currently has Functional Plans that guide key areas:

- Road Network
- Parking
- Transportation Demand Management

- Transit
- Active Transportation
- Goods Movement

Lack of overarching strategy linking the functional plans has made implementation difficult in some cases

More consideration of land use planning and its influence on transportation planning is needed



### Background

Table 4.1 from the Regional Plan identifies 16 road projects worth an estimated \$750M (2016). Not all of the planned roads are necessary.

There is growing awareness of the potential to accommodate current and future mobility needs through alternate means including

STRATEGIC LAND USE PLANNING, HIGHER ORDER TRANSIT, ACTIVE TRANSPORTATION, and TRANSPORTATION DEMAND MANAGEMENT



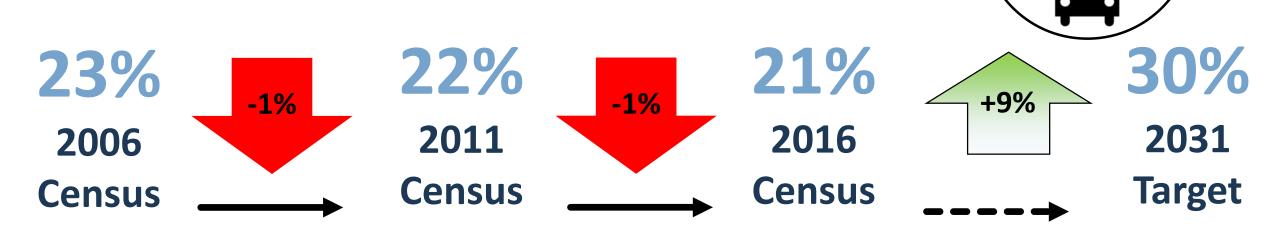


### 2014 Regional Plan Mobility Targets

By 2031, at least 30% of all trips will be made by walking,

cycling and transit

We are currently heading in the wrong direction





### Vision

"Halifax residents will have a choice of AFFORDABLE, HEALTHY, SUSTAINABLE, and CONNECTED travel options for moving people and goods through integrated transportation and land use planning."

### **Transportation Focus**

Develop an Integrated Mobility Plan that recommends solutions for residents and businesses in the Rural, Suburban and Urban areas of HRM.



### Pillars of an Integrated Mobility Plan



#### **CONNECTED**

Connects people, places, goods, and services



#### **HEALTHY**

Safe comfortable, convenient for all ages and abilities



#### **AFFORDABLE**

Investment is strategic and travel is affordable



#### **SUSTAINABLE**

Environmentally, socially, and economically responsible



### **Key Principles**









### **COMPLETE COMMUNITIES**

Cluster complete communities around public transit, employment, shops, and services.

#### MOVE PEOPLE

Move people and goods, instead of focusing solely on vehicles.

### MANAGE CONGESTION

Manage congestion instead of attempting to eliminate it.

### **INTEGRATE SOLUTIONS**

There is no one solution to solve mobility problems.



### What did the public say?

The public said they would like to make fewer trips by car in the future **BUT** they also told us that they need competitive, viable alternatives to the car.

This will require service improvements to transit as well as implementing Active Transportation solutions immediately.

# THE PLAN

Integrated Package of Recommended Actions to be rolled out between 2017-2031













### **Policies**

#### **FOUNDATIONAL POLICIES**

- Land Use & Transportation
- Complete Streets
- Transportation Demand Management

#### **MODE-SPECIFIC POLICIES**

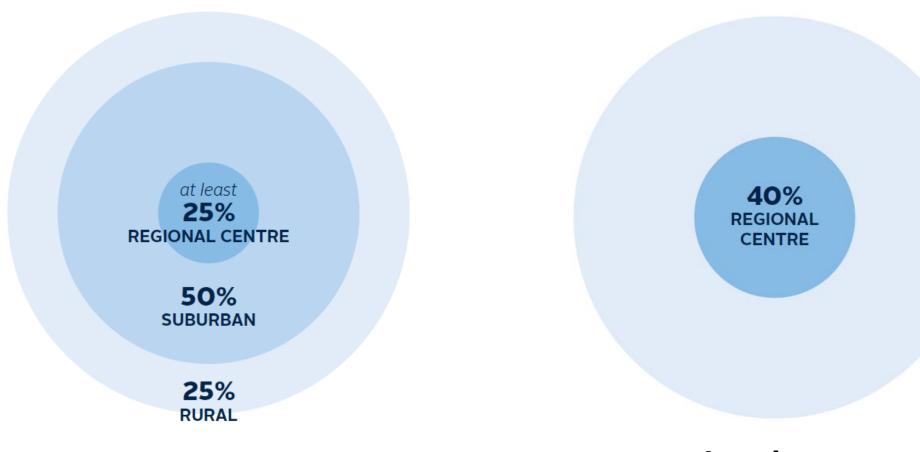
- Active Transportation
- Transit
- Goods Movement
- Road Network
- Parking



- Plan COMPLETE COMMUNITIES.
- PLAN IN ADVANCE FOR TRANSIT FACILITIES that can support walkable, mixed use neighbourhoods
- LOCATE HOUSING AND JOBS within walking distance of transit stations
- AVOID ROAD EXPANSION that would encourage dispersed development



HRM's CENTRE PLAN will target increased growth in the Regional Centre

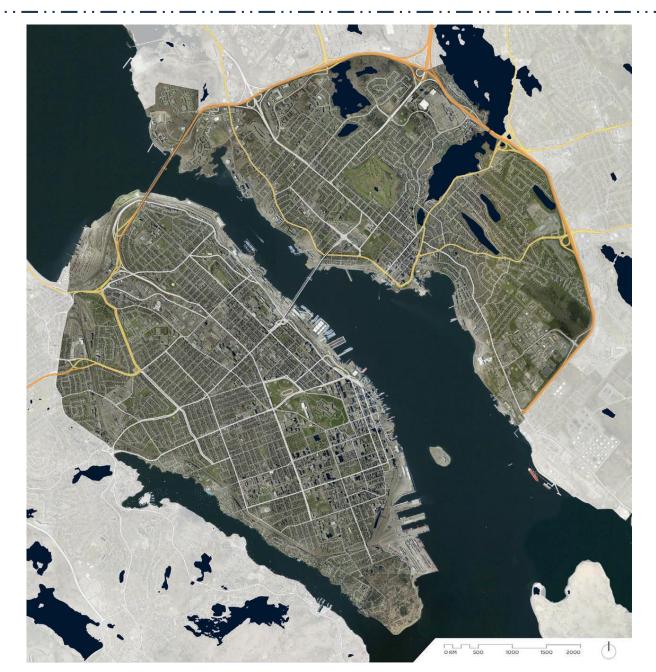


**2014** Regional Plan

**Centre Plan (2017-18)** 



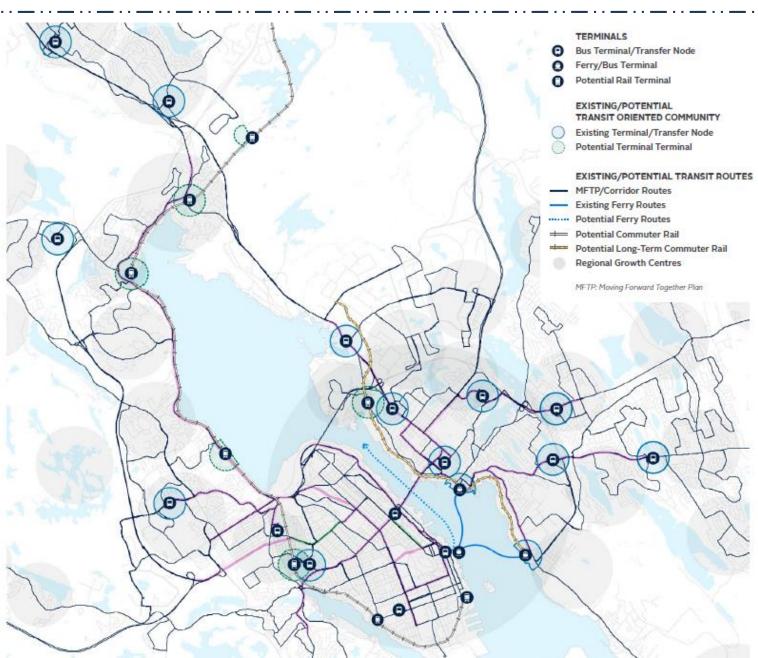
Importance of Growth in the REGIONAL CENTRE for achieving REGIONAL MODE SHARE TARGETS





#### TRANSIT ORIENTED DEVELOPMENT

- Inform the review of the Regional Plan
- Strategic land use planning will change travel patterns





### **COMPLETE STREETS**

 Adopt a new approach to address the FUTURE NEEDS OF ALL USERS of the public right-of-way

Adopt new GUIDING PRINCIPLES for Complete Streets

Develop a **NEW PROCESS** to determine what streets will become **COMPLETE STREETS**.





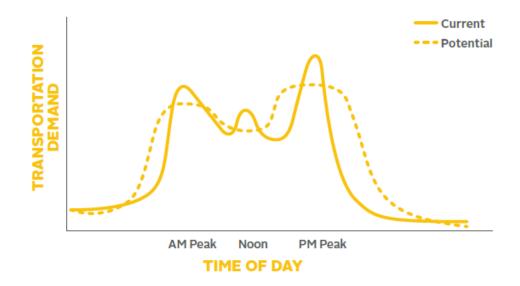
### **DESIGN FOR PEOPLE, NOT CARS**

- For the past 70 years, the Halifax Region has been designed to accommodate car travel
- Roads have been designed to move vehicles as quickly and efficiently as possible
- Current RED BOOK NEEDS TO BE REVISED with a new focus and emphasis on moving people by ALL MODES of travel



### TRANSPORTATION DEMAND MANAGEMENT

- Work with employers to encourage FLEXIBLE WORK ARRANGEMENTS
- COMMUNITY OUTREACH and EDUCATION to spread awareness of TDM initiatives
- Make it easier to avoid vehicle ownership through support of RIDESHARING and CAR SHARING





### **ACTIVE TRANSPORTATION**

- Complete priority gaps in the SIDEWALK NETWORK
- Expedite implementation of priority sections of the GREENWAY NETWORK
- Develop an ALL AGES AND ABILITIES (AAA) BICYCLE NETWORK in the Regional

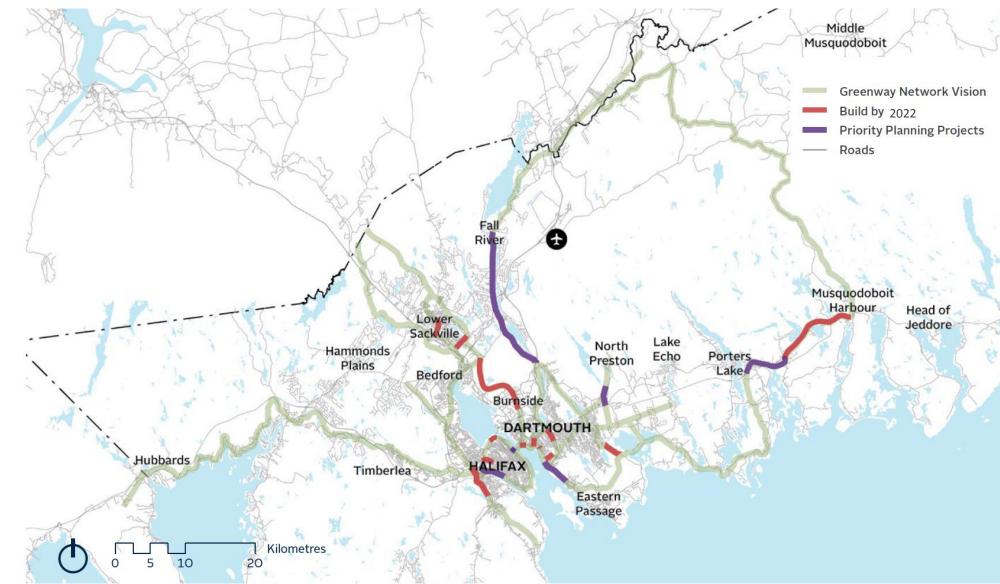
Centre

• Implement AAA PEDESTRIAN AND BICYCLE CONNECTIONS to all HALIFAX TRANSIT TERMINALS





# **ACTIVE TRANSPORTATION** | Greenway Connections





# **ACTIVE TRANSPORTATION** | 2022 Bicycling Network





# **TRANSIT**

- Implement the MOVING FORWARD TOGETHER PLAN
- Implement TRANSIT PRIORITY CORRIDORS
- Investigate potential for HIGHER ORDER TRANSIT









#### **HIGHER ORDER TRANSIT**



**COMMUTER RAIL** 

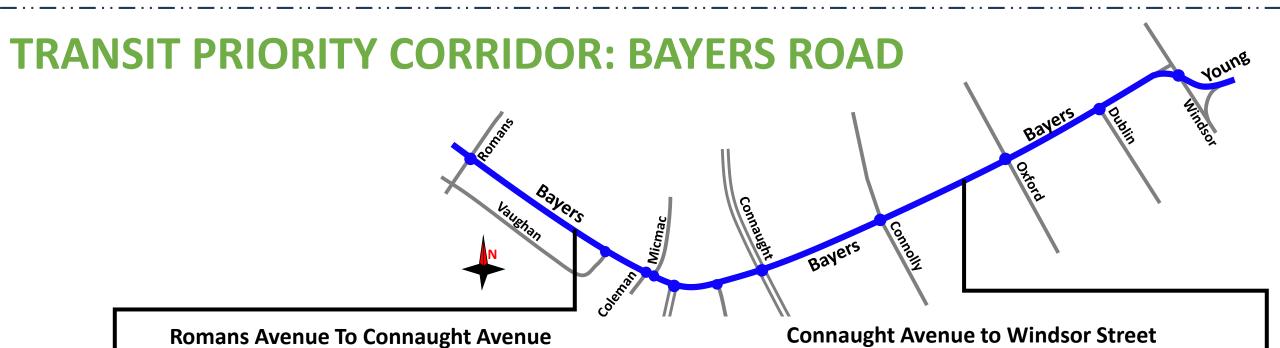


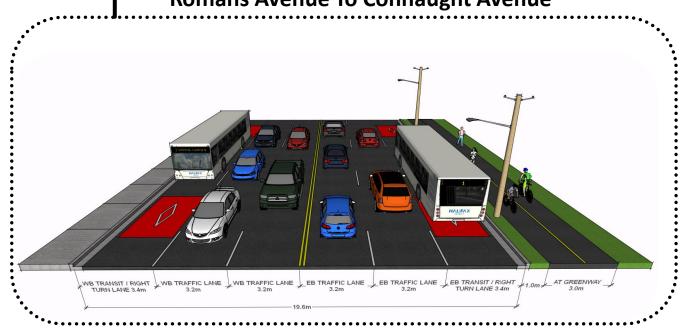
**BUS RAPID TRANSIT** 

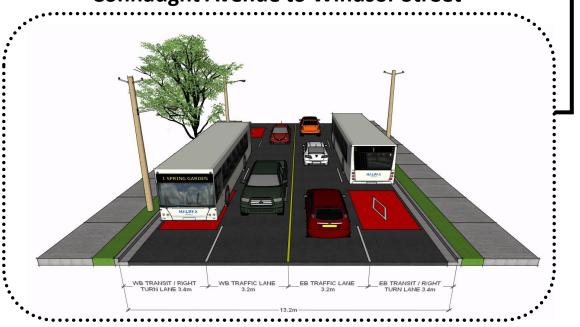


**EXPANDED FERRY SERVICE** 









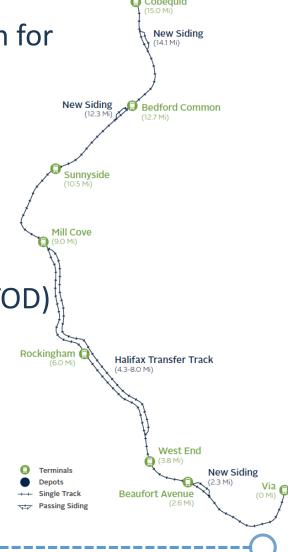


#### **COMMUTER RAIL: BEDFORD TO HALIFAX CORRIDOR**

From the perspective of the IMP, Commuter Rail is the best mobility option for the following reasons:

- WOULD SUPPORT future land use close to future stations
- INTEGRATION with Halifax Transit and AT at all stations
- RELIABLE year round service
- Initial park & ride facilities could be FUTURE DEVELOPMENT sites (TOD)
- IMPLEMENTATION UTILIZES existing CN Rail corridor





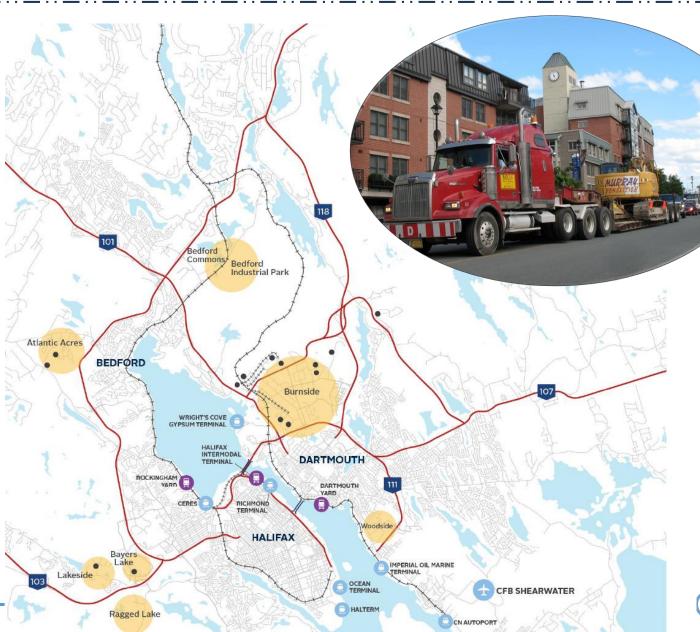


# **GOODS MOVEMENT**

 Continue to work with Port Authority on PORT MASTER PLAN

 Aim to reduce TRUCK / PEDESTRIAN CONFLICTS on the peninsula







# **ROAD NETWORK**

- MANAGE CONGESTION rather than try to eliminate it
- Identify and develop plans for STRATEGIC CORRIDORS
- Revise RED BOOK (HRM Municipal Design Guidelines)
- Develop MULTIMODAL LEVEL OF SERVICE Guidelines
- Improved use of TRAFFIC SIGNAL TECHNOLOGY and VARIABLE MESSAGE SIGNS
- Develop an innovative DATA COLLECTION STRATEGY





#### **PARKING**

 Establish a better understanding of parking SUPPLY and DEMAND

 Develop a PROCESS to deal with the potential loss of some onstreet parking to implement active transportation and transit priorities

- Use **TECHNOLOGY** to improve parking management
- Establish parking PRICING that encourages turnover and trips by non-auto modes





# **EVALUATION CRITERIA**

- Will assist HRM when making decisions on capital projects
- Criteria include the four core concepts (pillars) and four guiding principles to determine benefits of all future projects:
  - Connected
  - Healthy
  - Sustainable
  - Affordable
  - Complete Communities
  - Move People
  - Manage Congestion
  - Integrate Solutions



# MONITORING, IMPLEMENTATION, and FINANCING

 Establish a MONITORING PROGRAM to measure success of the IMP over time

- Select KEY PERFORMANCE INDICATORS AND METRICS
- Develop an ACTION PLAN to implement the IMP
- Determine ROLES and RESPONSIBILITIES for implementation
- Work with Finance staff and other Business Units to FORMULATE THE NECESSARY CAPITAL AND OPERATING FUNDING to implement the IMP.





#### PUBLIC CONSULTATION FOR IMP IMPLEMENTATION

- The IMP outlines guidelines for public consultation.
- It is very important to keep implementation rolling
- IDEAL CONSULTATION TIMEFRAME: Summer / fall for projects to be constructed during the following year
- Consultation must be in the context of implementing the IMP





# **ACTION PLAN**

- The IMP is a **BIG MOVE** for HRM. The time to implement is **NOW**.
- The IMP has **ACTIONS** for the Rural Areas, Suburban Areas, and the Regional Centre.
- The Plan will be **ROLLED OUT** over approximately **14-15 YEARS**.



Rural Area



Suburban Area



Urban Area



# KEY DELIVERABLES

#### The IMP Delivers:

- ✓ Clear Process for Making Decisions and Setting Priorities
- ✓ Clear Staged Plan to Develop Affordable Mobility
- ✓ Strategies Over Time to Achieve HRM's 2031 Modal Choice Targets As Stated in the Regional Plan
- ✓ Establish Base Line Performance Measures to Monitor Success Over Time
- ✓ Introduce Pilot Projects



# RECOMMENDATIONS

It is recommended that Halifax Regional Council:

- 1. Authorize the direction contained in the Integrated Mobility Strategy as a framework for amending the existing Regional Plan and developing new planning documents as may be necessary to implement the Integrated Mobility Plan direction; and
- 2. Direct staff to prepare the long-term capital outlook, funding options and priorities, as directed by Regional Council on October 3rd, 2017, to include the Integrated Mobility Plan, and return to Halifax Regional Council for discussion of the capital outlook and its implications.



# **NEXT STEPS**

#### **Work Underway:**

- Active Transportation Rollout
- Bus Rapid Transit Study
- Mumford Terminal
- Transit Priority Measures
- Consultation Strategic Corridors
- 2018 Capital Budget
- Connect2 Car Sharing
- Team Development / Realignments



#### **NEXT STEPS**

#### **Upcoming:**

- Functional Designs Strategic Corridors
- Complete Streets
- Multimodal Level of Service Guidelines
- Transportation Demand Management
- Performance Monitoring

# HALIFAX | THANK YOU

halifax.ca/integratedmobility









